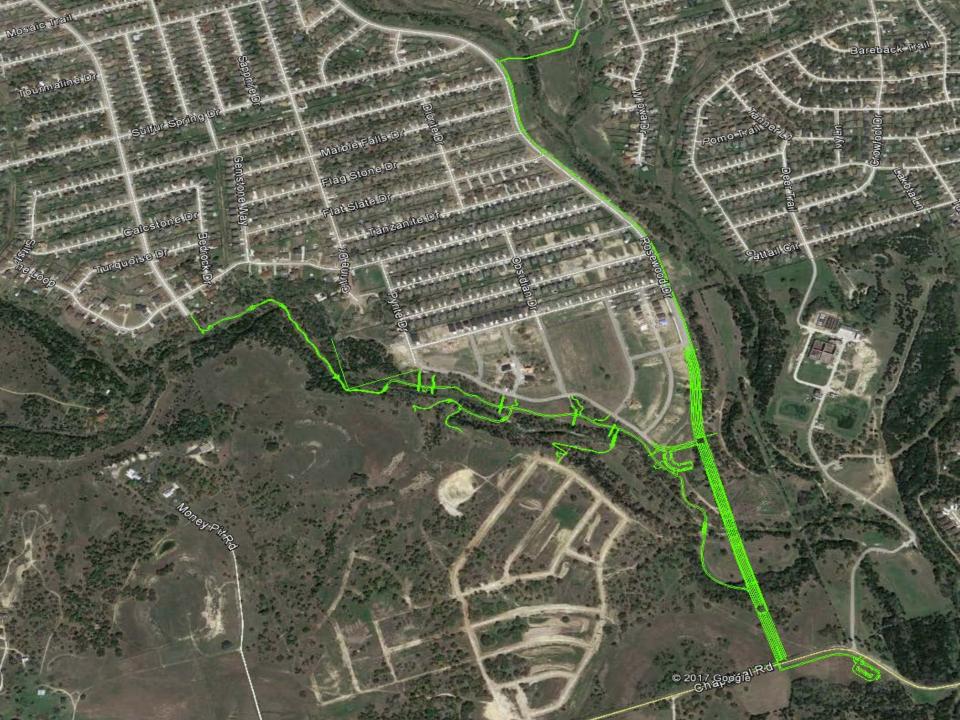
ROSEWOOD DRIVE EXTENSION

DS-17-075 June 27, 2017

Project Description

- Project consists of three distinct projects:
 - Rosewood Drive Extension (CSJ 0909-36-156)
 - Heritage Oaks Trail, Segment 3 (CSJ 0909-36-160)
 - Heritage Oaks Trail, Segment 4 (CSJ 0909-36-152)
- Funding is a combination of multiple federal programs and a local match.
- Multi-modal transportation project containing roadway, sidewalk, and hike & bike trail improvements.

