

TxDOT:				Federal Highway Administration:	
CSJ #	0909-36-182			CFDA No.	20.205
District #	09-Waco	AFA ID		CFDA Title	Highway Planning and Construction
Code Chart 64 #	44150				
Project Name	HSIP WS Young Dr at Little Nolan Rd			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the over-run costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$50,500	0%	\$0	0%	\$0	100%	\$50,500
Construction (by State)	\$322,700	100%	\$322,700	0%	\$0	0%	\$0
Subtotal	\$373,200		\$322,700		\$0		\$50,500
Environmental Direct State Costs	\$322.70	100%	\$322.70	0%	\$0	0%	\$0
Right of Way Direct State Costs	\$32.27	100%	\$32.27	0%	\$0	0%	\$0
Engineering Direct State Costs	\$1,613.50	100%	\$1,613.50	0%	\$0	0%	\$0
Utility Direct State Costs	\$32.27	100%	\$32.27	0%	\$0	0%	\$0
Construction Direct State Costs	\$6,776.70	100%	\$6,776.70	0%	\$0	0%	\$0
Indirect State Costs	\$45,054.36	0%	\$0	100%	\$45,054.36	0%	\$0
TOTAL	\$425,031.06		\$329,476.70		\$45,054.36		\$50,500

Payment by the Local Government to the State before construction: \$0.00
Estimated total payment by the Local Government to the State \$0.00. This is an estimate. The final amount of Local Government participation will be based on actual costs.