



FY 17-18 COMMUNITY DEVELOPMENT BLOCK GRANT & HOME PROGRAM PROPOSED GRANT ALLOCATIONS

PH-17-035

July 18, 2017

Overview of CDBG & HOME program



- ❑ National objectives & requirements of programs
- ❑ FY 17-18 funding allocations & committee recommendations
- ❑ Public hearing schedule
- ❑ Submission to HUD for approval

CDBG & HOME funding available in FY 17-18

- CDBG grant
\$868,553.00
- Reprogrammed funds
& program income
\$21,186.10
- Total funding =
\$889,739.10
- HOME grant
\$297,536.00
- Program income
\$84,121.06
- Total funding =
\$381,657.06

Community Development Advisory Committee Public Service Recommendations = 15% of grant award

Agency	Project Description	Amount Requested	CDAC Recommendation	HUD funding change
Hill Country Community Action Agency	Meals on wheels program – salary assistance	\$10,247.00	\$10,000	\$9,566.29
Heritage House of Central Texas	Empowerment Program – salary assistance	\$8,000	\$5,000	\$4,783.14
Families In Crisis	Homeless program – salary assistance	\$27,132.89	\$17,000	\$16,262.69
Bring Everyone in the Zone	Salary assistance	\$15,600	\$13,189.65	\$12,617.60
Greater Killeen Free Clinic	Nursing program - Salary assistance	\$30,000	\$30,000	\$28,698.87
Killeen Community Development	Elderly transportation services	\$40,000	\$40,000	\$38,265.15
			Total	\$130,282.95

Community Development Advisory Committee

Recommendations – housing, public facilities & admin.

Agency	Project Description	Amount Requested	CDAC Recommendation	HUD funding change
City of Killeen – Transportation/Street Services	Stewart Project, Phase 4 (sidewalk improvements)	\$251,354.00	\$314,327.52	\$301,157.22
Killeen Community Development	Housing Rehabilitation Program	\$234,070.21	\$297,013.73	\$284,578.33
			Total	\$585,745.55
CDBG administration		\$181,586.20	\$181,586.20	\$173,710.60
			Total	\$759,456.15

Community Development Advisory Committee HOME Program Recommendations

Agency	Project Description	Amount Requested	CDAC Recommendation	HUD funding change
CHDO set aside	Minimum 15% of grant allocation must be set aside for future	\$46,693.35	\$46,693.35	\$44,630.40
Killeen Community Development	First Time Homebuyer Program	\$165,000.00	\$313,317.81	\$303,003.06
MCI NextGen Properties LLC	Rental Housing Rehabilitation – Palo Alto Duplexes	\$324,635	\$0	
			Total	\$347,633.06
HOME administration		\$35,398.90	\$35,398.90	\$ 34,023.60
			Total	\$381,657.06

Summary

- ❑ 14 day comment period
- ❑ Annual Action Plan to HUD by August 16th for approval
- ❑ Funding released in October
- ❑ Grant agreements executed
- ❑ Programs and projects underway