

Agenda

City Council Workshop

Tuesday, September 6, 2016
2:00 PM
Utility Collections
Conference Room
210 West Avenue C
Killeen, Texas 76541

DISCUSSION ITEMS NOT COMPLETED BY 5:00 P.M. WILL CONTINUE AT UTILITY COLLECTIONS FOLLOWING THE SPECIAL CITY COUNCIL MEETING

Citizens Petitions and Information

<u>CP-16-004</u> Linda Marzi (1514 Rose Ave) - Animal Services

Items for Discussion at Workshop

DS-16-129	Discuss Agenda Items for the Regular City Council Meeting of September 13, 2016
DS-16-130	Discuss FY 16-17 Proposed Budget Cuts
DS-16-131	Update - City Manager Search Process
DS-16-132	Discuss AIP FAA Airport Grant
DS-16-133	Report from Audit Committee

Items for Regular City Council Meeting of September 13, 2016

Minutes

MN-16-022	Consider Minutes of Regular City Council Meeting of August 23, 2016.
	Attachments: Minutes
MN-16-023	Consider Minutes of Special City Council Meeting of August 30, 2016.
	Attachments: Minutes

Resolutions

RS-16-083	Consider a memorandum/resolution appointing citizens/members to various boards, commissions, and commissions sub-committees. <u>Attachments:</u> Council Memorandum
RS-16-102	Consider a memorandum/resolution approving a termination agreement

with Subway Real Estate, LLC for leased premises at Killeen-Fort Hood Regional Airport.

Attachments: Council Memorandum

Subway Termination Agreement

RS-16-103 Consider a memorandum/resolution authorizing Change Order No. 61 with James Construction Group, LLC to the US 190/FM 2410/Rosewood Drive project.

Attachments: Council Memorandum

Change Order

Change Order Worksheet

<u>RS-16-104</u> Consider a memorandum/resolution approving an agreement with the Killeen Economic Development Corporation to provide economic development services.

Attachments: Council Memorandum

KEDC Agreement

<u>RS-16-105</u> Consider a memorandum/resolution approving an agreement with the Greater Killeen Chamber of Commerce to provide economic development services.

Attachments: Council Memorandum

GKCC Agreement

RS-16-106 Consider a memorandum/resolution amending rates and fees for the Killeen Civic and Conference Center complex.

Attachments: Council Memorandum

Rental Rates - Proposed

Public Hearings

PH-16-032

HOLD a public hearing and consider an ordinance requested by Kay Hedden (Case #Z16-15) to rezone 1.691 acres, being Lot 2, Block 1, Kay H. Addition, from "R-1" (Single-Family Residential District) and "B-3" (Local Business District) to "B-3" (Local Business District). The property is located at 107 W. Stan Schlueter Loop (FM 3470), Killeen, Texas.

<u>Attachments:</u> Council Memorandum

Attachment to CCMO

Minutes

Ordinance

Application

Location map

Buffer map

Considerations

Opposition

PH-16-033 HOLD a public hearing on the FY 2017 Proposed Annual Budget and

Plan of Municipal Services for the fiscal year October 1, 2016, through September 30, 2017, and proposed changes to such budget. (2nd of 2

Public Hearings)

Attachments: Council Memorandum

Ordinances

OR-16-012 Consider an ordinance approving Killeen Arts Commission recommendations for grant allocations of FY17 Hotel Occupancy Tax funds.

Attachments: Council Memorandum

FY 17 Arts Commission Grant Recommendations

Ordinance

OR-16-013 Consider an ordinance amending Chapter 2 (Fees) and Chapter 30 (Water, Sewers and Sewage Disposal) of the City of Killeen Code of

Ordinances by adjusting Community Service Fees and implementing a

Water Rate Design Change.

Attachments: Council Memorandum

Ordinance

OR-16-014 Consider an ordinance repealing the discount for early payment of ad

valorem taxes, installment payment plan and penalties for delinquent

payment of ad valorem taxes.

Attachments: Council Memorandum

Ordinance

OR-16-015 Consider an ordinance adopting a budget for operating the municipal

government of Killeen for the fiscal year October 1, 2016, through

September 30, 2017.

Attachments: Council Memorandum

Ordinance

OR-16-016 Consider a memorandum/resolution ratifying the property tax increase

reflected in the Annual Budget and Plan of Municipal Services for the fiscal year October 1, 2016, through September 30, 2017.

Attachments: Council Memorandum

OR-16-017

Consider an ordinance setting the Tax Rate for Fiscal Year 2017.

Attachments: Council Memorandum

Ordinance

Adjournment

I certify that the above notice of meeting was posted on the Internet and on the bulletin boards at Killeen City Hall and at the Killeen Police Department on or before 5:00 p.m. on September 2, 2016.

Dianna Barker, City Secretary

The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under the Texas Open Meetings Act, the City Council may convene a closed session to discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session.

This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7700, City Manager's Office, or TDD 1-800-734-2989.

Notice of Meetings

The Mayor and/or City Council have been invited to attend and/or participate in the following meetings/conferences/events. Although a quorum of the members of the City Council may or may not be available to attend this meeting, this notice is being posted to meet the requirements of the Texas Open Meetings Act and subsequent opinions of the Texas Attorney General's Office. No official action will be taken by Council.

