

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT  
FY 2017-18/B-17-MC-48-0020  
PUBLIC SERVICE REQUESTS and CDBG ADMINISTRATION**

<b>CDBG -PUBLIC SERVICE REQUESTS</b>				
	<b>AGENCY</b>	<b>PROJECT DESCRIPTION &amp; PROPOSED UNITS</b>	<b>REQUESTED AMOUNT</b>	<b>CDAC RECOMND w/ PRO RATA SHARE</b>
<b>1</b>	Tama Shaw, Executive Director <b>HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC.</b> P.O. Box 846 San Saba, Texas 76877 325.372.5167 tshaw@hccaa.com	<b>Killeen Elderly Meals Program (salary) – 170</b> - partial payment of salary and fringe benefits for one meal delivery driver who will assist with preparation and delivery of meals, Monday-Friday, to elderly, home-bound residents, age 60 and older in Killeen; targeting low-income and minority elderly.	<b>\$ 10,247.00</b>	<b>\$ 9,566.29</b>
<b>2</b>	Michael Christ, Executive Director <b>HERITAGE HOUSE OF CENTRAL TEXAS</b> 1103 N Gray Street, PO Box 1588 Killeen, Texas 76540 254. 681.1759 mikchrist@yahoo.com	<b>Empowerment Program (salary) - 100</b> - partial payment of salary (only) for two client advocates to provide services; to individuals designed to end homelessness or prevent future homelessness of those persons who are at risk of becoming homeless.	<b>\$8,000.00</b>	<b>\$ 4,783.14</b>
<b>3</b>	Michael Dewees, Executive Director <b>COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC.</b> 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 mdewees@hotmail.com	<b>Connections Program-Eastward Elementary (salary) – 175</b> - partial payment of salary and taxes for the CIS Connections Program case worker who will deliver much needed services to low-moderate income, at-risk youth and their families who are at risk of academic failure (TEA criteria), are economically disadvantaged, or are currently in a crisis situation.	<b>\$21,000.00</b>	<b>\$ 20,089.21</b>
<b>4</b>	William K. Hall, Operations Director <b>FAMILIES IN CRISIS, INC.</b> P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@earthlink.net	<b>Homeless Shelter Case Manager (salary) - 312</b> - partial payment of salary and fringe benefits for one case manager at the Friends In Crisis homeless shelter to assess, facilitate, coordinate and advocate for options and services to meet participant's needs and promote participant stability.	<b>\$ 27,132.89</b>	<b>\$ 16,262.69</b>

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## PUBLIC SERVICE REQUESTS and CDBG ADMINISTRATION

CDBG -PUBLIC SERVICE REQUESTS				
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMND w/ PRO RATA SHARE
5	Maureen Jouett, Executive Director <b>BRING EVERYONE IN THE ZONE, INC.</b> 718 N. 2nd Street, Suite B Killeen, Texas 76541 254.681.9112 mojo53@hotmail.com	<b>Military Support Program (salary) - 600</b> - partial payment of salary and taxes for one full time Resource Manager that will provide a comprehensive assessment of needs for customers accessing various types of assistance to include development of resources and management with a focus on sustainability, while working on a Person Centered Plan and budget-identifying previous poor choices, then development of a plan for a better future.	\$ 15,600.00	\$ 12,617.60
6	Marlene DiLillo, Executive Director <b>GREATER KILLEEN FREE CLINIC</b> 718 N. 2ND Street, Suite A Killeen, Texas 76541 254. 618.4211 mdilillo@gkfclinic.org	<b>Nursing Salary Assistance (salary) - 1824</b> - partial payment of salary (only) for one full time Clinical Supervisor to provide oversight of all functions and activities related to the clinical operation including acute and chronic care; behavioral health, dental appointments, medication inventory, dispensing, tracking; scheduling clinical paid/volunteer staff; decisions to medical conditions, patient discharge, outside referrals, chronic disease education, medication education/management, supplies/equipment inventory, clinical human resources/data.	\$ 30,000.00	\$ 28,698.87
7	Leslie K. Hinkle, Executive Director - Community Development Department <b>CITY OF KILLEEN</b> ATTN: Celeste Sierra 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov csierra@killeentexas.gov	<b>Elderly Transportation Program (direct assistance to beneficiaries) – 166</b> - payment of transportation provided via monthly taxi rides, special transit passes, public fixed route passes for low income Killeen elderly, age 62 and older.	\$ 40,000.00	\$ 38,265.15
<b>TOTAL FUNDING REQUESTS</b>			\$ 151,979.89	\$ 130,282.95

Total Available \$130,282.95

(maximum 15% of Annual CDBG grant)

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<b>CDBG -PUBLIC SERVICE REQUESTS</b>			
<b>AGENCY</b>	<b>PROJECT DESCRIPTION &amp; PROPOSED UNITS</b>	<b>REQUESTED AMOUNT</b>	<b>CDAC RECOMND w/ PRO RATA SHARE</b>

<b>CDBG ADMINISTRATION</b>			
<b>8</b>	Leslie K. Hinkle, Director of Community Development Department <b>CITY OF KILLEEN</b> 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov	<b>CDBG Administration 2017 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.</b>	<div> <div>\$</div> <div>181,586.20</div> </div> <div> <div>\$</div> <div>173,710.60</div> </div>
<b>TOTAL CDBG ADMINISTRATION REQUEST</b>		<b>\$ 181,586.20</b>	<b>\$ 173,710.60</b>

**Total Available** **\$173,710.60**  
 (maximum 20% of Annual CDBG grant)

**CITY OF KILLEEN**  
**COMMUNITY DEVELOPMENT BLOCK GRANT**  
**FY2017-18/B-17-MC-48-0020**  
**PUBLIC FACILITIES/IMPROVEMENTS, HOUSING REQUESTS**

