FAMILY AQUATIC CENTER PLASTER REPLACEMENT

RS-18-009 February 20, 2018

Required Facility Maintenance

Family Aquatic Center History

- Facility opened Summer of 2009
- Open Memorial Day through Labor Day
 - \$398,806 average annual revenue the previous five years
 - 60,000 visitors on an annual basis

Maintenance Issues

- Deteriorating plaster
 - Safety & welfare issues to patrons
 - Texas Municipal League mandated repairs

Fiscal Impact

Prospective Vendors

- Commercial Swim Management \$167,509.43
- Progressive Commercial Aquatics, Inc. \$176,863.46
- Sunbelt Pools \$261,893
- Atlantis Aquatic Group \$197,254

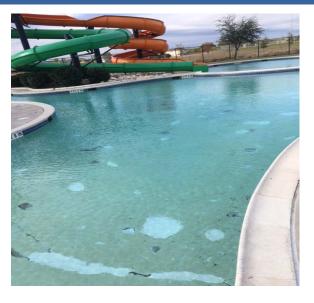
Capital Improvement Plan

- Proposed plaster repairs in the amount of \$167,509.43
- FY18 Budget includes funding in the amount of \$350,000 for improvements to the Family Aquatic Center's plaster and pump room

Failing Plaster









Staff Recommendation

Staff is recommending the City utilize the BuyBoard cooperative to enter into an agreement with Commercial Swim Management for plaster work at the Family Aquatic Center in the amount \$167,509.43.