- GKCC Annual Banquet, September 22, 2016, 6:00 p.m., Killeen Civic and Conference Center
- Hispanic American Chamber Banquet, September 24, 2016, 6:00 p.m., Courtyard Marritt

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Legislation Details

File #: CP-16-004 Version: 1 Name: Linda Marzi (1514 Rose Ave) - Animal Services

Type: Citizen Petition Status: Citizens Petitions

File created: 8/17/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Linda Marzi (1514 Rose Ave) - Animal Services

Sponsors: City Manager Department

Indexes:

Code sections: Attachments:



Legislation Details

File #: DS-16-129 Version: 1 Name: Discuss Agenda Items

Type: Discussion Items Status: Discussion Items

File created: 8/19/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Discuss Agenda Items for the Regular City Council Meeting of September 13, 2016

Sponsors: City Manager Department

Indexes:

Code sections: Attachments:



Legislation Details

File #: DS-16-130 Version: 1 Name: Discuss FY 16-17 Proposed Budget Cuts

Type: Discussion Items Status: Discussion Items

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Discuss FY 16-17 Proposed Budget Cuts

Sponsors: City Manager Department, City Council

Indexes:

Code sections:

Attachments:



Legislation Details

File #: DS-16-131 Version: 1 Name: Update - City Manager Search Process

Type: Discussion Items Status: Discussion Items

File created: 8/30/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Update - City Manager Search Process

Sponsors: City Manager Department

Indexes:

Code sections: Attachments:



Legislation Details

File #: DS-16-132 Version: 1 Name: Discuss AIP FAA Airport Grant

Type: Discussion Items Status: Discussion Items

File created: 8/30/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Discuss AIP FAA Airport Grant

Sponsors: Aviation Department

Indexes:

Code sections: Attachments:



Legislation Details

File #: DS-16-133 Version: 1 Name: Report from Audit Committee

Type: Discussion Items Status: Discussion Items

File created: 9/1/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Report from Audit Committee

Sponsors: City Manager Department

Indexes:

Code sections: Attachments:



Legislation Details

File #: MN-16-022 Version: 1 Name: Minutes of Regular City Council Meeting of August

23, 2016

Type: Minutes Status: Minutes

File created: 8/19/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider Minutes of Regular City Council Meeting of August 23, 2016.

Sponsors: City Secretary

Indexes:

Code sections:

Attachments: Minutes

Regular City Council Meeting Killeen City Hall August 23, 2016 at 5:00 p.m.

Presiding: Mayor Jose L. Segarra

Attending: Mayor Pro-Tem Brockley Moore, Councilmembers Jim Kilpatrick, Juan Rivera, Shirley

Fleming, Gregory Johnson, Jonathan Okray, and Richard Young

Also attending were Interim City Manager Lillian Ann Farris, City Attorney Kathryn

Davis, City Secretary Dianna Barker, and Sergeant-at-Arms Gillman.

Mr. Jones gave the invocation, and Councilmember Fleming led everyone in the Pledge of Allegiance.

Approval of Agenda

Motion was made by Mayor Pro-Tem Moore to approve the agenda as written. Motion seconded by Councilmember Fleming. The motion carried unanimously.

Minutes

Motion was made by Councilmember Kilpatrick to approve the minutes of the August 9th Regular City Council Meeting. Motion was seconded by Councilmember Rivera. Motion carried unanimously.

Motion was made by Councilmember Kilpatrick to approve the minutes of the August 16th Special City Council Meeting. Motion was seconded by Mayor Pro-Tem Moore. Motion carried unanimously.

Resolutions

RS-16-097 Consider a memorandum/resolution authorizing the rejection of Bid No. 16-21 for the F.M. 3470 and Bunny Trail Drainage Improvement project.

Staff comments: Scott Osburn

One (1) bid was received from TTG Utilities, LP. The bid was evaluated and a discrepancy in the base bid was found. City staff recommends that the City Council reject the bid submission from TTG Utilities, LP, for Bid 16-21 for the F.M. 3470 and Bunny Trail Drainage Improvement project due to cost.

Motion was made by Councilmember Okray to approve RS-16-097. Motion was seconded by Councilmember Rivera. Motion carried unanimously.

RS-16-098 Consider a memorandum/resolution approving a proposal for the purchase and installation of wildlife hazard reduction equipment at Killeen-Fort Hood Regional Airport/Robert Gray Army Airfield.

Staff comments: Matthew Van Valkenburgh

Staff has negotiated a contract with Reed-Joseph International for the purchase and installation of the Wildlife Hazard Reduction Equipment at KFHRA/RGAAF, for the

amount of \$147,135.00. Staff recommends the City Council award a contract to Reed-Joseph International in the amount of \$147,135.00 for the Wildlife Hazard Reduction Equipment and authorize the City Manager to execute all necessary contract documents and any and all change orders within the amounts set by state and local laws.

Motion was made by Councilmember Johnson to approve RS-16-098. Motion was seconded by Mayor Pro-Tem Moore. Motion carried unanimously.

RS-16-099 Consider a memorandum/resolution authorizing the execution of Change Order No. 10 to McLean Construction, Inc. for the Trimmier Road Widening Project.

Staff comments: David Olson

Change Order No. 10 modifies plan quantities for items of work to the City's Trimmier Road Widening project. The additional quantities are needed to ensure connectivity of the new intersections to the City's existing signalization system and Traffic Management Center and to meet new accessibility standards. City staff recommends the City Council authorize the City Manager to execute Change Order No. 10 with McLean Construction, Inc., increasing the cost of the contract by \$128,861.10.

