



City of Killeen

Agenda

City Council Workshop

Tuesday, August 22, 2017

3:00 PM

Utility Collections
Conference Room
210 West Avenue C
Killeen, Texas 76541

SPECIAL CITY COUNCIL WORKSHOP
ITEMS NOT COMPLETED BY 5:00 P.M. WILL RESUME IN THE UTILITY COLLECTIONS
CONFERENCE ROOM FOLLOWING THE REGULAR CITY COUNCIL MEETING

Items for Discussion at Workshop

1. [DS-17-094](#) Discuss Proposed FY 17-18 Budget to Include:
 - Community Partners:
 - Bell County Communications
 - Bell County Public Health District
 - The HOP
 - KEDC/Chamber of Commerce
 - Killeen Volunteers, Inc. (KVI)
 - Budget Wrap-up

Attachments: [Community Partners Presentation](#)
[Bell County Communications Presentation](#)
[Bell County Public Health District Presentation](#)
[The HOP Presentation](#)
[KEDC Presentation](#)
[Greater Killeen Chamber of Commerce Presentation](#)
[KVI Presentation](#)
2. [DS-17-095](#) Discuss Duties and Responsibilities of Presiding Municipal Court Judge.

Councilmember Requests for Future Agenda Items

3. [RQ-17-005](#) Future Agenda Item Requests:
 - Discuss MGC Pure Chemicals America, Inc. Plant.
 - Discuss Animal Services

Adjournment

I certify that the above notice of meeting was posted on the Internet and on the bulletin boards at Killeen City Hall and at the Killeen Police Department on or before 5:00 p.m. on August 18, 2017.

Dianna Barker, City Secretary

The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under the Texas Open Meetings Act, the City Council may convene a closed session to discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session..

This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7700, City Manager's Office, or TDD 1-800-734-2989.

Notice of Meetings

The Mayor and/or City Council have been invited to attend and/or participate in the following meetings/conferences/events. Although a quorum of the members of the City Council may or may not be available to attend this meeting, this notice is being posted to meet the requirements of the Texas Open Meetings Act and subsequent opinions of the Texas Attorney General's Office. No official action will be taken by Council.

Dedicated Service -- Every Day, for Everyone!



City of Killeen

Legislation Details

File #: DS-17-094 **Version:** 1 **Name:** Discuss Proposed FY 17-18 Budget
Type: Discussion Items **Status:** Discussion Items
File created: 8/1/2017 **In control:** City Council Workshop
On agenda: 8/22/2017 **Final action:**
Title: Discuss Proposed FY 17-18 Budget to Include:

- Community Partners:
 - Bell County Communications
 - Bell County Public Health District
 - The HOP
 - KEDC/Chamber of Commerce
 - Killeen Volunteers, Inc. (KVI)
- Budget Wrap-up

Sponsors: City Manager Department, Finance Department

Indexes:

Code sections:

Attachments: [Community Partners Presentation](#)
[Bell County Communications Presentation](#)
[Bell County Public Health District Presentation](#)
[The HOP Presentation](#)
[KEDC Presentation](#)
[Greater Killeen Chamber of Commerce Presentation](#)
[KVI Presentation](#)

Date	Ver.	Action By	Action	Result
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COMMUNITY PARTNERS

DS-17-094

August 22, 2017

DRAFT

Summary of Community Partners

2

Agency	FY 2015 Actual	FY 2016 Actual	FY 2017		FY 2018
			Adopted Budget	Estimated Actual	Proposed Budget
General Fund:					
Bell County Communications	\$ 1,021,851	\$ 1,152,336	\$ 865,548	\$ 965,548	\$ 1,469,885
Tax Appraisal District of Bell County	411,223	427,250	448,146	442,289	461,523
Bell County Health Department	293,377	308,293	308,293	308,293	331,368
Killeen Economic Development	467,501	374,029	193,177	193,177	193,177
Greater Killeen Chamber of Commerce	338,699	338,700	169,350	169,350	169,350
Hill Country Transit [HOP]	165,909	172,820	195,981	195,981	120,850
Killeen Volunteer Inc. [KVI]	161,700	160,000	100,000	100,000	100,000
Elderly Transportation	42,013	49,389	50,000	50,000	50,000
Homeless Shelter	260,289	(10,289)	-	-	-
	<u>\$ 3,162,562</u>	<u>\$ 2,972,528</u>	<u>\$ 2,330,495</u>	<u>\$ 2,424,638</u>	<u>\$ 2,896,153</u>
% of Increase/(Decrease)		-6.01%	-21.60%	-18.43%	19.45%

Summary of Community Partners

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Photo Red Light Enforcement Fund:

Bell County Communications	\$ -	\$ 348,250	\$ 432,709	\$ 432,709	\$ -
	<u>\$ -</u>	<u>\$ 348,250</u>	<u>\$ 432,709</u>	<u>\$ 432,709</u>	<u>\$ -</u>
% of Increase/(Decrease)		<u>---</u>	<u>24.25%</u>	<u>24.25%</u>	<u>-100.00%</u>

Water and Sewer Fund:

Killeen Economic Development	\$ 467,501	\$ 374,029	\$ 193,177	\$ 193,177	\$ 193,177
Greater Killeen Chamber of Commerce	<u>338,699</u>	<u>338,700</u>	<u>169,350</u>	<u>169,350</u>	<u>169,350</u>
	<u>\$ 806,200</u>	<u>\$ 712,729</u>	<u>\$ 362,527</u>	<u>\$ 362,527</u>	<u>\$ 362,527</u>
% of Increase/(Decrease)		<u>-11.59%</u>	<u>-49.14%</u>	<u>0.00%</u>	<u>0.00%</u>



Communications Center



Our Mission: To provide integrated and enhanced emergency coordination and communications to assist in the protection of the public and ensure the safety of all first responders.

Your partner in Public Safety.

2016 – First agency in Texas to receive APCO Training Program Certification

PSAP awarded for Telecommunicator of the Year, Supervisor of the Year, and Team of the Year over multiple years, most recent in 2016

2016 – recognized as one of the top 10 emergency communications centers

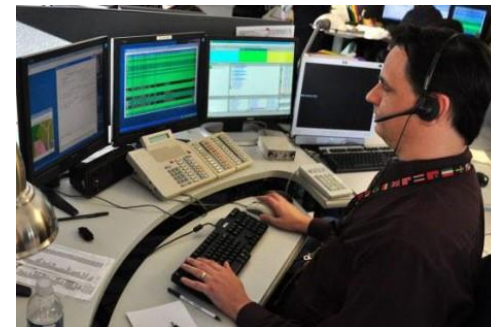


Public Safety Communications

Responders communicate with the dispatcher(s) as they respond and work the incident.



9-1-1 call is answered



Event for dispatch is created



Police and Fire dispatchers receive the event for dispatch and dispatch responders to the incident.



