AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2017 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN TO AUTHORIZE EXPENDITURE OF KILLEEN ECONOMIC DEVELOPMENT CORPORATION FUNDS FOR AIR SERVICE DEVELOPMENT INITIATIVES AND PROJECTS AT THE KILLEEN FORT HOOD REGIONAL AIRPORT; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

**WHEREAS,** a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016 to September 30, 2017, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS,** it is the desire of the Killeen City Council to increase the Killeen Fort Hood Regional Airport KEDC Agreement revenue account and the Promotion/Advertising expenditure accounts and authorize the expenditure of these funds on Air Service Development projects; and

WHEREAS, the need for additional funds requires a budget amendment;

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

**SECTION 1.** That Ordinance 16-044, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2016 to September 30, 2017, be amended as to the portion of said budget as follows:

Revenues.				
Account Number	Description	Original	Budget	Amended
		Budget	Increase	Budget
525-0000-362.20-31	Contribution/Donation	0	\$90,000	\$90,000
Enterprise Fund:				
Account Number	Description	Original	Budget	Amended
		Budget	Increase	Budget
525-0505-521.44-26	Promotion/Advertising	\$19,999	\$90,000	\$109,999

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**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this <u>28<sup>th</sup></u> day of <u>February</u>, 2017, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

## APPROVED

Jose L. Segarra MAYOR

ATTEST:

## APPROVED AS TO FORM

Dianna Barker City Secretary Kathryn H. Davis City Attorney