



FY 19 CDBG & HOME FUNDING REQUESTS

PH-18-013

June 5, 2018

Community Development Grant Programs

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- **CDBG program national objectives:**

1. activities must benefit low to moderate income persons
2. activities must eliminate slum and blight
3. activities that respond to natural disasters

- **HOME program national objective:**

The development of affordable housing programs

- FY 18-19 CDBG & HOME program -CDAC recommendations
- Public hearing schedule – June 12th and July 10th
- Submission of Annual Action Plan to HUD for approval – August 15, 2018

Community Development Grant Programs (CDBG& HOME) Funding FY 19

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□ CDBG grant	\$ 980,404.00
□ Reprogrammed funds & program income	\$ 24,546.45
□ Total funding available	\$1,004,950.45
□ HOME grant	\$ 438,678.00
□ Reprogrammed funds & program income	\$ 204,150.73
□ Total funding available	\$ 642,828.73

Community Development Block Grant - public service funding requests = 15% of grant allowed

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Agency	Project Description	Amount Requested	CDAC Recommendation
Bring Everyone in the Zone	Resource Program Operations	\$18,000.00	\$12,070.60
Heritage House of Central Texas	Empowerment Program	\$10,000.00	\$ 5,000.00
Communities in Schools of Greater Central Texas	Connections Program (Eastward Elementary)	\$21,000.00	\$21,000.00
Families in Crisis	Client Transportation Services	\$ 5,000.00	\$ 2,500.00
Families in Crisis	Homeless Shelter- Case Manager	\$28,504.08	\$20,000.00

Community Development Block Grant – public service funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
Hill Country Community Action Association	Killeen Elderly Meals Program	\$ 9,490.00	\$ 9,490.00
Greater Killeen Free Clinic	Clinical Program Assistance	\$ 27,000.00	\$ 27,000.00
City of Killeen-Community Development	Elderly Transportation Program	\$ 50,000.00	\$ 50,000.00
Totals=15% of grant amount allowed		\$168,994.08	\$147,060.60

Community Development Block Grant –housing, public facilities & improvements funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen – Community Services	Bob Gilmore Senior Center Renovations	\$635,165.00	\$574,447.05
City of Killeen – Community Development	Housing Rehabilitation Program	\$183,909.71	\$ 87,362.00
Totals =65% of grant amount allowed		\$819,074.71	\$661,809.05

Community Development Block Grant -administration funding request

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Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen – Community Development	CDBG administration	\$196,080.80	\$196,080.80
Totals =20% of grant amount allowed		\$196,080.80	\$196,080.80

HOME Program - affordable housing programs funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
Bring Everyone in the Zone	Client Housing Assistance	\$ 45,524.00	\$ 22,762.00
Heritage House of Central Texas	Housing Assistance for Empowerment Program	\$ 25,000.00	\$ 12,500.00
Families in Crisis	Housing Program-Tenant Based Rental Assistance	\$211,221.12	\$175,000.00
City of Killeen – Community Development	Homebuyer Assistance Program	\$220,000.00	\$100,000.00

HOME Program – affordable housing programs funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen-Community Development	North Killeen Housing Redevelopment Program	\$257,588.00	\$217,915.05
CHDO Set aside	Minimum 15%of grant must be set aside—no applications received	\$ 65,801.70	\$ 65,801.70
City of Killeen – Community Development	Program Administration=10% of grant & 10% of program income	\$ 48,849.98	\$ 48,849.98
Totals		\$873,984.48	\$642,828.73

Summary

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- 30-day comment period begins June 11th and ends July 10th.
- Annual Action Plan to HUD by August 15, 2018, for approval.
- Funding released in October 2018