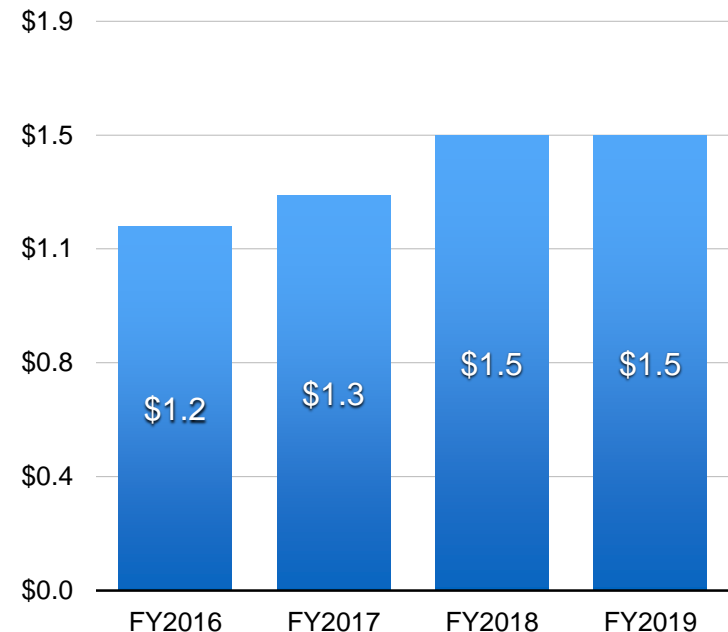


3 Year Strategic Plan - FY 2017, 2018, 2019

- Recruitment
 - Align starting pay to the median of like Com Centers.
- Retention
 - Fund and implement a skills based pay plan based on experience, skills, and continuing education.
- Technology
 - Maintain base level critical systems through a System Lifecycle Management plan by updating/replacing core systems every 3 - 5 years.



POLICE FIRE EMS



**Killeen Allocation
3 Year Projection**

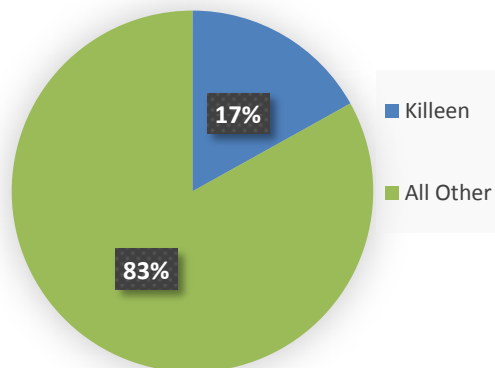


3 Year Strategic Plan FY 2018 Budget

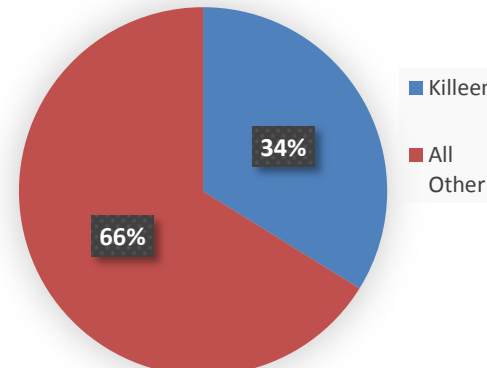
Total Budget
\$8,687,262

Agency	2017	2017 Percentage	2018	2018 Percentage
Total Budget	\$7,889,739		\$8,687,262	
County	\$3,944,870	62.50%	\$4,343,631	62.90%
Killeen	\$1,298,257	16.45%	\$1,469,885	16.90%

Budget Allocation



Workload by Events





Public Safety Partnership City of Killeen

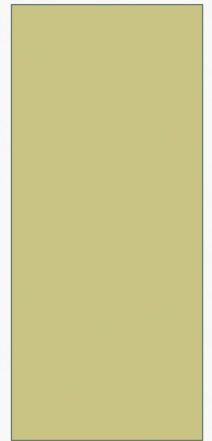


POLICE FIRE EMS



BELL COUNTY PUBLIC HEALTH DISTRICT

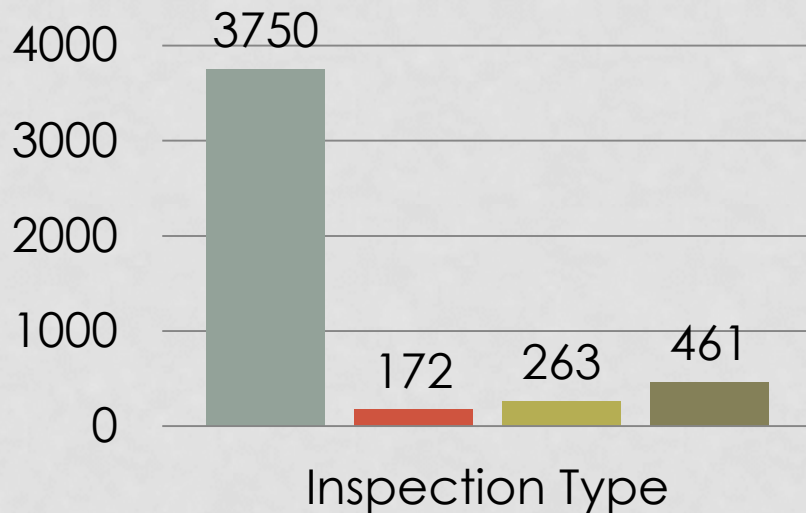
PRESENTED BY: AMANDA ROBISON-CHADWELL, MPH, PHD
BCPHD DIRECTOR



ENVIRONMENTAL HEALTH

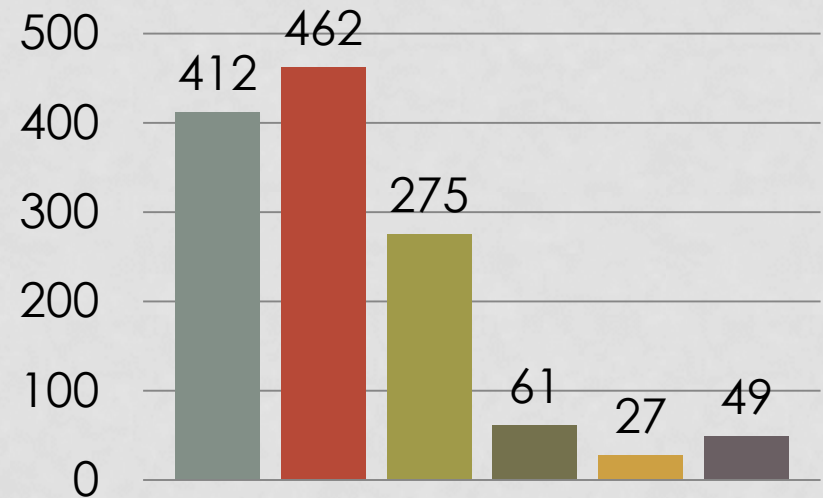
DATA: JANUARY 2016 TO NOVEMBER 2016

Food Safety - 2016



- Establishments
- Foster Homes
- Complaints
- Classes

OSSF - 2016



- Permits Issued
- Design Reviews
- Loan Inspections
- Subdivision Inspections
- Mobile Home Parks
- Complaints

