



ARAC UPDATE

DS-17-058

May 2, 2017

Agenda

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- Project Update
- Financial Update
- Schedule Update
- Summary / Questions

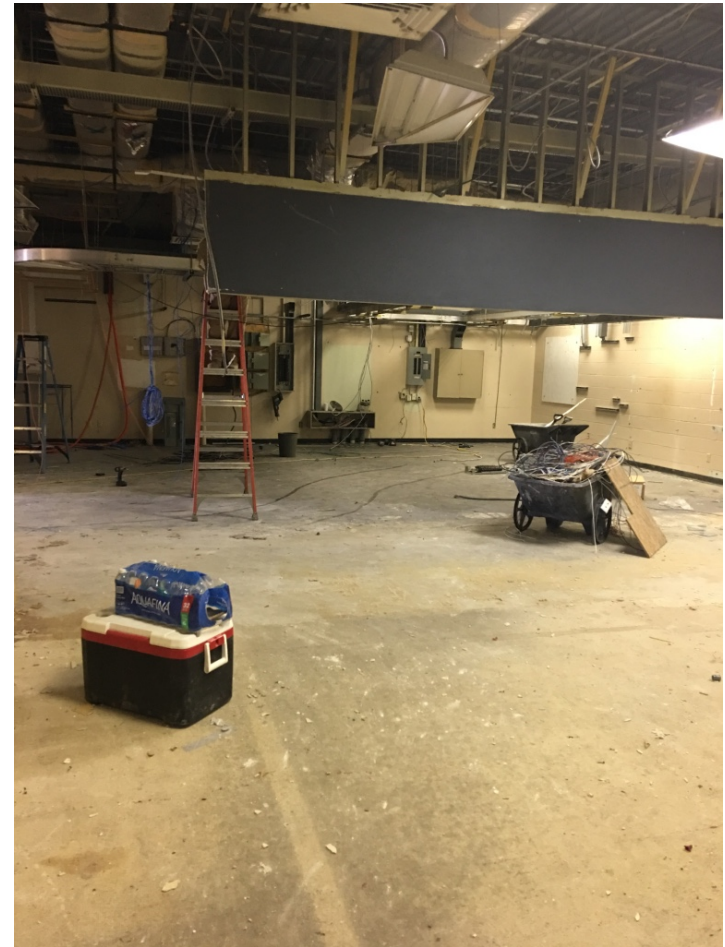
ARAC Update

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ARAC Update

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ARAC Update

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ARAC Update

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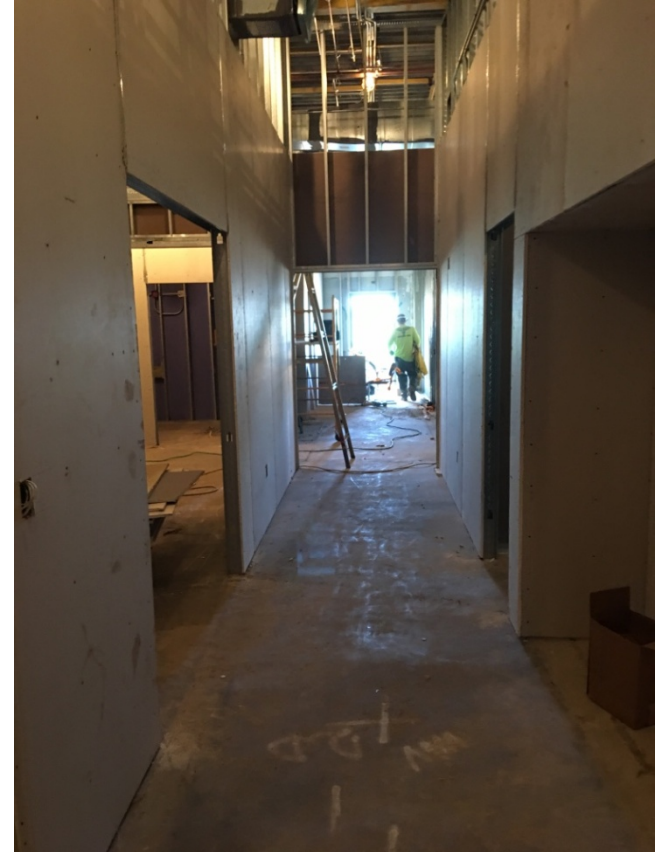
ARAC Update

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ARAC Update

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Funding Summary

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CITY OF KILLEEN - AVIATION

ARAC

	<u>USAG-FT</u>	<u>KEDC</u>	<u>DEAAG</u>	<u>Total</u>
Project Fund	1,000,000.00	525,000.00	3,475,000 .00	5,000,000
Balance to Date	662,444.20	525,000.00	1,009,930.44	1,362,486.24

Supplemental Agreement – Change Order Summary

ARAC – Professional Services Agreement

SA #	Vendor	Reason	Request	Updated Contract Amt	% Change in Contract
1	Garver	Additions to Specifications to meet DoD / FH requirements, Environmental Study (asbestos, mold, etc.)	21,700	498,960	4.6
2	Garver	Add disabled parking design to plans, redesign plans to meet FH Network Enterprise Center requirements	7,500	506,460	6.1
3	Garver	Add full-time resident project representative	62,710	569,170	19.26

ARAC Construction Contract

Change Orders

1	UST	Plumbing and water line compliance with DPW requirements	6,781	2,063,411	0.03
2	UST	Electrical and drainage improvements	18,383	2,081,694	1.22
1	KAYA	FAA digital equipment upgrade / antenna replacement	9,237	742,835	1.26

Schedule

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<u>Milestone</u>	<u>Date</u>	<u>Comment</u>
Design Complete	August 03	On time
Construction Documents	August 19	On time
Bid Process		
Council Approval	October 11	On time
Contracts Executed	October 21	On time
Notice to Proceed	October 24	On time
Construction	October 24	On time
Project Completion	Aug 31,2017	

Summary

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- ☐ Project Progress
- ☐ Expenses
- ☐ Schedule
- ☐ Questions?