

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2019 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING REVENUE AND EXPENDITURE ACCOUNTS FOR THE PURCHASE OF FLEET; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2018 to September 30, 2019, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to replace vehicles and machinery; and

WHEREAS, the need for additional funds requires a budget amendment;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION 1. That Ordinance 18-032, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2018 to September 30, 2019, be amended as to the portion of said budget as follows:

Revenues:

Account Number	Description	Original Budget	Budget Change	Amended Budget
601-0000-280.00-00	Fleet Internal Service Fund - Fund Balance	\$ -	\$1,293,309	\$1,293,309
349-0000-391.06-01	Transfer in from Fund 601	-	1,101,613	1,101,613
375-0000-391.06-01	Transfer in from Fund 601	-	70,046	70,046
387-0000-391.06-01	Transfer in from Fund 601	-	121,650	121,650
	Total	\$ -	\$2,586,618	\$2,586,618

Expenditures:

Account Number	Description	Original Budget	Budget Change	Amended Budget
601-6000-441.93-49	Transfer to GF CIP	\$ -	\$876,516	\$876,516
601-3445-434.93-49	Transfer to GF CIP	-	225,097	225,097
601-3448-434.93-75	Transfer to Drainage CIP	-	70,046	70,046
601-3420-438.93-87	Transfer to W&S CIP	-	121,650	121,650
349-3445-434.61-10	Motor Vehicles-Street Operations	449,000	220,320	669,320
349-6000-441.61-10	Motor Vehicles-Police	1,074,500	876,516	1,951,016
375-3448-434.61-35	Machinery & Equipment-Drainage Maintenance	-	70,046	70,046

387-3420-438.61-10	Motor Vehicles- W&S Operations	123,700	121,650	245,350
	Total	\$1,647,200	\$2,586,618	\$4,233,818

SECTION II: That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III: That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV: That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V: That this ordinance shall be effective after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 27th day of November, 2018, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

Jose L. Segarra
MAYOR

ATTEST:

APPROVED AS TO FORM

Lucy C. Aldrich
City Secretary

Kathryn H. Davis
City Attorney