Motion was made by Councilmember Okray to approve RS-16-099. Motion was seconded by Councilmember Rivera. Motion failed 3 to 4 with Councilmember Johnson, Councilmember Young, Councilmember Kilpatrick, and Councilmember Fleming opposing.

RS-16-100 Consider a memorandum/resolution authorizing a lease agreement amendment with Bell County Human Services for space at the Killeen Arts & Activities Center.

Staff comments: Kathy Davis

The county would like to propose a one-year term with two (2) additional one (1) year terms. Staff recommends that council approve this lease amendment with Bell County and authorize the interim city manager to execute the lease agreement - Amendment No.1 with Bell County for the space at the Killeen Arts & Activities Center occupied by Bell County Human Services.

Motion was made by Councilmember Fleming to approve RS-16-100. Motion was seconded by Councilmember Kilpatrick. Motion carried unanimously.

RS-16-101 Consider a memorandum/resolution authorizing completing the process to establish a Transportation Utility and implement a Transportation Utility Fee.

Staff comments: Scott Osburn

A Transportation Utility Fee (TUF) or Transportation User Fee (TUF) is a monthly fee based on use of the transportation system. The fees are calculated proportionately to road demand usage based on vehicle miles traveled per land use. The establishment of a TUF to fund road maintenance lessens the reliance on general funds for roadway maintenance and improvements and provides a sustainable source of funding for street maintenance. City staff recommends that City Council formally authorize the completion of the TUF establishment and TUF fee implementation processes, to include authorizing the City Manager to move forward with the process as detailed above.

Dr. Farris spoke on the 'why' the city needs a TUF and explained what the TUF funds would be used for.

Councilmember Young stated for the record that he is in favor of TUF as a solution to long term street problems.

Motion was made by Councilmember Rivera to disapprove RS-16-101. Motion was seconded by Councilmember Kilpatrick. Motion carried 6 to 1 with Councilmember Young opposing.

Ordinances

OR-16-011 Consider an ordinance repealing Chapter 24, Article II, Division 4, Section 24-87 of the Killeen Code of Ordinances dissolving residential curbside recycling service and amending Chapter 24, Article II, Division 6, Recycling rates.

The City Secretary read the caption of the ordinance.

AN ORDINANCE REPEALING CHAPTER 24, ARTICLE II, DIVISION 4, SECTION 24-87 RESIDENTIAL CURBSIDE RECYCLING SERVICE AND AMENDING CHAPTER 24, ARTICLE II, DIVISION 6, SECTION 24-117 RECYCLING RATES, OF THE OFFICIAL CODE OF ORDINANCES OF THE CITY OF KILLEEN, TEXAS, OF THE SOLID WASTE SYSTEM; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

Staff comments: Scott Osburn

The City's adopted Solid Waste Master Plan recommends dissolving residential curbside collection of recyclable materials because it is not cost effective. City staff recommends that City Council approve the attached ordinance repealing the residential curbside recycling program and amending related fees, effective October 1, 2016, and authorize the City's Solid Waste Division to effectuate the cessation of the program to include, without limitation, notifying customers, ceasing to accept new recycling customers, and ceasing to replace bins of existing customers when lost, damaged or destroyed, and liquidating assets in accordance with City policies.

Motion was made by Councilmember Okray to approve OR-16-011. Motion was seconded by Councilmember Rivera. Motion carried unanimously.

Public Hearings

PH-16-028 HOLD a public hearing and consider an ordinance requested by 439 Lakeview Development Ltd. (Case #Z16-14) to rezone approximately 8.12 acres, being Lots 1-13, Block 11, Lots 1-4, Block 12 and Lots 1-4, Block 13, Lakeview Park Subdivision, from "R-3" (Multifamily Residential District) and "B-3" (Local Business District) to a Planned Unit Development (PUD) for "SF-2" (Single-Family Residential District) uses. The properties are locally known as 1500 through 1506, 1508, 1510, 1512, 1601, 1603, 1605, 1606, 1608 through 1613 and 1701 Justin Lane, Killeen, Texas.

The City Secretary read the caption of the ordinance.

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF KILLEEN BY CHANGING THE ZONING OF CERTAIN PROPERTY OUT OF THE CITY OF KILLEEN, BELL COUNTY, TEXAS, FROM R-3 (MULTIFAMILY RESIDENTIAL DISTRICT) AND B-3 (LOCAL BUSINESS DISTRICT) TO A PLANNED UNIT

DEVELOPMENT (PUD) WITH SF-2 (SINGLE-FAMILY RESIDENTIAL DISTRICT) USES; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING FOR AN EFFECTIVE DATE.

Staff comments: Tony McIlwain

The staff notified sixteen (16) surrounding property owners regarding this request. Staff has received a response of support from Dale Hennig, the owner of 1700 and 1702 Cedarview Circle. The Planning and Zoning Commission recommended approval of the applicant's PUD request, excluding Lots 1 through 3 and the remainder tract, which are located at the northwest corner of the concept plan. The purpose of excluding this portion of the property from the concept plan is to reduce the total number of lots from thirty-three (33) to thirty (30), thus removing the need for two access points.

Mayor Segarra opened the public hearing.