Note: Food: 12,000 + students taught; OSSF: 5,034 Tracked contracts and 304 filed court cases

MEDICAL AND NURSING

DATA FROM 2016

- Family Planning Services
 - Approximately 500 patients seen monthly
 - Total: ~6,000 annually
- Other Services include:
 - TB testing and treatment
 - Community Education
 - Disease Surveillance
 - Immunizations
 - STD Testing and Treatment
- Funding
 - DSHS/HHSC Grants
 - Immunizations
 - Healthy Texas Women
 - Federal Title X
 - 1115 Waiver

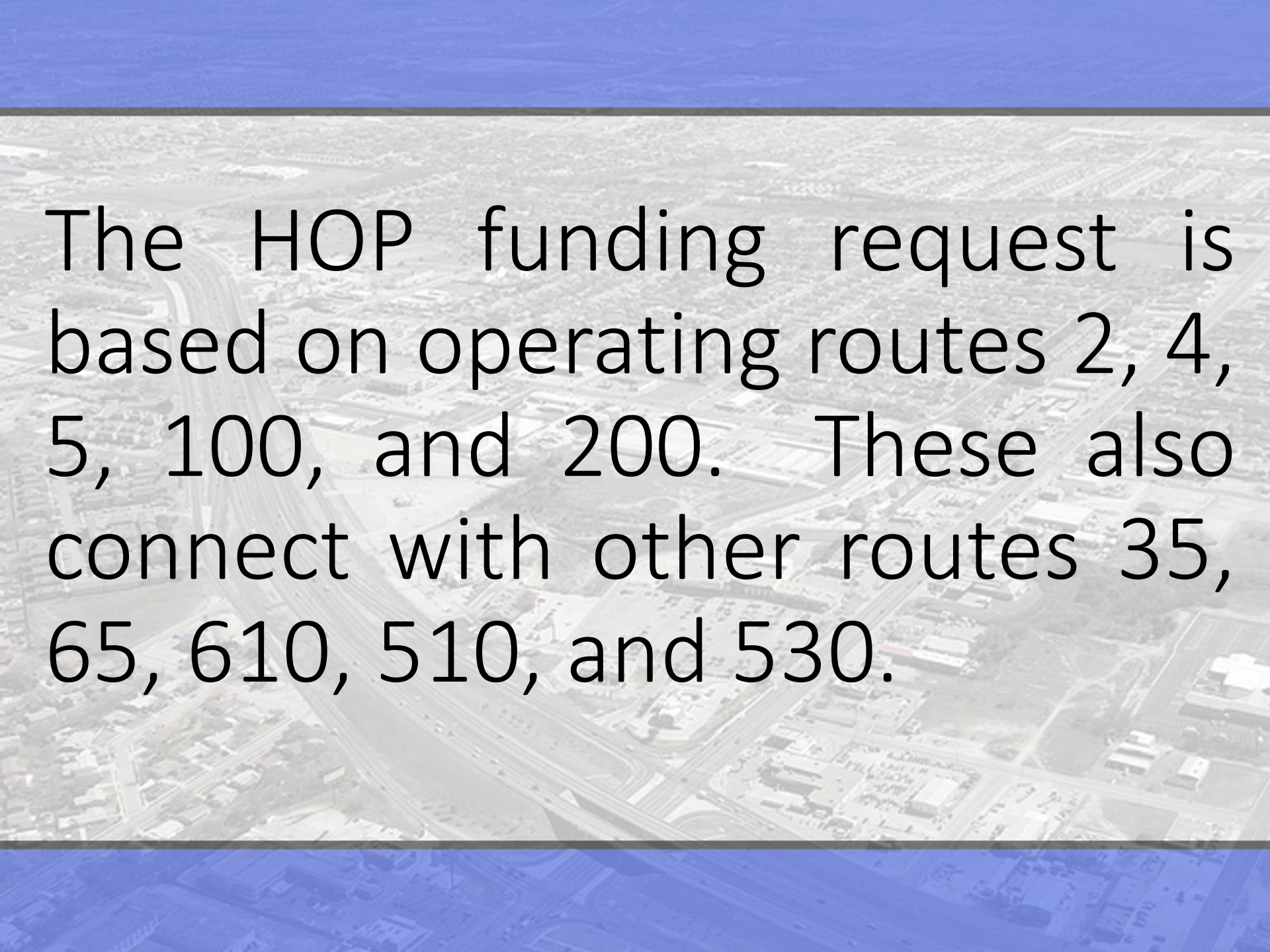
PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

- All hazards preparedness
 - Natural disasters
 - Disease outbreaks/epidemics
 - Bioterrorism
 - Any event that can negatively impact community function
- Coordination with state, local, and federal entities to develop response plans and exercise them.
- Disease Surveillance
 - 543 disease investigations conducted in 2016
 - ~ 25 outbreak investigations
- Mosquito trapping and testing
- STD Task Force

