

**FY 2018-2019  
CDBG and HOME Program**

HUD FY 2018 CDBG and Reprogrammed Funds			\$1,004,950.45
	Original Amount Requested	CDAC Recomnd	
Public Service Programs (maximum 15% of annual amount)	<b>Community Development Block Grant (CDBG)</b>		
	Hill Country Community Action Association - Killeen Elderly Meals Program	\$9,490.00	\$9,490.00
	Heritage House of Central Texas - Empowerment Program	\$10,000.00	\$5,000.00
	Communities In Schools - Connections Program, Eastward Elementary	\$21,000.00	\$21,000.00
	Families In Crisis - 2018 Client Transportation Project	\$5,000.00	\$2,500.00
	Families In Crisis - Homeless Shelter Case Manager	\$28,504.08	\$20,000.00
	Bring Everyone In the Zone -Resource Manager Salary; Operations	\$18,000.00	\$12,070.60
	Greater Killeen Free Clinic -2018 Clinical Salary Assistance	\$27,000.00	\$27,000.00
	Killeen Community Development - Elderly Transportation Program	\$50,000.00	\$50,000.00
	Killeen Community Services - Bob Gilmore Senior Center Renovations Phase 2	\$635,165.00	\$574,447.05
Housing and Public Improvements (65% of all funds available)	Killeen Community Development - Housing Rehab Program	\$183,909.71	\$87,362.00
	CDBG Admin (maximum 20% of annual amount)	\$196,080.80	\$196,080.80
<b>Total FY2018-19 CDBG</b>			<b>\$1,004,950.45</b>
HUD FY2018 HOME and Reprogrammed Funds			642,828.73
	Original Requested	CDAC Recomnd	
<b>Home Investment Partnerships (HOME) Program</b>			
CHDO Setaside (minimum 15% of annual amount)	\$65,801.70	\$65,801.70	
Bring Everyone in the Zone - client security deposit assistance	\$45,524.00	\$22,762.00	
Heritage House of Central Texas - client security deposit assistance	\$25,000.00	\$12,500.00	
Families in Crisis, Inc. - tenant based rental assistance	\$211,221.12	\$175,000.00	
Killeen Community Development - First Time Homebuyer Assistance Program	\$220,000.00	\$100,000.00	
Killeen Community Development - North Killeen Housing Redevelopment Program	\$257,558.00	\$217,915.05	
HOME Admin (maximum 10% of annual amount plus maximum 10% of FY17-18 program income = \$4,982.18)	\$48,849.98	\$48,849.98	
<b>Total FY2018-19 HOME</b>			<b>\$ 642,828.73</b>