

ORDINANCE _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2017 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN TO INCREASE GENERAL FUND EXPENSE ACCOUNTS FOR THE ASSISTANT CITY MANAGER IN THE AMOUNT OF \$36,462; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to transfer funds from the Police Department to the Assistant City Manager Department; and

WHEREAS, the transfer of funds between departments requires a budget amendment;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Ordinance 16-044 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, be amended as to the portion of said budget as follows:

Transfer From:

<i>Account Number</i>	<i>Description</i>	<i>Original Budget</i>	<i>Budget Decrease</i>	<i>Amended Budget</i>
010-6000-441-40-05	Full-Time Salaries	\$19,521,333	(\$36,462)	\$19,484,871
Total		\$19,521,333	(\$36,462)	\$19,484,871

Transfer To:

<i>Account Number</i>	<i>Description</i>	<i>Original Budget</i>	<i>Budget Increase</i>	<i>Amended Budget</i>
010-0201-413-40-05	Full-Time Salaries	\$0	\$28,070	\$28,070
010-0201-413-45-05	Hospital Insurance	\$0	\$1,063	\$1,063
010-0201-413-45-15	Social Security	\$0	\$1,623	\$1,623
010-0201-413-45-10	Retirement	\$0	\$2,761	\$2,761
010-0201-413-45-20	Workers' Compensation	\$0	\$460	\$460
010-0201-413-44-05	Telephone	\$0	\$60	\$60
010-0201-413-44-75	Dues and Memberships	\$0	\$790	\$790
010-0201-413-44-30	Training and Travel	\$0	\$250	\$250
010-0201-413-40-50	Car Allowance	\$0	\$1,385	\$1,385
Total		\$0	\$36,462	\$36,462

SECTION II. That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III. That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V. That this ordinance shall be effective after its passage and publication according to the law.

PASSED AND APPROVED at a special meeting of the City Council of the City of Killeen, Texas, this 7th day of February, 2017, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

APPROVED

Jose L. Segarra, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM:

Kathryn H. Davis, CITY ATTORNEY