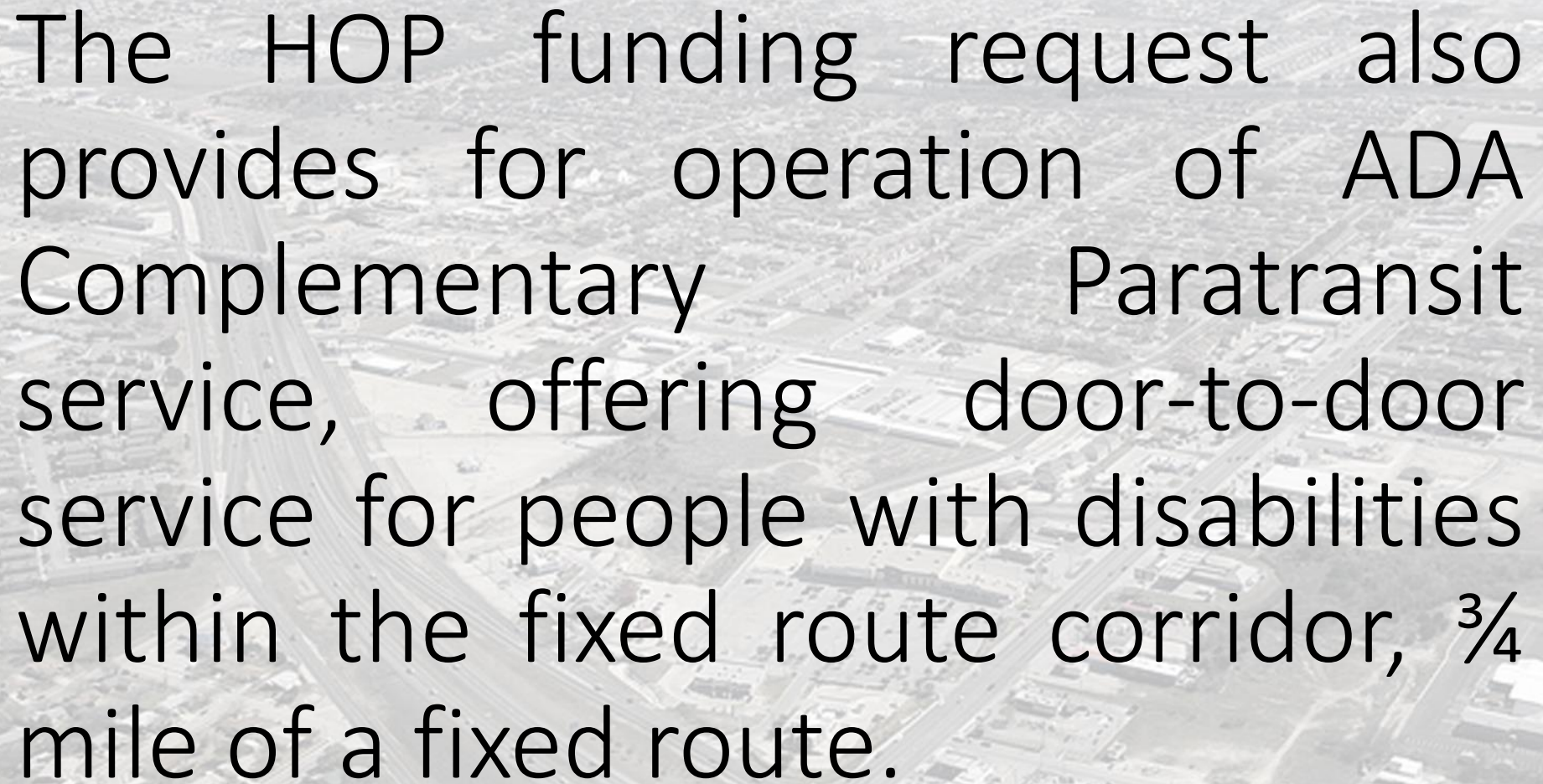
WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC)

DATA FROM 2015

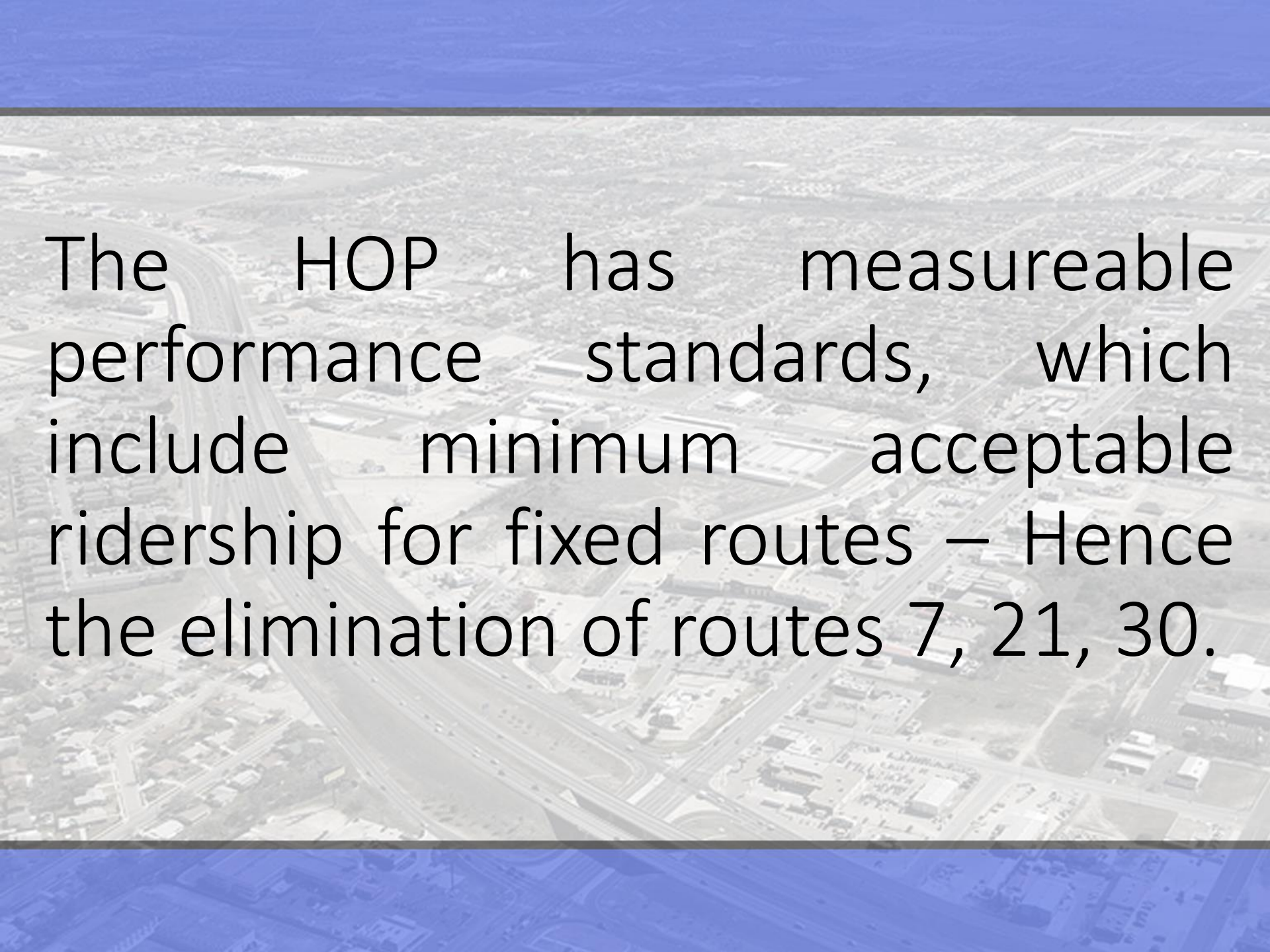
- Focus on physical and cognitive health for local children from conception through age 5.
 - Based on program participation in 2015:
 - 207,919 Benefits provided in the Bell County community among the 4 WIC locations (Killeen, Temple, Copperas Cove, Fort Hood) used in Bell County stores.
 - A \$12 million + economic benefit

The background of the slide is an aerial photograph of a city, showing a network of roads, buildings, and green spaces. A semi-transparent blue gradient is applied over the image, with a darker blue band at the top and a lighter blue band at the bottom. The text is centered in the middle of the slide.

