



WS YOUNG DR. AT LITTLE NOLAN RD. ADVANCE
FUNDING AGREEMENT FOR HIGHWAY SAFETY
IMPROVEMENTS GRANT PROJECT

RS-22-032

March 1, 2022

Background

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- On August 12, 2020, TxDOT held a statewide call for safety improvement projects on and off the state highway system (HSIP) and encouraged the participation of cities and counties.
- On September 28, 2020, City of Killeen submitted an application for the HSIP by proposing a project at the intersection of WS Young Dr. and Little Nolan Rd.
- On April 12, 2021, TxDOT notified the City of the project's qualification and selection of the project to the HSIP.

Background

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- ❑ Prior to the expenditure of HSIP funds for construction, the City is required to enter into an AFA.
- ❑ TxDOT will fund 100 percent of all construction costs up to the approved amount of \$322,700.
- ❑ The City is responsible for the design of the project, utility relocations, and any right-of-way needed for the project, as well as any cost overruns above the approved amount.

Alternatives

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- ❑ Alternative 1: Authorize the City Manager to enter into an AFA with TxDOT to accept the federal funding and allow TxDOT to construct a new signal at the intersection of WS Young Drive and Little Nolan Road
- ❑ Alternative 2: Do not approve entering into this agreement. Doing so will forfeit the Federal funding for this project and having TxDOT construct the new signal. This would require the City to fully fund and construct the project as previously proposed in the Capital Improvement Plan.

Recommendation

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- City staff recommends Alternative 1: Authorize the City Manager to enter into an AFA with TxDOT to accept the federal funding and allow TxDOT to construct a new signal at the intersection of WS Young Drive and Little Nolan Road.