



ADVANCE FUNDING AGREEMENT WITH TXDOT FOR CHAPARRAL ROAD PHASE I PROJECT

RS-24-044

March 5, 2024

Background

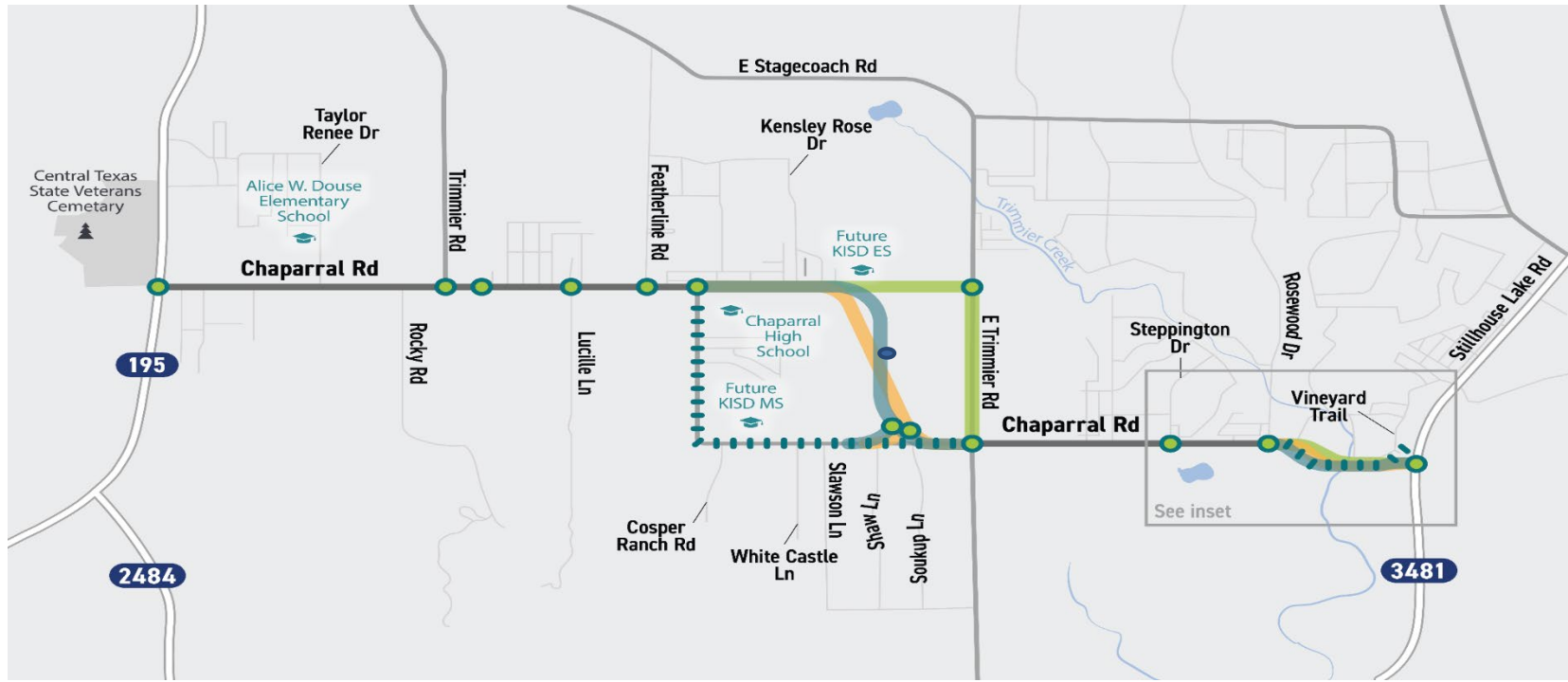
2

- ❑ In October 2020, the city applied for a KTMPO Grant for the Chaparral Road Phase I Project (Hwy 195 to East Trimmier Rd)
 - ▣ Approved construction costs in the amount of \$12,880,000 of which \$10,304,000 will be paid as a federal share.
- ❑ FY 2020 Capital Improvement Plan includes the design of Chapparal Road Widening Project
- ❑ Project is currently under preliminary design which is expected to be completed by Summer 2024

Background

3

- The Advance Funding Agreement is between TxDOT and the City of Killeen
 - ▣ Is based on the initial grant application
 - ▣ Can be amended after execution
- City will work with KTMPO and TxDOT to update the project scope and cost as the design work continues.
- City will continue to seek additional grant funding for the project.



4

Project Schematic

Recommendation

5

- Staff recommends the Council authorizes the City Manager to enter the Advance Funding Agreement with TxDOT for the Chapparal Road Phase I Project.