



FY22 STREET MAINTENANCE ALLOCATION OF FUNDS

RS-21-161

December 07, 2021

Background

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- The Transportation Division maintains 539 centerline miles (2,191 lane miles) of paved roadways within the City
- There was 56 lane miles that received milling, overlay, and striping in FY21
- September 14, 2021, Ordinance No. 21-055 was amended to increase the street maintenance fee
 - ▣ \$4.3M annually for pavement maintenance
 - ▣ \$4.0M annually for cash funded street reconstruction
 - ▣ \$1.6M annually to repay a \$24M bond issue for street reconstruction

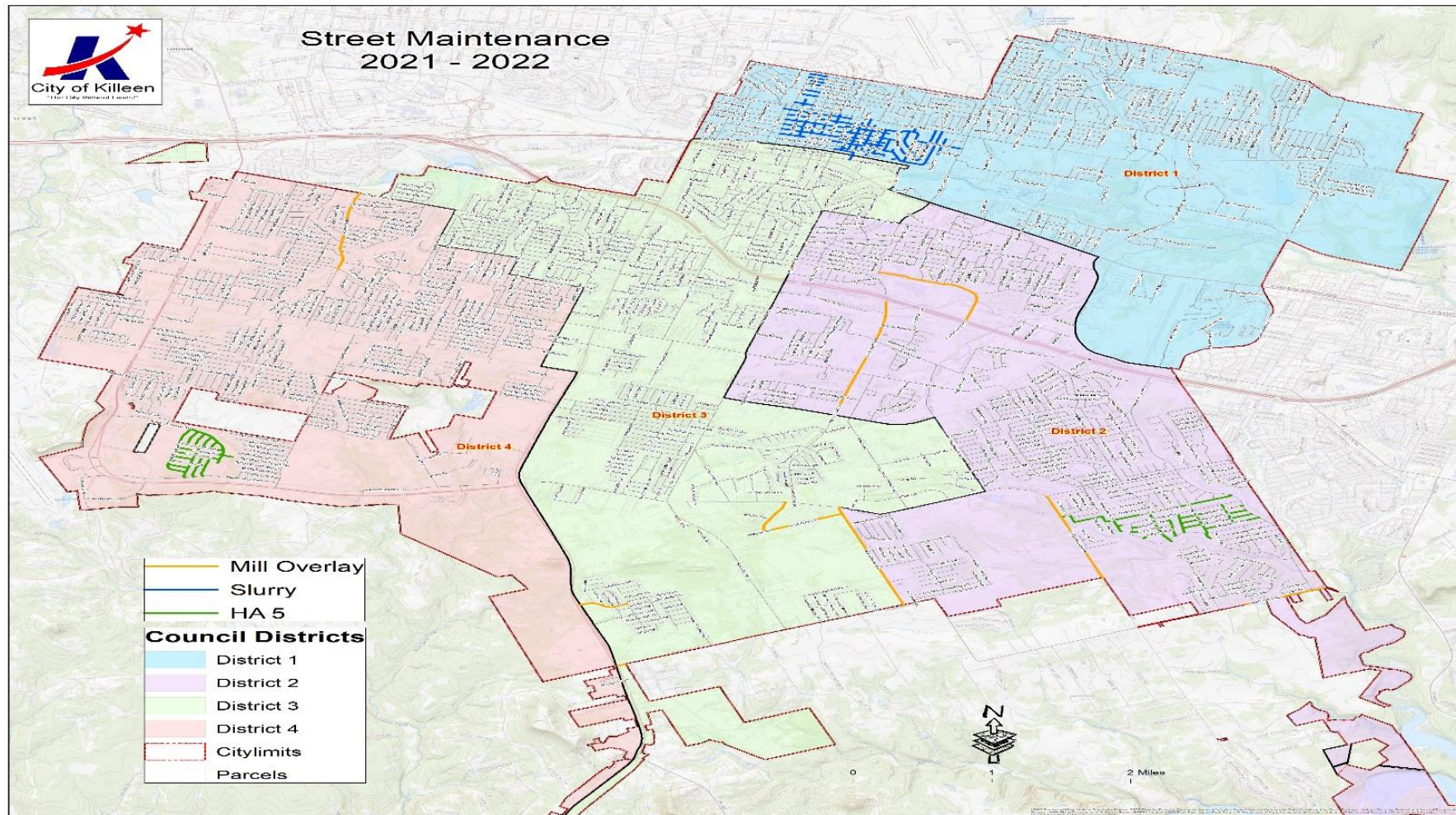
Background Cont.

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- There are various types of street maintenance performed on the City roadways
 - ▣ Milling and Overlay
 - ▣ HA5 High Density Mineral Bond
 - ▣ Slurry Seal
 - ▣ Pavement Markings
 - ▣ Crackseal



Street Maintenance 2021 - 2022



Alternatives

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- ❑ Reject projected allocation of FY22 Street Maintenance Funds
- ❑ Authorize the allocation of FY22 Street Maintenance Funds

Recommendation

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- Staff recommends that the City Council authorize the allocation of the FY22 street maintenance fund; allowing Transportation to proceed with needed repairs