



STONETREE GOLF CLUB MOWER REPLACEMENT

RS-17-051

May 16, 2017

Mission Essential Equipment

□ **Mower Replacement**

- Current lease expired April 28, 2017
- Proposed 4 year equipment lease
 - \$34,407 annual expenditure (\$14,231.35 for FY16-17)
 - \$136,620.96 total expenditure over the four year time period
- Pricing via TASB BuyBoard
- FY16-17 budget includes approved funds

□ **Benefits of Mower Replacement via lease method**

- Provides up-to-date warrantied equipment
- Improved course maintenance techniques
- Provides flexibility in adjusting the division's mission

Quality of Life

□ **Stonetree Golf Club Overview**

- ▣ 18 hole public course with driving range and practice range
- ▣ 45,000 rounds of golf played annually

□ **Tourism**

- ▣ Is host to over 40 regional, state, national and local tournaments
 - Starburst Junior Golf Tournament
 - TAPPS State Tournament
 - Crimestoppers Tournament
 - Texas A&M Central Texas Tournament
 - Mickey's Charity Tournament
 - Killeen ISD Tournament
 - UIL District Tournament

Greensmaster 3150



Damage is minimized from the blades being pulled by a large front roller instead of pushed like other mowers.



The grass catchers catch every piece of grass cut, saving our staff 2-3 man hours per day cleaning up.

Reelmaster 3575 Fairway Mower



The cutting units are taller with vertical fins promoting clipping ejection or not bogging down the unit giving a great cut the first time.