



INTERLOCAL AGREEMENT WITH KISD FOR A SEWER LINE PROJECT

RS-22-064

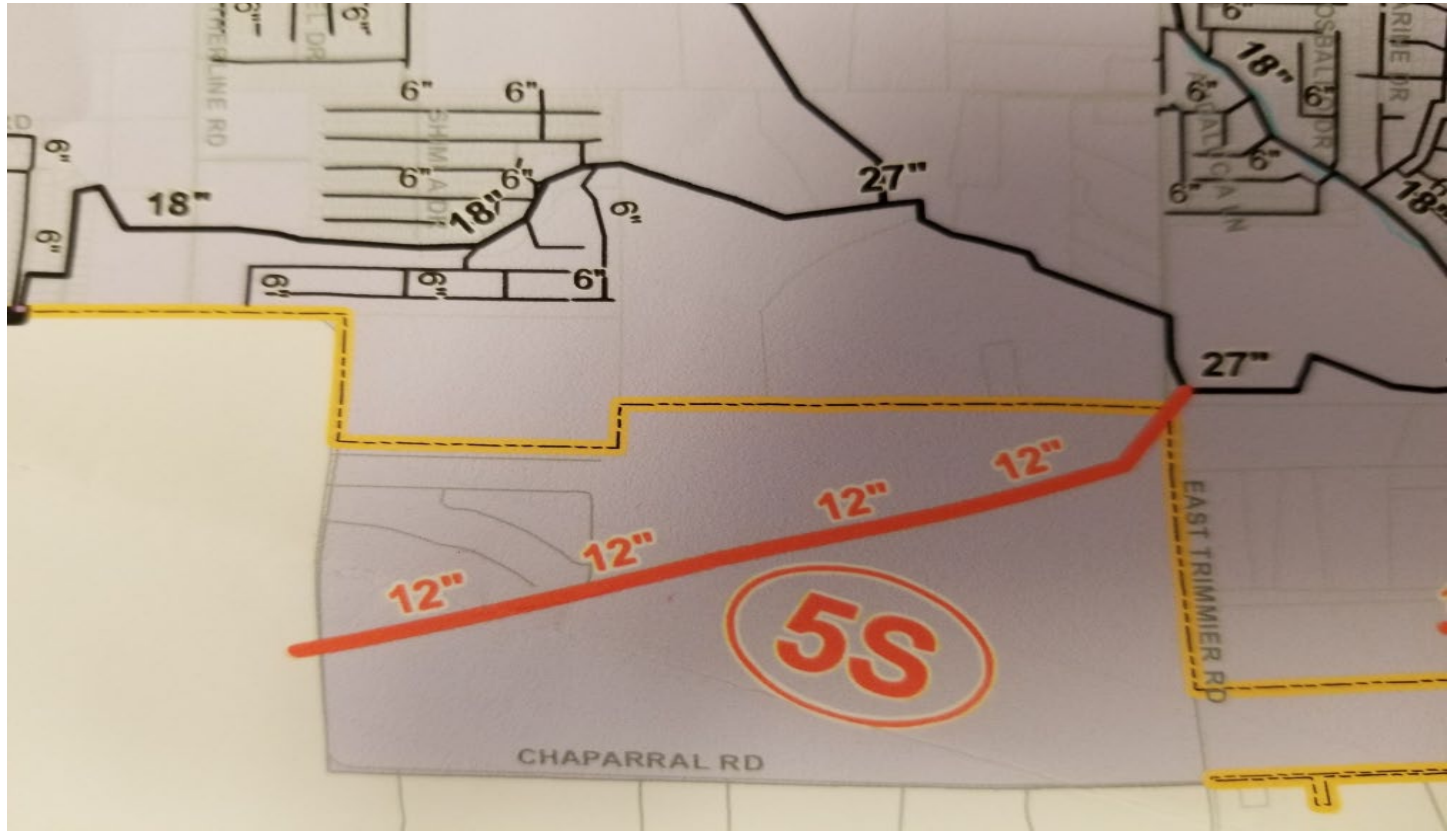
May 17, 2022

Background and Findings

- ❑ The 2019 Water and Wastewater Master Plan includes project 5S – construction of a 12-inch sewer line north of Chaparral and west of East Trimmier Road with an estimated cost of \$1,620,700.
- ❑ Killeen Independent School District (KISD) has plans for a new middle school (MS 15) on Chaparral Road set to open August 2024.
- ❑ KISD has offered to fund 50% of Project 5S up to \$750,000; provided the sewer line will service MS 15 and the project can be completed on August 2024 timeline.
- ❑ City and KISD staff developed a proposed Interlocal Agreement which outlines KISD's funding offer for Project 5S.

Project 5S Location

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Alternatives

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- ❑ Reject Interlocal Agreement with KISD resulting in KISD using a lift station and force main for sewer service at MS 15. City staff would operate and maintain the lift station and force main at an estimated annual cost of \$15,000.
- ❑ Authorize the execution of an Interlocal Agreement with KISD to help fund the construction of a 12-inch sewer line in the Trimmier Creek Basin. City will fund their portion of Project 5S through impact fees.

Recommendation

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- City Council authorize the City Manager, or designee, to execute an Interlocal Agreement with Killeen Independent School District to help fund the construction of a sewer line in the Trimmier Creek Basin in an amount not to exceed \$750,000.