<b>CDBG -PUBLIC FACILITIES/IMPROVEMENTS, HISTORIC PRESERVATION, HOUSING REHABILITATION, CODE ENFORCEMENT, CLEARANCE/DEMOLITION REQUESTS</b>				
	<b>AGENCY</b>	<b>PROJECT DESCRIPTION &amp; PROPOSED UNITS</b>	<b>REQUESTED AMOUNT</b>	<b>CDAC RECOMND w/ PRO RATA SHARE</b>
<b>9</b>	John Koester, Director of Street Services <b>CITY OF KILLEEN Public Works-Transportation/Street Services</b> 3201-A S. W.S. Young Drive Killeen, Texas 76543 254. 616.3154 jkoester@killeentexas.gov	<b>Stewart Neighborhood Project - Phase 4</b> - sidewalk replacements along designated streets in the Stewart Neighborhood - specifically Culp Ave to 18th Street, Franz Drive, Carol Way Drive in the Stewart Neighborhood.	\$ 251,354.00	\$ 301,167.22
<b>10</b>	Leslie K. Hinkle, Executive Director of Community Development Department <b>CITY OF KILLEEN COMMUNITY DEVELOPMENT</b> 802 N. 2nd Street, Bldg. E Killeen, Texas 76541 254.501-7847 lhinkle@killeentexas.gov	<b>Housing Rehabilitation Program</b> - - <b>12 units</b> - funds will be used to address urgent repairs as well as costs for moderate to full rehabilitation of the housing unit to prevent further decay and make the house safer and extend the economic life of the structure. Costs include lead based paint testing and hazard removal, unit rehabilitation and cost for architectural barrier removal and delivery of the program (staff and supply related).	\$ 234,070.21	\$ 284,578.33
<b>TOTAL PROGRAM FUNDING REQUESTS:</b>				\$ 585,745.55

**Total Available** \$585,745.55  
(includes all reprogrammed funds and remaining 65% of available Annual CDBG grant)

**CITY OF KILLEEN**  
**HOME INVESTMENT PARTNERSHIPS PROGRAM**  
**FY2017-18/M-17-MC-48-0228**

<b>HOME PROGRAM REQUESTS</b>				
	<b>AGENCY</b>	<b>PROJECT DESCRIPTION &amp; PROPOSED UNITS</b>	<b>REQUESTED FUNDS</b>	<b>CDAC RECOMND w/ PRO RATA SHARE</b>
<b>OTHER ELIGIBLE PROJECTS</b>				
<b>11</b>	MCI Nextgen Properties, LLC Aaron Amuchastegui, Manager 6265 Indian Springs Rd. Loomis, CA 95650 805.904.8369 aaron@amaconstruct.com	<b>Palo Alto Duplexes - 2/2br duplexes (4 units)</b> - reconstruction of two existing duplexes including hazardous material abatement (as required), install new sidewalks, repave the parking stalls, install security fencing and relocate and secure the dumpster; Contains a 20 year affordable housing compliance requirement; Rental to low-income households with annual income at 80% or less of the AMI.	\$ 324,635.00	<b>\$0.00</b>
<b>12</b>	Leslie K. Hinkle, Executive Director - Community Development Department <b>CITY OF KILLEEN COMMUNITY DEVELOPMENT</b> 802 N. 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7847 lhinkle@killeentexas.gov	<b>Homebuyer Assistance Program (HAP) with Repairs - 10</b> - funds will be used to assist first time buyers with down payment and closing costs not to exceed \$7,500; repairs will be made to ensure the unit meets local, state, and federal building code. Buyers must have a minimum income equal to 60%-80% of the Area Median Income and qualify for a mortgage loan; unit must be single family conventional construction within the corporate city limits.	\$ 165,000.00	<b>\$303,003.06</b>
<b>TOTAL PROGRAM FUNDING REQUESTS :</b>			\$ 489,635.00	<b>\$303,003.06</b>

Total Available **\$ 674,923.06**

**CITY OF KILLEEN  
HOME INVESTMENT PARTNERSHIPS PROGRAM**

<b>HOME PROGRAM REQUESTS</b>				
<b>AGENCY</b>		<b>PROJECT DESCRIPTION &amp; PROPOSED UNITS</b>	<b>REQUESTED FUNDS</b>	<b>CDAC RECOMND w/ PRO RATA SHARE</b>
<b>CHDO SET ASIDE</b>				
<b>13</b>	<b>NO APPLICATION REQUEST RECEIVED</b>	<b>2016 Minimum CHDO Set Aside Requirement-</b> Minimum 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity.  No applications were received, the City must set aside the funds as required by regulation.	\$ 46,653.75	\$ <b>44,630.40</b>
<b>TOTAL FUNDING CHDO SET ASIDE:</b> (minimum 15% of Annual HOME grant)			\$ 46,653.75	\$ <b>44,630.40</b>

**Amount Available for CHDO Set Aside:      \$ 44,630.40**

15% Minimum requirement of the annual HOME grant

<b>HOME ADMINISTRATION</b>				
<b>14</b>	Leslie K. Hinkle, Executive Director - Community Development Department <b>CITY OF KILLEEN COMMUNITY DEVELOPMENT</b> 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501.7847 lhinkle@killeentexas.gov	<b>HOME Program Administration -</b> Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program.  <b>Add in 10% of FY2016-17 program income = \$4,270</b>	\$ 31,128.90	\$ <b>34,023.60</b>
<b>TOTAL HOME ADMINISTRATION REQUEST</b>			\$ 31,128.90	\$ <b>34,023.60</b>
			<b><u>\$34,023.60</u></b>	