

Proposed Changes

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	Revenue	Appropriation
<u>General Fund –</u>		
Hill Country Transit (HOP) Funding		(\$334,899)
Reserve Appropriation		334,899
<i>Funding for Sanitary Sewer Service Maintenance Program:</i>		
<u>Water & Sewer Fund –</u>		
Transfer from W&S CIP	\$137,494	
Contingency		(78,778)
Reserve Appropriation		(25,000)
Salaries & Benefits		116,272
Materials & Supplies		125,000
<u>Water & Sewer CIP Fund –</u>		
Other Projects Reserve		(296,222)
Capital Cost (truck, backhoe and trailer)		158,728
Transfer Out to W&S Fund		137,494