



ESTABLISHING AN INTERGOVERNMENTAL SUPPORT AGREEMENT

DS-22-051

April 19, 2022

Background and Findings

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- ❑ Staff started working with Ft. Hood on an initiative to consolidate Animal Service care between Ft. Hood and the City of Killeen into one operation back in May 2021
- ❑ The City of Killeen Animal Services will encumber all animal service care within Ft. Hood through this agreement
 - ▣ Term of the agreement would be for one (1) year and renewable for successive one (1)-year periods for up to nine (9) additional years
- ❑ Council was briefed on this process during the April 19th workshop as a discussion item

IGSA Revenue

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Service	Amount	Total
General Service Costs	\$363,681.00	
Veterinary Costs	\$92,500.00	
Animal Fees	\$166,890.00	
Supplies	\$8,750.00	
Labor	\$633,323.00	
Capital Investment	\$0.00	
		\$1,265,144.00

- Year one example of what agreement looks like

IGSA CIP Revenue

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Service	Amount	FY	Total
Capital Investment	\$375,000.00	2023 and 2024	\$750,000.00

- ❑ Improvements to current City of Killeen Animal Shelter

Performance of Work

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- Ft. Hood will partner with the City of Killeen for the provisions of services relating to the capture and confinement of stray animals
 - ▣ This agreement will include facility operations on Ft. Hood, response times, stray animal pick-up/patrol, adoption, and return to owner

Benefits

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- ❑ Additional staff added to Animal Services Division
- ❑ Facility improvements to the Killeen Animal Shelter
- ❑ Partnership with Ft. Hood
- ❑ Ability to better serve our community through animal service care
 - ▣ Alternative animal housing facilities

Next Steps

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- Present the Intergovernmental Support Agreement (IGSA) to City Council
 - ▣ Gain consensus that entering into the IGSA is advantageous to the City of Killeen and Ft. Hood
 - ▣ Bring back to Council in May by way of resolution to accept the proposed IGSA
 - Initiate the IGSA and aim to be full-performance by August 1st, 2022