

Code	Customer	Contract #	Application	Qty	7/1/17-6/30/18	7/1/18-6/30/19
1710LG	City of Killeen	20030447	NAVI-Building Permits	1	\$ 11,763.50	\$ 12,351.68
1710LG	City of Killeen	20030447	NAVI-Code Enforcement	1	\$ 3,712.22	\$ 3,897.83
1710LG	City of Killeen	20030447	NAVI - Cash Receipts	1	\$ 3,700.05	\$ 3,885.05
1710LG	City of Killeen	20030447	NAVI - Customer Information Systems	1	\$ 16,419.00	\$ 17,239.95
1710LG	City of Killeen	20030447	Naviline - Asset Management I	1	\$ 3,505.30	\$ 3,680.57
1710LG	City of Killeen	20030447	NAVI-GMBA	1	\$ 14,562.87	\$ 15,291.01
1710LG	City of Killeen	20030447	Naviline-Land/Parcel Management	1	\$ 5,483.14	\$ 5,757.30
1710LG	City of Killeen	20030447	NAVI-Accounts Receivable	1	\$ 5,148.42	\$ 5,405.84
1710LG	City of Killeen	20030447	NAVI-PURCHASING INVENTORY	1	\$ 8,002.59	\$ 8,402.72
1710LG	City of Killeen	20030447	NAVI-Payroll/Personnel	1	\$ 8,544.21	\$ 8,971.42
1710LG	City of Killeen	20030447	NAVI - WorkOrders/Fac Mgmt.	1	\$ 8,738.94	\$ 9,175.89
1710LG	City of Killeen	20030447	NAVI-DMS - Document Management Services	1	\$ 1,235.38	\$ 1,297.15
1710LG	City of Killeen	20060187	Cash Receipts Lock Box Interface	1	\$ 742.46	\$ 779.58
1710LG	City of Killeen	20061667	Imaging Interface - Community Development	1	\$ 1,454.47	\$ 1,527.19
1710LG	City of Killeen	20061667	IVR - Imaging Interface - Utilities	1	\$ 1,454.47	\$ 1,527.19
1710LG	City of Killeen	20061667	IVR - Imaging I/F - Financials	1	\$ 1,454.47	\$ 1,527.19
1710LG	City of Killeen	20061667	Procurement Card	1	\$ 2,458.59	\$ 2,581.52
1710LG	City of Killeen	070414	Human Resources	1	\$ 3,675.71	\$ 3,859.50
1710LG	City of Killeen	070674	CIS Voice Response Interface	1	\$ 1,703.97	\$ 1,789.17
1710LG	City of Killeen	070674	CIX IVR Credit Card Interface	1	\$ 724.20	\$ 760.41
1710LG	City of Killeen	00007376-HelpCard	Enterprise Learning Plan (SP8)	1	\$ 15,300.00	\$ 16,065.00
1710LG	City of Killeen	00008700	NaviLine Click2Gov3 - Building Permits	1	\$ 4,320.79	\$ 4,536.83
1710LG	City of Killeen	00008700	NaviLine Click2Gov3 - Employee Self Service	1	\$ 4,493.99	\$ 4,718.69
1710LG	City of Killeen	00008700	NaviLine Click2Gov3 - Customer Information System Module	1	\$ 3,724.39	\$ 3,910.61
1710LG	City of Killeen	00008700	NaviLine Click2Gov3 - Core Module	1	\$ 1,716.14	\$ 1,801.95
1710LG	City of Killeen	00009548	Cognos NaviLine BI: Promo Q4-2014	1	\$ 1,903.44	\$ 1,998.61
1710LG	City of Killeen	9801013	Retrofit Modification Option	12	\$ 1,200.00	\$ 1,200.00
1710LG	City of Killeen	00021571	NaviLine time & Attendance Interface - Executime	1	See Below	\$ 567.00
Total					\$ 137,142.71	\$ 144,506.85