

## CITY COUNCIL MEMORANDUM

**AGENDA ITEM**

**Ordinance adopting budget for Fiscal Year 2017**

**ORIGINATING DEPARTMENT**

**City Manager/Finance**

**BACKGROUND INFORMATION**

Article V, the Budget, of the Charter of the City of Killeen requires the City Manager to submit to the City Council a proposed budget which shall provide a complete financial plan for the upcoming fiscal year. The City Council calls a public hearing to elicit citizen comment on the proposed budget. After due deliberation, the Council may make such changes as deemed necessary. By majority vote, the Council shall adopt the budget on or before the 20<sup>th</sup> day of the last month of the fiscal year.

**DISCUSSION/CONCLUSION**

The City Manager has presented the FY 2017 Annual Budget and Plan of Municipal Services to the City Council. One Public Forum, several budget workshops, and multiple public hearings were held so that the City Council, citizens, and staff could discuss the proposed budget. A record vote is required for adoption of the FY 2017 budget.

**RECOMMENDATION**

It is recommended that the attached ordinance be approved and the budget for Fiscal Year 2017 be adopted.