

ORDINANCE _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2017 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN FOR THE TERMINATION OF THE FLEET FUNDING PROGRAM; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to terminate the Fleet Funding Program;

WHEREAS, the transfer of the remaining funds back to the original source requires a budget amendment;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Ordinance 16-044 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, be amended as to the portion of said budget as follows:

| Revenues | | | | |
|--------------------|---------------------------|-------------|---------------|----------------|
| Account Number | Description | Budget | Change | Amended Budget |
| 601-0000-371.92-14 | Transfer from HOT | \$20,000 | (\$19,136) | \$864 |
| 601-0000-371.95-40 | Transfer from Solid Waste | \$2,200,000 | (\$1,517,515) | \$682,485 |
| 601-0000-371.95-50 | Transfer from W/S | \$800,000 | (\$708,570) | \$91,430 |
| 601-0000-371.95-75 | Transfer from Drainage | \$300,000 | (\$281,714) | \$18,286 |
| 540-0000-371.96-01 | Transfer from Fleet ISF | \$0 | \$491,826 | \$491,826 |
| 550-0000-371.96-01 | Transfer from Fleet ISF | \$0 | \$885,839 | \$885,839 |
| Total Revenues | | \$3,320,000 | (\$1,149,270) | \$2,170,730 |

| Expenses | | | | |
|--------------------|-----------------------------|----------|------------|----------------|
| Account Number | Description | Budget | Change | Amended Budget |
| 601-0505-521.61-10 | Aviation Vehicles | \$59,500 | (\$59,500) | \$0 |
| 601-2050-411.61-10 | Utility Collection Vehicles | \$28,000 | (\$28,000) | \$0 |
| 601-2130-460.61-10 | Purchasing Vehicles | \$25,500 | (\$25,500) | \$0 |
| 601-2132-460.61-10 | Custodial Vehicles | \$33,000 | (\$33,000) | \$0 |
| 601-2133-460.61-10 | Fleet Operations Vehicles | \$27,700 | (\$27,700) | \$0 |
| 601-3020-424.61-10 | Golf Course Vehicles | \$30,350 | (\$30,350) | \$0 |
| 601-3025-425.61-10 | Parks Vehicles | \$30,350 | (\$30,350) | \$0 |
| 601-3025-425.61-35 | Parks Equipment | \$33,342 | (\$33,342) | \$0 |

| | | | | |
|--------------------|----------------------------|-------------|---------------|-------------|
| 601-3420-436.61-10 | Water/Sewer Vehicles | \$36,500 | (\$36,500) | \$0 |
| 601-3435-432.61-10 | Engineering Vehicles | \$33,000 | (\$33,000) | \$0 |
| 601-3440-434.61-10 | Traffic Vehicles | \$29,560 | (\$29,560) | \$0 |
| 601-3445-434.61-10 | Streets Vehicles | \$193,766 | (\$193,766) | \$0 |
| 601-3448-434.61-10 | Drainage Vehicles | \$251,000 | (\$251,000) | \$0 |
| 601-3460-439.61-10 | Residential Serv. Vehicles | \$359,286 | (\$359,286) | \$0 |
| 601-3465-439.61-10 | Commercial Serv. Veh. | \$30,500 | (\$30,500) | \$0 |
| 601-3475-439.61-10 | Transfer Station | \$27,161 | (\$27,161) | \$0 |
| 601-4052-450.61-10 | Building/Inspection Veh. | \$28,671 | (\$28,671) | \$0 |
| 601-6000-441.61-10 | Police Vehicles | \$1,589,910 | (\$1,589,910) | \$0 |
| 601-7070-442.61-10 | Fire Vehicles | \$260,000 | (\$260,000) | \$0 |
| 601-0000-470.95-40 | Transfer to Solid Waste | \$0 | \$491,826 | \$491,826 |
| 601-0000-470.95-50 | Transfer to Water/Sewer | \$0 | \$885,839 | \$885,839 |
| Total Revenues | | \$3,107,096 | (\$1,729,431) | \$1,377,665 |

SECTION II. That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III. That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V. That this ordinance shall be effective after its passage and publication according to the law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 6th day of December, 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

APPROVED

Jose L. Segarra, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM:

Kathryn H. Davis, CITY ATTORNEY