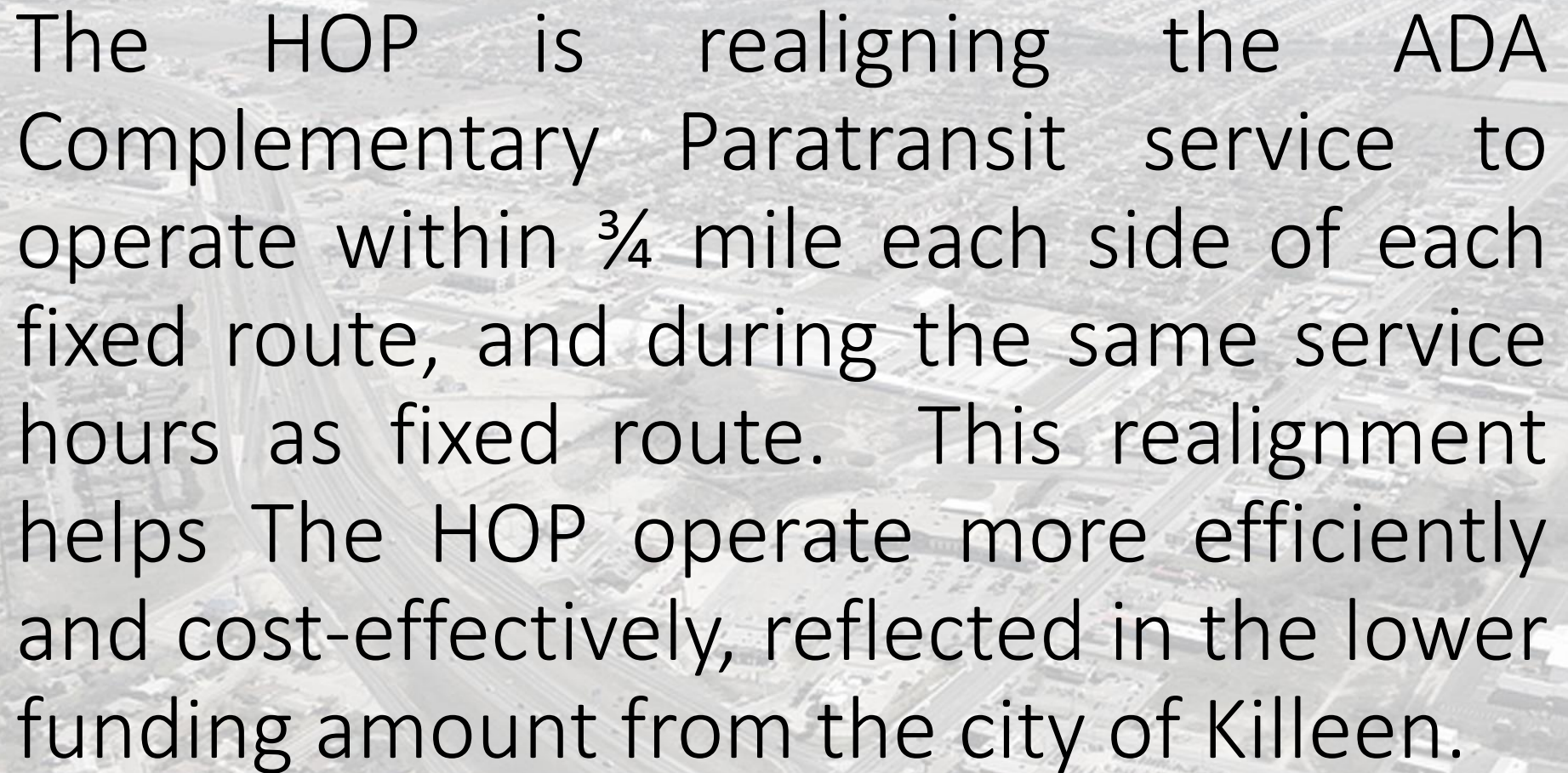
The HOP funding request is based on operating routes 2, 4, 5, 100, and 200. These also connect with other routes 35, 65, 610, 510, and 530.



The HOP funding request also provides for operation of ADA Complementary Paratransit service, offering door-to-door service for people with disabilities within the fixed route corridor, $\frac{3}{4}$ mile of a fixed route.

An aerial photograph of a city, likely Los Angeles, showing a complex network of highways and urban development. The image is semi-transparent, allowing the text to be clearly visible over the cityscape. The text is centered and reads: "The HOP has measureable performance standards, which include minimum acceptable ridership for fixed routes – Hence the elimination of routes 7, 21, 30." The text is in a black, sans-serif font.

The HOP has measureable performance standards, which include minimum acceptable ridership for fixed routes – Hence the elimination of routes 7, 21, 30.

The background of the slide is an aerial photograph of a city, likely Killeen, Texas, showing a grid of streets, buildings, and parking lots. A semi-transparent white rectangular box is overlaid on the center of the image, containing the text. The text is in a black, sans-serif font. The top and bottom edges of the slide feature a solid blue gradient bar.

The HOP is realigning the ADA Complementary Paratransit service to operate within $\frac{3}{4}$ mile each side of each fixed route, and during the same service hours as fixed route. This realignment helps The HOP operate more efficiently and cost-effectively, reflected in the lower funding amount from the city of Killeen.

Funding Requested FY 18

For the upcoming fiscal year, The HOP is requesting from the City of Killeen the total funding amount of

\$120,850



Killeen Economic Development Corporation

MEMORANDUM

Date: August 14, 2017

To: Mayor, City Council Members, City Manager

From: Charlie Watts, President & John Crutchfield, Executive Director

Subject: KEDC Economic Development Report

This report contains a detailed listing of the activities and accomplishments in which KEDC has engaged over the period October 1, 2017 to July 31, 2017, a partial year.

It should be noted that KEDC has entered into four new agreements with companies, so far this year, which will result in an additional \$40,200,000 capital investment in the city. One of those is an international, high tech manufacturing company. Two are family entertainment venues which have been a priority target for the city.

Additionally, it should be noted that KEDC provided: a guarantee of \$525,000 in matching funds for a city-sponsored Defense Economic Adjustment Assistance Grant; \$340,000 for the Killeen-Fort Hood Regional Airport in two projects; \$50,000 to fund Façade Grants in downtown; and, at the Interim City Manager's request, \$8,000 to pay for appraisals of three parcels of city-owned property.

It has been an extremely busy year for KEDC. We are happy to share more details in this report.

