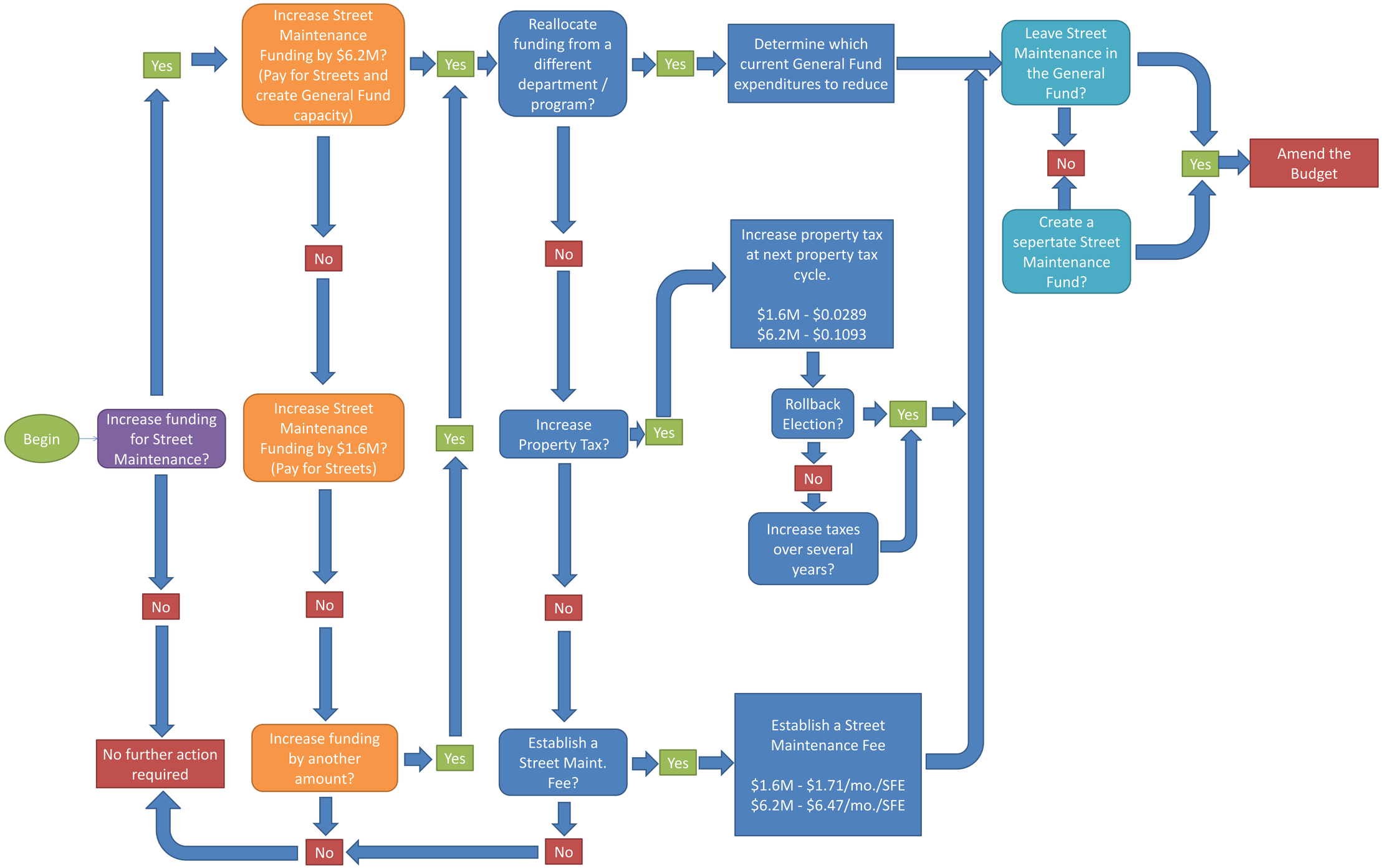
Begin
Increase funding for Street Maintenance?
Yes
No
No further action required
Increase Street Maintenance Funding by $6.2M? (Pay for Streets and create General Fund capacity)
Yes
No
Increase Street Maintenance Funding by $1.6M? (Pay for Streets)
No
Increase funding by another amount?
Yes
No
Yes
Reallocate funding from a different department / program?
Yes
No
Increase Property Tax?
Yes
No
Establish a Street Maint. Fee?
Yes
No
Increase property tax at next property tax cycle.
$1.6M - $0.0289
$6.2M - $0.1093
Rollback Election?
Yes
No
Increase taxes over several years?
Determine which current General Fund expenditures to reduce
Establish a Street Maintenance Fee
$1.6M - $1.71/mo./SFE
$6.2M - $6.47/mo./SFE
Leave Street Maintenance in the General Fund?
No
Create a sepertate Street Maintenance Fund?
Yes
Amend the Budget