Ben Purser, 3306 Lineage Loop - spoke in favor of request.

With no one else appearing the public hearing was closed.

Motion was made by Councilmember Fleming to approve PH-16-028. Motion was seconded by Councilmember Okray. Motion carried unanimously.

Mayor Segarra announced that the City Council will adopt the FY 2017 Annual Budget and Tax Rate at the regular city council meeting on Tuesday, September 13th, 5:00p.m. at City Hall Council Chambers.

Adjournment

With no further business, upon motion being made by Mayor Pro-tem Moore, seconded by Councilmember Kilpatrick, and unanimously approved, the meeting was adjourned at 6:15 p.m.



Legislation Details

File #: MN-16-023 Version: 1 Name: Minutes of Special City Council Meeting of August

30, 2016

Type: Minutes Status: Minutes

File created: 8/19/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider Minutes of Special City Council Meeting of August 30, 2016.

Sponsors: City Secretary

Indexes:

Code sections:

Attachments: Minutes

Special City Council Meeting Killeen City Hall August 30, 2016 at 5:00 p.m.

Presiding: Mayor Jose L. Segarra

Attending: Mayor Pro-Tem Brockley Moore, Councilmembers Jim Kilpatrick, Juan Rivera,

Shirley Fleming, Gregory Johnson, Jonathan Okray, and Richard Young

Also attending were Interim City Manager Lillian Ann Farris, City Attorney

Kathryn Davis, City Secretary Dianna Barker, and Sergeant-at-Arms Gillman.

Approval of Agenda

Motion was made by Mayor Pro-Tem Moore to approve the agenda as written. Motion seconded by Councilmember Fleming. The motion carried unanimously.

Public Hearings

PH-16-029 HOLD a public hearing on the tax rate for the fiscal year October 1, 2016 through September 30, 2017 and setting the date of September 13, 2016 to adopt the tax rate. (1st of 2 Public Hearings)

Staff comments: Johnathan Locke

On August 16, 2016 City Council set the preliminary tax rate for the FY 2017 Proposed Annual Budget and Plan of Municipal Services at the current adopted rate of .7498. The effective rate for FY 2017 is .7368. August 30, 2016, is the first of two public hearings. The second public hearing will be held at a City Council meeting on September 6, 2016.

Mayor Segarra opened the public hearing.

Larry Smith, 4306 Teal Drive - spoke against a tax rate increase.

Darrel Peters, 3513 Bamboo Lane - spoke against a tax rate increase.

George Arnold, 3400 Toledo Drive - spoke against a tax rate increase.

Renate Reams, 6705 Alvin Drive - spoke against a tax rate increase.

Sandra Johnson, 4702 Jim Ave - spoke against a tax rate increase.

Wendy Cahill, 3400 Hereford Lane - spoke against a tax rate increase.

Arturo Cortez, 406 Alexander Street - spoke against a tax rate increase.

Araceli Cook, 2803 Derby Drive - does not have problem with proposed tax rate.

Daniel Chavez, 4913 Parkwood Drive - spoke against a tax rate increase.

Brigitte Roman, 1302 Loyal Lane - spoke against a tax rate increase.

Steve Suralie, 3905 Edgefield Street - spoke against a tax rate increase.

Mark Clifford, 1006 San Antonio Street -not against or for a tax rate increase.

Maxine Hancock, 1505 Nicholas Circle - spoke against a tax rate increase.

Kathy Harkin, 6607 Rein Drive - not for or against a tax rate increase.

Eddie Malbroue, 1406 Pine Drive - spoke against a tax rate increase. Harold Butchart, 309 S. 2nd Street - spoke against a tax rate increase.

Milsa Nazario, 1212 Wales Drive - spoke against a tax rate increase.

Raul Villaronga, 602 Trout Cove - opposes a raise in the tax rate and understands that the city council is not proposing to raise the tax rate.

With no one else appearing, Mayor Segarra closed the public hearing.

Next public hearing will be Tuesday, September 6, 2016.

Mayor Segarra announced that the City Council will vote on the FY2017 Tax Rate and Budget with any proposed changes on Tuesday, September 13th at 5:00p.m., City Hall Council Chambers.

Adjournment

With no further business, upon motion being made by Mayor Pro-Tem Moore, seconded by Councilmember Rivera, and unanimously approved, the meeting was adjourned at 5:35 p.m.



Legislation Details

File #: Version: 1 RS-16-083 Name: Appoint Members to Boards, Commissions, and

Sub-Committees

Type: Resolution Status: Resolutions

File created: 7/13/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution appointing citizens/members to various boards, commissions,

and commissions sub-committees.

Sponsors: City Manager Department, City Secretary

Indexes:

Code sections:

Attachments: **Council Memorandum**

Date	Ver.	Action By	Action	Result
7/10/2016	4	City Council Workshop		

7/19/2016 City Council Workshop

CITY COUNCIL MEMORANDUM

AGENDA ITEM Boards, Commissions, and Committee

Appointments - Citizen Engagement

ORIGINATING DEPARTMENT City Attorney/City Secretary

BACKGROUND INFORMATION

The City of Killeen has various boards, commissions, and committees that serve in an advisory capacity.

DISCUSSION/CONCLUSION

In order to make appointments and reappointments, City Council action is required. The following listing represents opportunities for both.