KILLEEN ECONOMIC DEVELOPMENT CORPORATION
ECONOMIC DEVELOPMENT REPORT
OCTOBER, 2017 – JULY, 2017

Performance Agreements executed in 2017

- MGC Pure Chemicals America: Will build a custom, chemical plant on 12.4 acres of the Killeen Business Park with an option on 15.758 additional acres.
 - Economic Impact Analysis
 - Capital Investment: \$30,000,000.
 - Jobs: 28 direct at \$66,600 each.
 - Net benefits to the city over ten years: \$2,234,191.
- Bell Glass: Will build a regional supply center and warehouse on six acres in the Killeen Business Park.
 - Economic Impact Analysis
 - Capital Investment: \$1,200,000.
 - Jobs: 26 direct.
 - Net benefit to the city over ten years: \$103,971.
- Urban Air Trampoline. Will construct a new 35,000 square foot facility
 - Economic Impact Analysis
 - Capital Investment: \$6,000,000.
 - Jobs: 35 direct @ \$24,000 each.
 - Net benefits to the city over ten years: \$870,061.
- Gattitown Killeen. Will occupy 20,000 square feet in a new development to be built next to Regal Cinemas.
 - Economic Impact Analysis
 - Capital Investment: \$3,000,000.
 - Jobs: 50 direct @ \$17,600 each.
 - Net benefits to the city over ten years: \$913,378.
- Total Economic Impact Analysis
 - Capital Investment: \$40,200,000.
 - Jobs: 139.
 - Net benefits to the city over ten years: \$4,121,601.

KEDC-owned buildings under lease.

- 4501 Roy J. Smith Drive. 50,000 square feet. Lease renegotiated in late 2016. Occupied by Blackboard Student Services with 240 employees.
 - KEDC just completed a project to reseal and strip the parking lot serving the facility at a cost of \$29,000.
- 703A Swanner Loop. 22,000 square feet. Lease renegotiated and extended three years in 2016. Occupied by First National Bank Texas with 100 employees.
- 703B Swanner Loop. 18,000 square feet. Lease renegotiated and extended three years in 2016. Occupied by Raytheon with 100 employees.

- KEDC is conducting a project to replace the doors and take other steps to stop leaks to this facility at a cost of \$99,000.

Performance Agreements executed in prior years in effect

- Solix. A downtown Killeen call center.
- Northwest Tidwell. A Walmart Neighborhood Store located on Clear Creek.

Other Commitments

- Heart of Texas Defense Alliance. KEDC provides \$109,000 per year under a contract with HOTDA as per the purposes stated in the contract.
- I14/Gulf Coast Strategic Highway Coalition. KEDC pays \$10,000 in dues per year for membership and to provide leadership to the Coalition. In December 2016, legislation was passed by the Congress creating the Interstate 14 Corridor and co-naming US190 from Copperas Cove to Belton as Interstate 14. In January, we joined other Coalition leaders to make presentations to the Texas Highway Commission after which they gave final approval. Interstate 14 signs were unveiled on April 22. The next area targeted for co-naming is Highway 6 around Bryan-College Station, which is of particular interest to the Texas A&M University System.
- TAMUCT Scholarship Fund. Matching funds in the amount of \$100,000 were provided to the Texas A&M University Foundation. The purpose is to increase enrollments and generate additional funding from the state to grow the university. Over the past eight years, 53% of the diplomas awarded by TAMUCT have been awarded to residents of Killeen. Research being conducted and expanded at TAMUCT will lead to the incubation of emerging technologies here which will produce the companies and jobs of the future.
- Airport
 - KEDC provided a guarantee of matching funds in the amount of \$525,000 for a Defense Economic Adjustment Assistance Grant, sponsored by the City of Killeen, from the State of Texas to upgrade and remodel the Army Radar Approach Control (ARAC) facility.
 - KEDC provided \$90,000 to the Killeen-Fort Hood Regional Airport to conduct an Air Service Development study.
 - KEDC provided a \$250,000 revenue guarantee to the Killeen-Fort Hood Regional Airport to attract a new route.
- Downtown Façade Grant. KEDC provides \$50,000 in matching grants in downtown Killeen.
- Appraisals. KEDC provided \$8,000 and oversaw the appraisals of three parcels of land owned by the City of Killeen.

MEMORANDUM

Date: August 14, 2017

To: Mayor, Members of the City Council, City Manager

From: Abdul Subhani, Chairman & John Crutchfield, President

Subject: GKCC Economic Development Report

We are pleased to provide you with this report covering the period October 1, 2016 to July 31, 2017. You will find included in it many of the activities and accomplishment in which we have engaged to benefit economic development in the city, as a result of city funding. Due to space limitations, this is a partial list. It should also be stated that, without city funding, none of this work could be done.

You should also know that we are currently engaged in a campaign to raise funds from sources, other than the city, to supplement the work outlined in this report. The purpose of those funds is to provide the resources to: expand recruitment efforts; to lead the development of a research park with the university; to leverage economic development with research ongoing and planned in emerging technologies; to collect and disseminate data to spur investment; provide additional funding to HOTDA to attract and expand missions on Fort Hood; to increase bandwidth across the city; and, to lead the continued expansion of the Interstate Corridor. This new work will not be possible without, at a minimum, continued city participation at the current levels. It will not be sustainable over time without increases.

We understand the financial challenges facing the City of Killeen. But, at the same time, we believe we are providing substantial contributions toward the solution.

Additionally, we are happy to convey to you that in a report published July 31, 2017, the Real Estate Center at Texas A&M University stated their findings that the Killeen-Temple-Fort Hood MSA experienced the third largest employment growth rate in Texas, at 3.2%, over the previous twelve months. Only the Dallas-Plano-Irving and El Paso MSAs experienced higher employment growth rates. Texas' average employment growth rate was 2.7%, higher than the nation's employment growth rate of 1.7%. There are twenty-five MSAs in Texas.



**GREATER KILLEEN CHAMBER OF COMMERCE
ECONOMIC DEVELOPMENT REPORT
OCTOBER, 2016 – JULY, 2017**

MILITARY RELATIONS

Build strong relationships between the community and Fort Hood, the U.S. Army and the Department of Defense to protect and grow Fort Hood.

- Organized and conducted annual social for senior officers, sergeants major and community leaders.
- Organized and conducted two trips to the U.S. Army National Training Center for influencers in collaboration with First Cavalry Division and III Corps. One trip in October. One trip in February. A pre-trip orientation/planning meeting was held on post for each trip. An After Action meeting was held on post for each trip.
- Hosted a luncheon where III Corps CG, LTG MacFarland, presented the status of III Corps & Fort Hood to participants.
- Great American Defense Community Award. Worked with national staff to: 1) present awards at a local event to Fort Hood, seven communities and six counties and 2) represent the communities at the National Summit at a Summit reception and a reception on Capitol Hill.
- Attended ADC's Installation Innovation Summit in San Antonio and ADC's National Summit in Washington D.C. Began to formulate plans for Office of Economic Adjustment grants for supply chain mapping & expansion of bandwidth.
- Hosted a luncheon where the Division West Chief of Staff presented the status of Division West to participants.
- Met with staff of the NMWF.
- Hosted a luncheon where the Commander presented an update on the status of Darnall Army Medical Center and the creation of a Regional Health Care Organization to participants.
- Hosted a luncheon where the new III Corps CG, LTG Funk, presented the status of III Corps and Fort Hood to participants.
- Organized community participation in the Fall Hood Howdy.
- Events attended on post – 19.
 - Fort Hood 74th Anniversary Celebration.
 - III Corps Commander's Community Leader Update.
 - III Corps Commander's Reception for Temple leaders.
 - Good Neighbor Dinner
 - III Corps New Year Reception
 - Division West New Year Reception
 - Training Support Center Dedication
 - Farewell for LTG & Ms. MacFarland.

