



# SPORTS OFFICIATING SERVICES WITH COPPERAS COVE ATHLETIC OFFICIALS

RS-24-060

MARCH 19, 2024

# Background

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- ❑ Parks and Recreation entered into a Professional Services Agreement with Copperas Cove Athletic Officials Association on December 12, 2023, for \$48,499.00.
- ❑ An increase in participation to the program created an additional need for officials, which resulted in the cost going over the fifty thousand (\$50,000) dollar threshold and requiring an amendment to the contract.
- ❑ Each participant generates an average gross revenue of fifty (\$50) dollars.

# Background

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- The services are continuing to be rendered for programs ongoing as we have not yet exceeded the contract amount.
- The total annual estimated cost and budgeted expenditures for these additional services are not to exceed \$61,700 for FY24.
- Both parties have acknowledged that this expenditure exceeds fifty thousand (\$50,000) dollar threshold and will need to be approved by City Council.

# Recommendation

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- Staff recommends that City Council approve the Professional Services Agreement amendment with Copperas Cove Athletic Officials Association, in an amount not to exceed \$61,700 for FY24, to continue to provide officiating services for the City of Killeen youth and adult Athletic programs.