Animal Advisory Committee (City Manager)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Petra Cannon	Term Expired		Citizen Rep	N	Υ
Katherine Fischer	Term Expired		Citizen Rep	N	Υ
George Fox	Term Expired		Humane Society Rep	Y(12)	Υ
Lynette Broughton	Term Expired		Citizen Rep	N	Υ

Arts Commission (All Council)

The Commission (in Council)						
Current Member	Status	New Member	Comments	Termed Out?	Reappoint?	
John Doranski	Term Expired		Member-at-Large	N	Υ	
Mike Bartoszek	Term Expired		Music/Radio/TV	N	Υ	
Fatima Fortenberry	Resigned		Dance/Drama/Writing			
Anthony Cooper	Resigned		Member-at-Large	N	Υ	
Ralph Cossey	Term Expired		Member-at-Large	N	Υ	
Nina Cobb	Term Expired		Member-at-Large	N	Υ	

Board of Adjustment - Construction (Sub-Comm: J. Okray, B. Moore)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Eugene Kim	Term Expired		Alt General Contractor	N	N
Lee Mitchell	Term Expired		General Contractor	Y(10)	Υ

Board of Adjustment - Fire Prevention Code (Sub-Comm: J. Kilpatrick, Jonathan Okray)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?		
Michael Neujahr	Term Expired			N	Υ		
Charles Guidry	Resigned						
Tommy Litton	Term Expired		Alternate	N	Υ		
Clifford Pinkerton	Term Expired			N	Υ		

Board of Adjustment - Airport Hazard Zoning (Sub-Comm: S. Fleming, B. Moore)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Phil Haggerty	Term Expired			Y(12)	Υ
George Loffert	Resigned				
Barbara Taylor	Term Expired			N	Υ

Board of Adjustment - Zoning (Sub-Comm: J. Kilpatrick, J. Okray)

Dear a critical comment 20mmig (eas commit or kinpatrick) or entray)						
Current Member	Status	New Member	Comments	Termed Out?	Reappoint?	
Millie Cotto	Term Expired			Y(6)	Υ	
Sandra Johnson	Term Expired			N	Υ	
Joel Steine	Term Expired			N	Υ	
Ursula Rushing	Term Expired		Alternate	N	N	

Civil Service Commission (City Manager)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Dirk Davis	Term Expired			Ν	Υ

Community Development Advisory Committee (All Council)

Community Development stations of Committee (sin Scanon)						
Current Member	Status	New Member	Comments	Termed Out?	Reappoint?	
Richard Banta	Term Expired			N	Υ	
Kim Barr	Term Expired			Y(7)	Υ	
Angelia Batie	Term Expired			N	Υ	
Alvin Dillard	Term Expired			N	N	
Vacant	Resigned					
Eric McConaughey	Term Expired			N	No Response	

Heritage Preservation Board (All Council)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Chian Chi	Term Expired		Member-at-Large	N	N
Michelle Lee	Term Expired			Y(8)	No Response

Killeen Housing Authority (All Council)

Current Member	Status	New Member	Comments	Termed Out? Reappoint?			
Erma Taylor	Term Expired		Resident Member	N	Υ		
Fredrick Bee	Term Expired			N	Υ		
VACANT (G. Johnson)	Term Expired						
Minerva Trujillo	Term Expired			Y(6)	Υ		

Killeen Sister Cities (All Council)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
VACANT		TBA by San Juan Comm	San Juan Committee Rep		

Killeen Volunteers, Inc. (Sub-Comm: J. Kilpatrick)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Elizabeth McDaniel	Term Expired		Citizen Rep	N	Υ
AnaLuisa Carrillo-Tapia	Term Expired		Citizen Rep	N	Υ
Debbie Nash-King	Term Expired		Citizen Rep	N	Υ

Raquel Watkins	Term Expired		Citizen Rep	N	Υ
Brian Sunshine	Term Expired	TBA by CTC	CTC Rep	N	Υ

Planning & Zoning Commission (All Council)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Ramon Alvarez	Term Expired			N	Υ
Anthony Cooper	Term Expired			N	Υ
Alvin Dillard	Term Expired			N	N
VACANT (G. Johnson)	Unexpired Term (2017)				

Senior Citizen Advisory Board (Sub-Comm: E. Blackstone, J. Okray)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?		
Pat Adam	Resigned						
Marjorie Banta	Term Expired			N	Υ		
Sean Payton	Term Expired			N	Υ		
Klaus Adam	Term Expired			Y(6)	Υ		
Larry Egly	Term Expired			N	Υ		

Tax Increment Reinvestment Zone #2 (All Council)

Current Member	Status	New Member	Comments	Termed Out?	Reappoint?
Patton Kaufman	Term Expired		City Rep	Y(8)	Υ
John Fisher	Term Expired	TBA by Bell County	Bell County Rep	Y(8)	Υ
Rex Weaver	Term Expired	TBA by CTC	CTC Rep	Y(6)	Υ

RECOMMENDATION

It is recommended that the City Council appoint the above New Member individuals to fill vacancies and expired terms.



Legislation Details

File #: RS-16-102 Version: 1 Name: Subway Termination Agreement

Type: Resolution Status: Resolutions

File created: 8/11/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution approving a termination agreement with Subway Real Estate,

LLC for leased premises at Killeen-Fort Hood Regional Airport.

