



ORDINANCE TO AMEND THE NUMBER OF
AUTHORIZED CIVIL SERVICE POSITIONS FOR
THE KILLEEN POLICE DEPARTMENT

OR-18-014

November 13, 2018

Background

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- Civil Service system was established on August 13, 1977.
- City Council must approve Civil Service authorizations classifications by ordinance.
- Killeen Police Department Civil Service staffing prior to FY 19 budget approval was:
 - 220 Police Officers
 - 24 Police Sergeants
 - 10 Police Lieutenants
 - 4 Police Captains
 - 1 Assistant Chief of Police

Background

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- During the FY 19 budget briefings, the council approved to reduce two (2) police officer authorizations.
- Total financial impact is a savings of \$120,372.
- These two positions were vacant when the budget was approved and this action aligns with the approved FY 19 budget.

Discussion and Summary

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- This is a housekeeping measure to bring decisions already made into compliance with law.

Staff Recommendation

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Staff recommends that the City Council approve the ordinance amending the number of authorized Civil Service Police positions for the Killeen Police Department as aligned in the FY19 budget.