

TxDOT:				Federal Highway Administration:	
CCSJ #	0909-36-185	AFA ID	Z00002957	CFDA No.	20.205
AFA CSJs	0909-36-185			CFDA Title	Highway Planning and Construction
District #	09/WAC	Code Chart 64#	22300		
Project Name	PED Rancier Ave SH 195 to WS Young			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on 80% Federal funding and 20% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction (by Local Government)	\$3,499,200	80%	\$2,799,360	0%	\$0	20%	\$699,840
Subtotal	\$3,499,200		\$2,799,360		\$0		\$699,840
Environmental Direct State Costs	\$1,400	0%	\$0	0%	\$0	100%	\$1,400
Right of Way Direct State Costs	\$2,000	0%	\$0	0%	\$0	100%	\$2,000
Engineering Direct State Costs	\$19,600	0%	\$0	0%	\$0	100%	\$19,600
Utility Direct State Costs	\$10,000	0%	\$0	0%	\$0	100%	\$10,000
Construction Direct State Costs	\$37,000	0%	\$0	0%	\$0	100%	\$37,000
Indirect State Costs	\$166,212	0%	\$0	100%	\$166,212	0%	\$0
TOTAL	\$3,735,412		\$2,799,360		\$166,212		\$769,840

- Initial payment by the Local Government to the State: \$33,000
- Payment by the Local Government to the State before construction: \$37,000
- Estimated total payment by the Local Government to the State \$70,000

This is an estimate. The final amount of Local Government participation will be based on actual costs.