Sponsors: Aviation Department

Indexes:

Code sections:

Attachments: Council Memorandum

Subway Termination Agreement

CITY COUNCIL MEMORANDUM

AGENDA ITEM Termination of Lease Agreement with

Subway Real Estate, LLC at Killeen-Fort Hood

Regional Airport

ORIGINATING DEPARTMENT Aviation

BACKGROUND INFORMATION

On March 1, 2004, Subway Real Estate Corp. was selected as a result of RFP 04-06 to operate a food service business at Killeen-Fort Hood Regional Airport. A lease agreement with Subway Real Estate Corp. was negotiated and was approved by Council on April 27, 2004. The lease had an initial term of three years and two months and included several extension options. Lease extensions were approved by Council on August 30, 2007, and September 17, 2010. Subway Real Estate Corp. assigned the lease to Subway Real Estate, LLC effective September 12, 2011. On July 14, 2015, Council approved the most recent extension with a term that expires on September 30, 2020.

DISCUSSION/CONCLUSION

On June 2, 2016, Subway Real Estate, LLC, formally notified the City of its intent to cease operation or about June 30, 2016, and requested formal termination of the lease agreement. The reason for the request and subsequent cessation of operations was due to underperformance of the operations. This Subway location was not meeting minimum performance standards and was losing money on its operation, a trend that had been occurring for the past seven months.

Staff has negotiated an Agreement of Termination and Mutual Release of Lease with Subway Real Estate, LLC. A rider to the original lease agreement states that the Tenant's liability upon default shall not exceed \$15,000.00. Pursuant to this clause, the Agreement of Termination provides for a one-time payment of \$15,000.00 to the City in exchange for a release of all obligations from the lease agreement. Subway has removed all of its company-owned property and surrendered the premises to the airport in satisfactory condition.

FISCAL IMPACT

This lease agreement had provided annual revenues of approximately \$14,500 into the Airport Enterprise fund. The termination agreement provides a one-time payment of \$15,000 that will be deposited into account number 525-0000-324.05-00 AIRPORT RENT & CONCESSION.

RECOMMENDATION

City Council approve the attached Agreement of Termination and Mutual Release of Lease with Subway Estate, LLC and authorize the City Manage to execute same.

AGREEMENT OF TERMINATION AND MUTUAL RELEASE OF LEASE

City of Killeen (the "Landlord") and Subway Real Estat	te, LLC, succ	essor-in-interest to
Subway Real Estate Corp. (the "Tenant") having its offices at 32	25 Sub Way,	Milford, Connecticut
enter this Agreement this day of	, 2016.	The parties mutually
agree as follows:		

1. Introduction

- a) Pursuant to a lease dated June 11, 2004 (the "Lease") and subsequent Addendum Nos. 1, 2, and 3, Landlord leased to Tenant certain premises described as Killeen Fort Hood Airport, 8101 South Clear Creek Road, Killeen, TX, Room B207 (the "Premises").
- b) Landlord and Tenant desire to terminate the Lease and enter into an Agreement evidencing the termination and releasing each other from all liability arising out of the leasehold.

2. Termination

The Lease between Landlord and Tenant covering the Premises, including any and all of Tenant's right, interest and estate in the premises shall terminate effective as of the last date of execution of this Agreement. Tenant, for itself and its respective successors, assigns and sublessees shall not have or exercise any rights in the premises upon the effective date of this Agreement. Notwithstanding anything to the contrary, Tenant shall retain all records associated with transactions at the Killeen-Fort Hood Regional Airport within the Leased Premises for two (2) years after the Lease is terminated.

3. Release

FOR VALUABLE CONSIDERATION, including the payment of Fifteen Thousand Dollars and 00/100 Cents (\$15,000.00) by Tenant to Landlord, receipt of which is hereby acknowledged, Landlord and Tenant, each for themselves and their respective successors and assigns, do hereby release and forever discharge the other from any and all debts, claims, obligations, liabilities, demands, damages, actions, causes of action, and penalties of every kind and description whatsoever from the beginning of the world to the date of this Agreement (the "Claims"). This Release shall include but shall not be limited to those Claims as have arisen or may hereafter arise, whether now known or disclosed or hereafter discovered and disclosed, out of the execution and delivery of the Lease between Landlord and Tenant, and any and all instruments and documents by whomever executed and delivered in connection with the Lease, and the termination and cancellation by Tenant. Landlord and Tenant understand and acknowledge that Tenant shall not be liable for any rents, costs, expenses, or charges of any kind, or required to do or perform any acts of any kind in connection with said termination and cancellation. Landlord acknowledges that any Guarantees relating to the above-referenced Lease are terminated as of the execution of this Agreement.

4. Surrender of Premises

Landlord acknowledges that the Premises have been surrendered by Tenant and Landlord has accepted the Premises in "as is" condition.

5. Successors and Assigns

This Agreement shall be binding upon and inure to the benefit of Landlord and Tenant and their respective successors and assigns.

6. Counterparts and Electronic Signatures

This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature by any of the parties to any other party and the receiving party may rely on the receipt of such document so executed and delivered by facsimile or other electronic means as if the original had been received.

7. Merger

Except as specifically set forth herein, this Agreement constitutes the entire Agreement between the parties. If any provision herein is deemed invalid under any applicable law, such provision shall be deemed omitted but the remaining provisions herein shall be applicable.

