

**ORDINANCE \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2017 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN TO TRANSFER BUDGETED FUNDS BETWEEN DEPARTMENTS WITHIN THE GENERAL FUND AND SOLID WASTE FUND; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to transfer budgets between departments within the General Fund and Solid Waste Fund.

**WHEREAS**, the transfer of budget between departments requires City Council approval;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That Ordinance 16-044 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, be amended as to the portion of said budget as follows:

<b>Account Number</b>	<b>Account Name</b>	<b>Current Budget</b>	<b>Budget Change</b>	<b>Amended Budget</b>
<b>Transfer From:</b>				
010-0405-414-40-05	Full-Time Salaries	141,012	(28,000)	113,012
010-0406-414-40-05	Full-Time Salaries	99,894	(16,000)	83,894
010-2135-460-40-05	Full-Time Salaries	130,054	(104,499)	25,555
010-2135-460-45-05	Hospital Insurance	5,500	(5,339)	161
010-2135-460-45-10	Retirement	12,437	(10,254)	2,183
010-2135-460-45-15	Social Security	10,090	(8,107)	1,983
010-2305-418-40-05	Full-Time Salaries	601,806	(39,000)	562,806
010-2705-419-45-05	Hospital Insurance	75,212	(18,500)	56,712
010-3215-423-40-05	Full-Time Salaries	812,668	(24,000)	788,668
010-3259-426-40-05	Full-Time Salaries	456,890	(19,000)	437,890
010-3259-426-45-05	Hospital Insurance	76,883	(8,900)	67,983
010-3259-426-45-10	Retirement	43,650	(14,000)	29,650
010-4051-450-40-05	Full-Time Salaries	407,769	(40,000)	367,769
010-4051-450-45-10	Retirement	39,255	(8,215)	31,040

010-4051-450-45-05	Hospital Insurance	27,550	(4,000)	23,550
010-4052-450-40-05	Full-Time Salaries	615,094	(20,000)	595,094
010-7070-442-40-05	Full-Time Salaries	13,221,947	(185,717)	13,036,230
010-9505-491-44-05	Telephone	219,713	(30,000)	189,713
010-9501-491-50-20	Reserve Appropriation	26,000	(26,000)	-
540-3475-439-40-05	Full-Time Salaries	468,549	(15,000)	453,549
540-3478-439-40-05	Full-Time Salaries	514,892	(9,420)	505,472
<b>Total</b>		<b>\$ 18,006,865</b>	<b>\$ (633,951)</b>	<b>\$ 17,372,914</b>
<b>Transfer To:</b>				
010-0201-413-40-05	Full-Time Salaries	84,778	8,320	93,098
010-3445-434-44-50	Electricity Services	298,053	206,749	504,802
010-6000-441-40-15	Overtime	669,130	300,993	970,123
010-9509-491-47-01	Consulting	865,548	93,469	959,017
540-2305-418-50-70	Unemployment Reimbursement	8,142	2 4,420	32,562
<b>Total</b>		<b>\$ 1,925,651</b>	<b>\$ 633,951</b>	<b>\$ 2,559,602</b>
<b>Total Change</b>		<b>\$ 19,932,516</b>	<b>\$ -</b>	<b>\$ 19,932,516</b>

**SECTION II.** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III.** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V.** That this ordinance shall be effective after its passage and publication according to the law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 23rd day of May 2017, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

**APPROVED**

---

Jose L. Segarra, MAYOR

**ATTEST:**

---

Dianna Barker, CITY SECRETARY

**APPROVED AS TO FORM:**

---

Kathryn H. Davis, CITY ATTORNEY