- III Corps Awards Ceremony, Promotion & Change of Command
- Promotion ceremony for BG Bob Whittle
- III CG's Civic Leaders Briefing
- Signing Ceremony – Darnall & TAMU Health Science Center.
- MG Colt's Farewell Dinner.
- CSM Akuna's Farewell Dinner.
- Farewell Dinner for CSM Akuna
- Awards Ceremony, Farewell and Welcome for MG Uberti, COL Reynolds and MG Gadney.
- III Corps Army Birthday Celebration
- Farewell Dinner for CSM Alonzo Smith
- Division West Change of Command.
- Events scheduled on post in August – 4.
 - Good Neighbor Dinner
 - III Corps Color Casing
 - Hood Howdy
 - First Cavalry Division Retreat and Patch Ceremony

Leverage participation in and leadership of the Central Texas – Fort Hood Chapter of AUSA to build relationships and influence with decision makers.

- Executive Committee Meetings attended – 10
- Board of Governors Meeting – 5
- Kickoff Breakfast on post.
- Executive Committee Breakfast with former Sergeant Major of the Army, Ken Preston, prior to a Professional Development Session on post
- Corporate Luncheon – Temple
- Orientation breakfast meeting with GEN Carter Ham, AUSA National President.
- General Membership Meeting with GEN Ham and LTG Funk.
- Executive Committee meeting with GEN Ham.
- Chaired Awards Committee
- Chaired Nominations Committee
- Provided a scholarship

BUSINESS DEVELOPMENT

Create an environment for the growth of new businesses through entrepreneurial endeavors and small business.

See report attached.

Conduct business recruitment.

Proposals

We have developed and provided seventeen detailed, custom proposals in response to requests received directly from marketing activities or from the Governor's Office of

Economic Development. Projects include family entertainment, food manufacturing, tile manufacturing, heavy equipment repair, chemical manufacturing, tubing manufacturing, warehousing, headquarters operations, trailer manufacturing, retail development and others. Projects range in size from 20,000 to 200,000 square feet. Some are interested in existing buildings. Some prefer build-to-suit options.

Marketing

- We participated in the following events to market the community.
 - Supply Chain Management Trade Show
 - International Council of Shopping Centers - Las Vegas.
 - Provided information on available retail space on I14. Met with developers and brokers to discuss:
 - Student housing at TAMUCT
 - Dunkin Donuts
 - A new family entertainment venue.
 - Fast-food franchisee in south Killeen
 - Located Little Tokyo next to Regal Theaters.
 - International Council of Shopping Centers - Texas Deal Making Conference
 - Retail Live - Austin
 - Great States Investment Summit
 - Participated in the Grand Central Texas regional marketing group to:
 - Call on three site location consultants in Dallas.
 - Call on companies in San Francisco.
 - Develop a regional video.
 - Hosted Burlington Northern Santa Fe Railroad marketing executives to tour available facilities and sites in the community including Z systems in the Killeen Business Park.
 - Worked with developers and brokers on several projects including Altitude Trampoline Park located in the former Kmart building.

Enhance TAMUCT's role in driving economic development.

- Helped TAMUCT develop the University Economic Development Council to begin to align economic development efforts with research.
- Participated in several UEDC meetings to discuss, among other things, the development of a Research Park.
- Worked with the developer of the Center for Solar Energy on regulatory issues and to identify customers to purchase power.

Provide staff support to KEDC.

- Performance Agreements.
 - Communicated with prospects, conducted research and facilitate negotiations to develop offer letters and performance agreements.

- Wrote four Performance Agreements that have been executed year-to-date including: Urban Air Trampoline, Bell Glass, Gattitown and MGC Pure Chemicals America.
- Renegotiated the Blackboard Services lease, including an increase.
- Supervised routine maintenance of KEDC property including special projects:
 - Restriping the Blackboard building parking lot.
 - Reconstruction of the Blackboard waste area.
 - Repairs to stop leaks at the KEDC-owned First National Bank/Raytheon Building.
- Organized all KEDC meetings including packet development, financials and minutes.
- Initiated and facilitated the KEDC audit/financial review.
- Supervised the appraisals for three parcels of city property.
- Worked with engineers and city staff to abandon easements for chemical plant site.
- Resolved issues with the communications tower at the new Atmos Energy facility in the Killeen Business Park.
- Began initial work to upgrade and redesign KEDC's website.

PUBLIC POLICY

Address issues impacting business, transportation, education/workforce and military.

- Led efforts that resulted in the creation of Interstate 14.
 - Spoke before Texas Highway Commission to get last vote to authorize Interstate 14.
 - Attended and spoke at in the I14/GCSHC Annual Meeting.
 - Led planning and organized the I14 Sign Unveiling Ceremony.
 - Became the fiscal agent for the I14/Gulf Coast Strategic Highway Coalition.
 - Spoke to the TEX-21 transportation group.
- Followed up the Legislative Tour with a trip to the Capitol to deliver Legislative Priorities document and photos to participants.
- Wrote Legislative Priorities document.
- Worked with legislative members to organize and host the Legislative Tour.
- Organized an Appreciation Event for State Representative and Chairman Jimmie Don Aycock.
- Organized and hosted a breakfast meeting with Congressman Beto O'Rourke, a member of the House Armed Services Committee.
- Hosted the State of the City and County Luncheon
- Organized and hosted a luncheon with State Senator Dawn Buckingham.
- Organized an office call on retiring TxDOT District Engineer, Bobby Littlefield.

- Organized an office call on new TxDOT Engineer, Stan Swiatek.
- Organized regular meetings with Representatives Shine & Cosper and the staff of Senator Buckingham, here in the community, during the Legislative Session.
- Organized letter writing campaign to Lt. Gov Patrick and Senator Buckingham on funding education.
- Met with Congressman Carter and his staff on numerous occasions.
- Participated in Congressman Carter's Military Academy screening event.
- Joined other chambers of commerce around the country in a lawsuit to halt DOL's proposed regulation on overtime.
- Organized the Great American Defense Community Award local ceremony for seven communities, three counties and Fort Hood.