8. Texas Law

City Secretary Dianna Barker

This Agreement shall be subject to and governed by the laws of the State of Texas. The Parties agree that for venue purposes, any and all lawsuits, disputes, or causes of action shall be in Bell County, Texas.



Legislation Details

File #: RS-16-103 Version: 1 Name: US 190-FM 2410-ROSEWOOD DR CO#61

Type: Resolution Status: Resolutions

File created: 8/1/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution authorizing Change Order No. 61 with James Construction

Group, LLC to the US 190/FM 2410/Rosewood Drive project.

Sponsors: Public Works Department, Transportation Division

Indexes: US190-Rosewood-FM2410

Code sections:

Attachments: Council Memorandum

Change Order

Change Order Worksheet

CITY COUNCIL MEMORANDUM

AGENDA ITEM AUTHORIZE CHANGE ORDER NO. 61 TO THE

US 190/FM 2410/ROSEWOOD DRIVE PASS-THROUGH FINANCING CONTRACT WITH

JAMES CONSTRUCTION GROUP, LLC.

ORIGINATING DEPARTMENT PUBLIC WORKS - TRANSPORTATION

DIVISION

BACKGROUND INFORMATION

On January 8, 2013 (CCM/R 13-001R), the City Council awarded a construction contract to James Construction Group, LLC for the Pass Through Financing (PTF) Project, US 190/FM 2410/Rosewood Drive. This project included the construction of an overpass at the intersection of US 190 and Rosewood Drive, the widening of FM 2410, and the construction of Rosewood Drive from US 190 to Fawn Drive.

DISCUSSION/CONCLUSION

Change Order No. 61 is necessary to reconcile or balance line item quantities, overruns and underruns. These are items that are typically paid as measured in place. The item amount listed in the plan set is an estimated quantity. Final payment is based upon the field measured quantity for any particular line item. Items that measure greater than the estimated plan quantity are referred to as overruns, and items that measure less than the estimated plan quantity are referred to as underruns. This will reconcile the majority of the items on this project, except for those still under negotiation with the contractor and TxDOT. Approval of this action is necessary as one of the remaining requirements to close out the project and comply with the terms of the associated contract. Approval of this action reconciles actual quantities utilized in the construction of the project throughout the course of its more than three-year construction time period. Failure to approve this action will most likely lead to contractual claims under the terms of the associated contract between the City and James Construction.

Following approval of this action, City staff contemplates one final change order being presented to City Council before final close out can be achieved. The scope of this change order is currently being negotiated with TxDOT and should be determined in the near future.

FISCAL IMPACT

Change Order No. 61 will increase the expenditure for the Project in the Pass-Thru Finance US 190/FM 2410/Rosewood Drive, General Obligation Bonds, US 190/FM 2410/Rosewood Drive Account #341-3490-800.58-23.

The total cost of the project before this change order request was \$22,682,512.76. The cost of this change is a net increase of \$260,109.67 for an updated total contract price of \$22,942,622.43, or a cumulative 4.51% increase to the contract.

The remaining balance in the Rosewood PTF Account for FY16 is \$243,409.55 after the deduction of this Change Order #61. FY17 has allocated \$239,557 for the closeout of this project, which includes necessary improvements to Skylark Field as previously discussed, and totals the remaining amount available for the Rosewood PTF project.

RECOMMENDATION

City staff recommends that the City Council authorize Change Order No. 61 with James Construction Group, LLC, increasing the cost of the contract by \$260,109.67 and request that the Interim City Manager be expressly authorized to execute the same.

CHANGE ORDER

	11001
DATE OF ISSUANCE 08/22/2016	EFFECTIVE DATE
OWNER: City Of Killeen CONTRACTOR: James Construction Group, LLC. Contract: Bid No. 13-06 TxDOT Project: PTF 1102 (054) ~ US 190 @ Rosewood TxDOT Control No.: 0231-03-129 ENGINEER's Contract No. ENGINEER:	od Drive
You are directed to make the following changes in the Co	entract Documents:
Description: Reconcile overruns and underruns	
Reason for Change Order: The change order is necessard. Attachments: Change Order Worksheet.	ry to balance line items.
CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price \$ 21,952,775.21	Original Contract Times: Substantial Completion: Ready for final payment: (days or dates)
Net Increase (Decrease) from previous Change Orders No to: \$	Net change from previous Change Orders No to No: Substantial Completion: Ready for final payment: (days)
Contract Price prior to this Change Order: \$22,682,512.76	Contract Times prior to this Change Order: Substantial Completion: Ready for final payment: (days or dates)
Net increase (decrease) of this Change Order: \$ 260,109.67	Net increase (decrease) this Change Order: Substantial Completion: Ready for final payment: (days)
Contract Price with all approved Change Orders: \$\frac{22.942.622.43}{}\$	Contract Times with all approved Change Orders: Substantial Completion: Ready for final payment: (days or dates)
RECOMMENDED: APPROVE	ED: ACCEPTED:
By: By: OWNER (Authorized Signature)	By:CONTRACTOR(Authorized Signature)
	Date:

Prepared by the Engineers Joint Contract Documents Committee and endorsed by The Associated General Contractors of America and the Construction Specifications Institute

EJCDC 1910-8-B (1996 Edition)

Project Name:	US 190/FM 2410/Rosewood Dr. PTF	Project No.:	CSJ #0231-03-129, 2304-02-035.0909-36-143; PTF 1102(054)
Owner:	City of Killeen	Start Date:	4/1/2013
Contractor:	James Construction	Engineer:	HDR Engineering

