

A stylized graphic in the background featuring a grey star at the top right, with a curved line swooshing upwards from the bottom left towards the star. Two grey rectangular shapes are positioned behind the swoosh, one on the left and one on the right.

# ADVANCE FUNDING AGREEMENT WITH TXDOT FOR W. RANCIER AVENUE PROJECT

RS-24-043

March 5, 2024

# Background

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- In October 2020, the city applied for a KTMPO Grant for sidewalk improvements along one side of W. Rancier Avenue from SH 195 to WS Young Drive.
  - ▣ Approved construction costs in the amount of \$3,499,200 of which \$2,799,360 will be paid as a federal share.
- FY 2023 Capital Improvement Plan includes the design of Rancier Avenue Replacement and Streetscaping Project between SH 195 and N. 38<sup>th</sup> Street
- Project currently under design and being funded through TIRZ2

# Background

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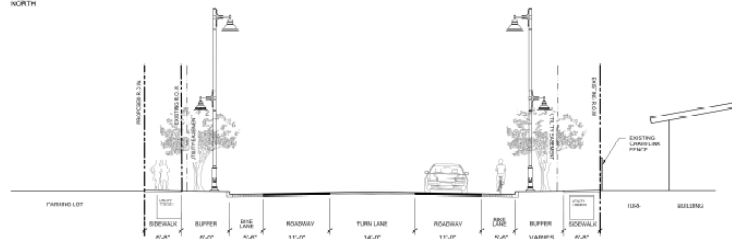
- The Advanced Funding Agreement is between TxDOT and the City of Killeen
  - ▣ Is based on the initial grant application for \$3,499,200
  - ▣ Can be amended after execution
- City will work with KTMPO and TxDOT to update project scope and cost as the design work continues
- City will continue to seek additional grant funding for the project





SECTION C-C - VIEW EAST

1/4" = 1' WITH A 1/8" = 1' 0"



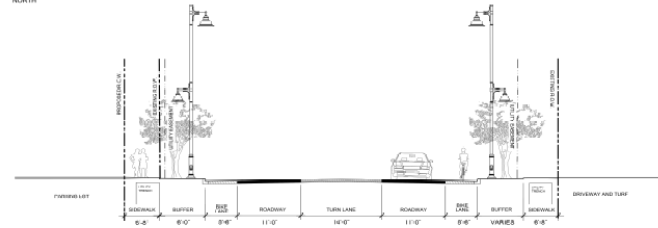
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Project Schematic



#### SECTION D-D - VIEW EAST

LIBERTY STREET & RANCKEN



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Project Schematic





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## Project Schematic

# Recommendation

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- Staff recommends the Council authorize the City Manager to enter the Advance Funding Agreement with TxDOT for the W. Rancier Avenue Project.