



Communications Center



Your partner in Public Safety.

Our Mission: To provide integrated and enhanced emergency coordination and communication to assist in the protection of the public and ensure the safety of all first responders.





System Agreement Highlights

Formed in 1999 as the consolidated countywide 911 and Public Safety Dispatch Center.

Partners to the Agreement:

- Bell County
- City of Killeen
- City of Temple
- City of Harker Heights
- City of Belton

Cost Share:

Bell County :

- 50% of the Annual Budget & all Capital Equipment costs, and
- % of the Annual Budget based on usage of the system determined by Law Enforcement event counts of Rural, County, State agencies.
- For FY2023, Bell County will pay almost 2/3rd's of the costs for the Com Center

Partner Cities:

- Balance of the Annual Budget based on usage of the system, determined by Law Enforcement agency event counts.



2020 and 2021 LE Event Counts ... how operating costs are assessed

FY2021-2022

Bell County Communications Center 2020 Law Enforcement Event Counts

Agency	2020 Events	%
Killeen	169,671	35.82%
Temple	104,674	22.10%
Harker Heights	39,808	8.40%
Belton	32,933	6.95%
Bell County	126,654	26.73%
	473,740	100.00%

FY2022-2023

Bell County Communications Center 2021 Law Enforcement Event Counts

Agency	2021 Events	%
Killeen	189,688	37.62%
Temple	103,156	20.46%
Harker Heights	37,975	7.53%
Belton	33,452	6.63%
Bell County	139,954	27.76%
	504,225	100.00%



FY23 Budget

Total Budget

\$10,655,028

Cost Share	FY2022	% of FY22 Budget	FY2023	% of FY23 Budget
County	\$6,016,323	63.37%	\$6,806,432	63.88%
Killeen	\$1,700,502	17.91%	\$2,004,211	18.81%
Temple	\$1,049,165	11.05%	\$1,090,009	10.23%
Harker Heights	\$398,778	4.20%	\$401,162	3.77%
Belton	\$329,941	3.48%	\$353,214	3.31%