

ORDINANCE _____

AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2017-18 ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR AND ALLOCATION OF \$868,553.00 IN FY 2017-18 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE USE OF PRIOR YEAR PROGRAM INCOME AND PRIOR YEARS PROGRAM INCOME FUNDS FOR A TOTAL EXPENDITURE OF \$889,739.10 OF CDBG FUNDS; AND THE APPLICATION FOR AND ALLOCATION OF \$297,536.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND THE USE OF PRIOR YEAR PROGRAM INCOME AND PRIOR YEAR RECAPTURED FUNDS FOR A TOTAL EXPENDITURE OF \$381,657.06 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the 2017-18 Annual Action Plan has been developed in accordance with established priorities and objectives of the overall goals of the 2015-2019 Consolidated Strategic Plan; and

WHEREAS, two public hearings were conducted and held by the City Council to seek citizen participation in the development of the 2017-2018 Annual Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

WHEREAS, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for FY 2017-18; and

WHEREAS, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$868,553.00 in FY 2017-18 CDBG funds and the reprogramming of \$21,186.10 of FY2015-16 and FY2016-17 program income, and the allocation of \$297,536.00 in FY 2017-18 HOME funds and the reprogramming of \$81,725.06 of FY2015-16 and FY2016-17 program income and \$2,396.00 recaptured

Homebuyer Assistance Program funds:

WHEREAS, after due consideration of the community's needs within the City as provided by the U.S. Department of Housing and Urban Development and Community Planning Meetings, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen held public hearings in accordance with the May 10, 2017 HUD issued waiver of the 30-day comment period regulations due to timing of the enactment of the 2017 Appropriations Act choosing to utilize the issued 14-day citizen participation and comment period on the 2017-18 Annual Action Plan in order to provide citizens with a meaningful comment period, with the comment period beginning July 26 and ending August 8, 2017, describing proposed CDBG and HOME activities.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2017-2018 Annual Action Plan and execute an application for the amount of \$868,553.00 in CDBG funds and \$297,536.00 in HOME funds for FY 2017-18 and approves the reprogramming of \$21,186.10 in prior years CDBG funds and \$84,121.06 in prior years of HOME funds and approves CDBG and HOME Program expenditures during FY 2017-18 in the following manner:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

		FY 2017 CDBG		\$868,553.00
		Original Amount Requested	CDAC Recomnd	HUD Fund Changes
Public Service Programs (maximum 15% of annual amount)	Community Development Block Grant (CDBG)			
	Hill Country Community Action Association - salary assistance	\$10,247.00	\$10,000.00	\$9,566.29
	Heritage House of Central Texas - salary assistance	\$8,000.00	\$5,000.00	\$4,783.14
	Communities In Schools - salary assistance	\$21,000.00	\$21,000.00	\$20,089.21
	Families In Crisis - salary assistance	\$27,132.89	\$17,000.00	\$16,262.69
	Bring Everyone In the Zone - salary assistance	\$15,600.00	\$13,189.65	\$12,617.60
	Greater Killeen Free Clinic - salary assistance	\$30,000.00	\$30,000.00	\$28,698.87
	Killeen Community Development - elderly transportation assistance	\$40,000.00	\$40,000.00	\$38,265.15
Housing and Public Improvements (65% of all funds available)	Killeen PW- Transportation-Street Services - Stewart Project Phase 4 (sidewalk reconstruction)	\$251,354.00	\$314,327.52	\$301,167.22
	Killeen Community Development - Housing Rehab Program	\$234,070.21	\$297,013.73	\$284,578.33
	CDBG Admin (maximum 20% of annual amount)	\$181,586.20	\$181,586.20	\$173,710.60
TOTAL CDBG FUNDS ALLOCATED				\$ 889,739.10

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

		FY2017 HOME		297,536.00
		Original Amount Requested	CDAC Recomnd	HUD Fund Changes
Home Investment Partnerships (HOME) Program				
CHDO Setaside	(minimum 15% of annual amount)	46,693.35	46,693.35	44,630.40
Killeen Community Development - First Time Homebuyer Assistance Program		165,000.00	313,317.81	303,003.06
HOME Admin	(10% of annual amount plus maximum 10% of FY16-17 program income = \$4,270)	35,398.90	35,398.90	34,023.60
TOTAL HOME FUNDS ALLOCATED:				\$ 381,657.06

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 8th day of August, 2017 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

APPROVED

Jose L. Segarra, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

Kathryn H. Davis, CITY ATTORNEY

DISTRIBUTION: Community Development Department, Finance Department