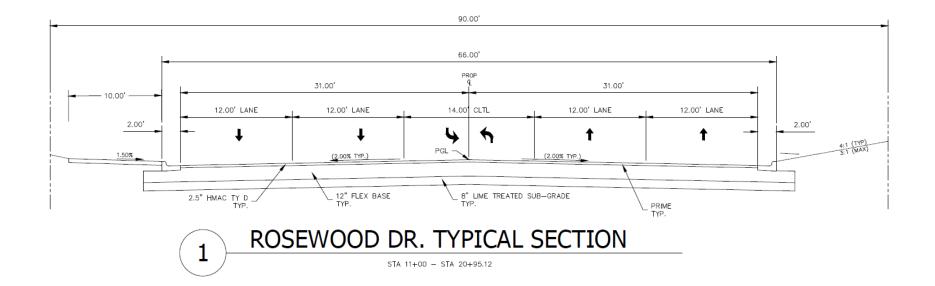


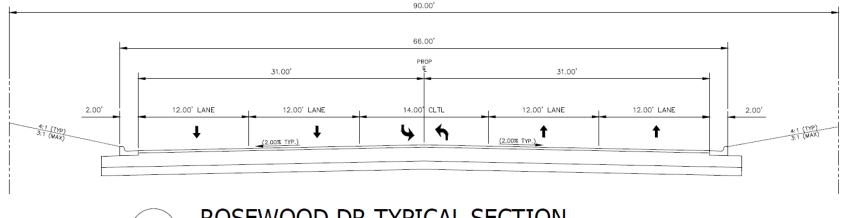
Project Timeline

- \Box 4/28/15 CC authorizes funding application for HOHBT, Seg. 4.
- 10/27/15 CC authorizes funding application for STPMM grant for Rosewood Drive Extension with HOHBT, Seg. 3.
- 12/15/15 CC authorizes advanced funding agreement (AFA) for HOHBT, Seg. 4 funding.
- \square 2/9/16 CC authorizes design contract for HOHBT, Seg. 4.
- \square 2/9/16 CC authorizes funding application for HOHBT, Seg. 3.
- \Box 3/22/16 CC authorizes AFA for Rosewood Dr. Extension
- \square 12/13/16 CC authorizes design contract for Rosewood/HOHBT, Seg. 3.
- \square 8/1/17 Project design complete.
- \Box 10/17/17 Anticipated project letting.
- \Box 1/9/18 Anticipated project award.
- \Box 1/1/20 Anticipated project completion.

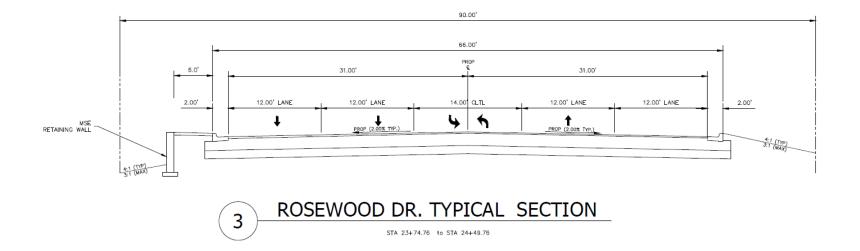
Project Funding

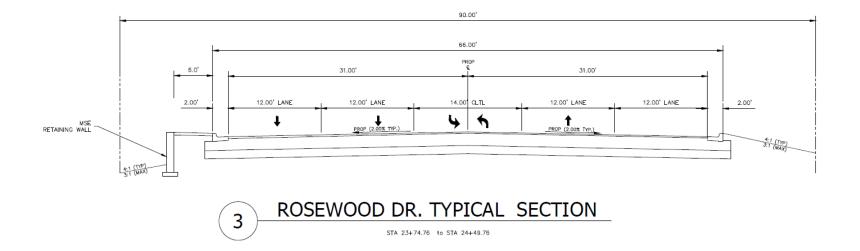
Rosewood Drive / Heritage Oaks Hike & Bike Trail Funding				
		Amount		
Funding Source	Cat.	Federal	Local	Total
TAP (Statewide)	9	\$2,448,281	\$1,765,004	\$4,213,285
STPMM	7	\$5,003,585	\$2,500,896	\$7,504,481
TAP (MPO)	9	\$640,000	\$160,000	\$800,000
STPMM*	7	\$356,415	\$89,104	\$445,519
Total Funding		\$8,448,281	\$4,515,004	\$12,963,285
*Funding was indicated verbally during KTMPO TAC meeting on June 7, 2017.				

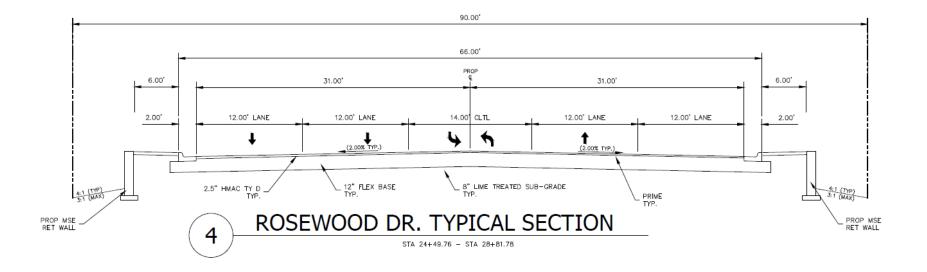


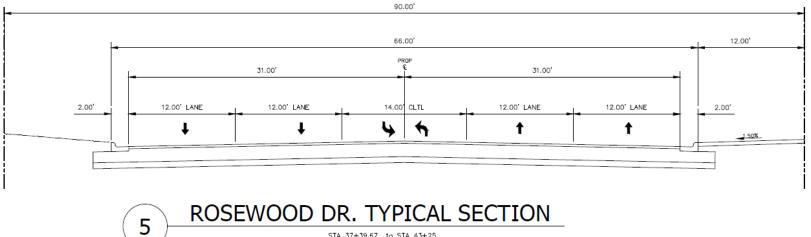


2 ROSEWOOD DR TYPICAL SECTION STA 20+95.12 to STA 23+74.76









STA 37+39.67 to STA 43+25