COMMUNICATIONS/COMMUNITY IMAGE

- ED Electronic Newsletter. Published and sent out quarterly to an internal audience of community leaders and elected officials and to an external audience consisting of business prospects and site location consultants.
- Public Policy Electronic Newsletter. Published and sent out quarterly.
- Military Relations Electronic Newsletter. Published and sent out monthly.
- Killeen Business Journal. A quarterly, four-color magazine published four times each year. Hard copy distribution is to both an internal and external audience and to hotels. It is posted on line for electronic reading.
 - Restaurant & Catering Guide.
 - Annual Report.
 - Fort Hood Guide.
 - Newcomers Guide.
- Place positive Economic Development news releases – 29.
- Conduct positive media interviews – 20.

TALENT DEVELOPMENT

Young Professionals

- Networking Socials
- Monthly Business Luncheons - 8
- Networking Socials – 7
- Joint Networking Social with Belton YPs – 1
- Food for Families Food Drive
- Stewart Park Clean Up, Ribbon Cutting & Donation \$7,557.30
- Rock the Foundation Casino Night to benefit CTC and TAMUCT.

Upcoming YP events

- Networking Socials
- Business Luncheons
- Board Training Retreat

PLACE DESIGN

- Began a Mural Program with a dedication at Avenue D & Gray.
- Completed and filed an application to create a foundation under section 501 c (3) of the IRS Tax Code to grow funds.



Report of activities from October 1, 2016 through July 31, 2017

The Central Texas Business Resource Center (BRC) is a collaboration of Workforce Solutions of Central Texas, Central Texas College and the Greater Killeen Chamber of Commerce (GKCC). It is organized as a non-profit corporation and has been in operation since 2002. GKCC is the Fiduciary Agent for the collaboration. All three principals share expenses equally. The BRC's mission is business education and counseling for potential and start-up businesses.

The BRC is located in the Texas Workforce Building at 300 Cheyenne Drive in Killeen. It is staffed by 2 individuals who have Bachelor Degrees, extensive business and educational experience.

To date this Fiscal Year, the Central Texas Business Resource Center has provided one-on-one small business counseling for 359 individuals.

Separately there are 22 active local BRC clients who have improved their business operations through multiple counseling sessions on a variety of issues. These individuals visit on a regular basis and utilize the BRC resources.

The BRC provides individual business startup counseling and workshops for the transitioning soldiers in the Fort Hood Transition Assistance Program (TAP) at the Soldier for Life Development Center. The BRC has conducted 20 workshop presentations for TAP this FY.

Additionally, the BRC also provides similar business training and workshops for the Carl R. Darnall (CRDAMC) Warriors in Transition (WIT) Unit. The BRC has conducted 4 workshop presentations for WIT this Fiscal Year. It should also be noted that the GKCC has adopted the WIT Unit.

The BRC organizes and hosts two separate Vendor Fairs for their small business clients. One is on Shop Small Saturday on Thanksgiving. The second Vendor Fair is in the Spring and is coordinated with the US Small Business Administration's (SBA) Small Business Week. The Fall event this FY had 17 vendors and the Spring event had 31.

The BRC staff regularly makes presentations to civic organizations such as Rotary, KISD and others. To date this FY, the staff has made 12 presentations.

Separate from the above, the BRC staff has conducted 14 additional workshops or events in FY 2017.



KILLEEN VOLUNTEERS INCORPORATED

Agenda Item

August 22, 2017

Killeen Volunteers Incorporated

- ❑ Chairperson: Lawrence Holly
- ❑ Twenty members
- ❑ 501 (c) (3) organization
- ❑ Oversees four program committees



Major Community Projects

- ❑ Make a Difference Day
- ❑ Family Volunteer Day
- ❑ National Volunteer Appreciation Week

Volunteer Killeen

- ❑ Chairperson: Vera Simpson
- ❑ Eleven members



Major Community Projects

- ❑ Volunteer Orientations (Quarterly)
- ❑ Nonprofit Agency Training (2)
- ❑ National Day of Prayer
- ❑ Community Emergency Response Team (CERT)

Keep Killeen Beautiful

- ❑ Chairperson: Laura Moreno
- ❑ Nineteen members

Major Community Projects

- ❑ Adopt-A-Roadside and Parks Program
- ❑ Don't Mess with Texas Trash Off
- ❑ Christmas Tree Recycling
- ❑ Spring and Fall Waterway Cleanups
- ❑ Texas and National Arbor Day
- ❑ Texas Recycles Day



Celebrate Killeen

- ❑ Chairperson: Benton Goodnight
- ❑ Fifteen members

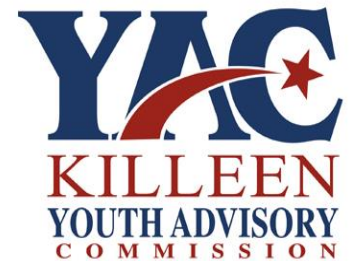


Major Community Projects

- ❑ Celebrate Killeen Festival
- ❑ Christmas Parade
- ❑ Holiday Under the Stars
- ❑ Killeen Rodeo
- ❑ Outdoor Decorating Contest

Youth Advisory Commission

- ❑ Chairperson: Olivia Winder
- ❑ Thirty Seven Commissioners



Major Community Projects

- ❑ Junior YAC
- ❑ President's Volunteer Service Awards
- ❑ Youth Community Conference
- ❑ Special Needs Dances (Quarterly)
- ❑ Global Youth Service Day
- ❑ Off the Record

KVI and the Impact on the Community

- Volunteer program in the community created in 1993.
- 16,106 volunteers completed 120,607 hours of service at a cost avoidance of \$2,841,500
- We offered over 188 volunteer opportunities for youth in 4th-12th grade.
- Celebrate Killeen events were attended by over 35,000 citizens.
- Adopt-a-Roadside/Parks Groups collected 19,875 lbs. of trash along 200 miles of roadway and 330 acres of parkland
- 3,137 volunteers completed 68 projects for Make a Difference Day.



City of Killeen

Legislation Details

File #: DS-17-095 **Version:** 1 **Name:** Discuss Performance of Presiding Municipal Court Judge

Type: Discussion Items **Status:** Discussion Items

File created: 8/17/2017 **In control:** City Council Workshop

On agenda: 8/22/2017 **Final action:**

Title: Discuss Duties and Responsibilities of Presiding Municipal Court Judge.

Sponsors: Municipal Court Department

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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City of Killeen

Legislation Details

File #: RQ-17-005 **Version:** 1 **Name:** Future Agenda Requests
Type: Future Agenda Requests **Status:** Future Agenda Items
File created: 8/17/2017 **In control:** City Council Workshop
On agenda: 8/22/2017 **Final action:**
Title: Future Agenda Item Requests:

- Discuss MGC Pure Chemicals America, Inc. Plant.
- Discuss Animal Services

Sponsors: City Council
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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