					Original			Change Order Total			Complete to Date					0	Overun/Underrun							
Line No. Item	Item Description	UOM	Bid Qty US 190	Bid Qty FM 2410	Bid Qty Rosewood	Unit Price Bid	Total Bid Amount	US 190 Qty	FM2410 Qty	Rosewood Qty	Total Change Order Amount	Total Amount with Change Orders	US 190 Total Quantity Complete to Date	FM 2410 Total Quantity Complete to Date	Rosewood Total Quantity Complete to Date	Total Quantity Complete to Date	Qty Over/ Underrun US 190	Underrun FM		Amount Over/ Underrun US 190	Amount Over/ Underrun FM 2410	Amount Over/ Underrun Rosewood		Total Amount Change
			CSJ#0231-03-129	CSJ# 2304-02-035	CSJ# 0909-36-143																			
1 100 2002 002	PREPARING ROW	STA	46.70	52.34	36.97	800.00	108,808.00	0.00	0.00	0.00	0.00	108,808.00	46.70	52.34	36.97	136.01	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
2 104 2009	REMOVING CONC (RIPRAP) & CO #51	SY	_	-	23.00	32.00	736.00	283.11	41.81	-23.00	9,661.44	10,397.44	283.11	41.81	0.00	324.92	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
3 104 2021	REMOVING CONC (CURB)	LF	-	10.00	-	30.00	300.00	0.00	0.00	0.00	0.00	300.00	1,980.00	520.00	936.00	3,436.00	1,980.00	510.00	936.00	\$59,400.00	\$15,300.00	\$28,080.00	3426.00	\$102,780.00
4 110 2001	EXCAVATION (ROADWAY)	CY	24,253.00	5,902.00	34,724.00	4.80	311,419.20	0.00	0.00	0.00	0.00	311,419.20	24,548.63	6,054.50	36,688.00	67,291.13	295.63	152.50	1,964.00	\$1,419.02			2412.13	\$11,578.22
5 132 2006	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	132,517.00	5,924.00	8,267.00	5.00	733,540.00	0.00	0.00	0.00	0.00	733,540.00	132,517.00	5,924.00	10,194.00	148,635.00	0.00	0.00	1,927.00	\$0.00	\$0.00	\$9,635.00	1927.00	\$9,635.00
6 160 2003	FURNISHING AND PLACING TOPSOIL (4")	SY	36,352.00	15,126.00	14,416.00	1.80	118,609.20	0.00	0.00	0.00	0.00	118,609.20	27,190.89	18,696.78	20,006.33	65,894.00	(9,161.11)	3,570.78	5,590.33	-\$16,490.00	\$6,427.40	\$10,062.59	0.00	\$0.00
7 164 2039 002	DRILL SEEDING (PERM) (URBAN) (CLAY)	SY	36,352.00	15,126.00	14,416.00	0.07	4,612.58	0.00	0.00	0.00	0.00	4,612.58	17,437.00	0.00	25,680.00	43,117.00	(18,915.00)	(15,126.00)	11,264.00	-\$1,324.05	-\$1,058.82	\$788.48	(22777.00)	(\$1,594.39)
8 164 2041 002	DRILL SEEDING (TEMP) (WARM)	SY	18,177.00	7,566.00	7,210.00	0.04	1,318.12	0.00	0.00	0.00	0.00	1,318.12	8,296.11	4,680.89	2,666.70	15,643.70	(9,880.89)	(2,885.11)	(4,543.30)	-\$395.24	-\$115.40	-\$181.73	(17309.30)	(\$692.37)
9 164 2043 002	DRILL SEEDING (TEMP) (COOL)	SY	18,177.00	7,566.00	7,210.00	0.04	1,318.12	0.00	0.00	0.00	0.00	1,318.12	33,847.20	5,469.50	3,794.00	43,110.70	15,670.20	(2,096.50)	(3,416.00)	\$626.81	-\$83.86	-\$136.64	10157.70	\$406.31
10 168 2001	VEGETATIVE WATERING	MG	305.00	130.00	121.00	15.00	8,340.00	0.00	0.00	0.00	0.00	8,340.00	613.25	144.90	478.45	1,236.60	308.25	14.90	357.45	\$4,623.75	\$223.50	\$5,361.75	680.60	\$10,209.00
11 169 2001 002	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	3,845.00	1,785.00	1,050.00	1.00	6,680.00	0.00	0.00	0.00	0.00	6,680.00	4,166.78	10,126.81	3,400.00	17,693.59	321.78	8,341.81	2,350.00	\$321.78	\$8,341.81	\$2,350.00	11013.59	\$11,013.59
12 169 2005 002	SOIL RETENTION BLANKETS (CL 2) (TY E)	SY	-	-	912.00	1.35	1,231.20	0.00	0.00	0.00	0.00	1,231.20	0.00	0.00	0.00	0.00	0.00	0.00	(912.00)	\$0.00	\$0.00	-\$1,231.20	(912.00)	(\$1,231.20)
13 192 2024	PLANT MATERIAL (30 GAL) (TREE)	EA	20.00	-	-	390.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
14 192 2029	PLANT MATERIAL (2 GAL) (SHRUB)	EA	227.00	-	-	45.00	10,215.00	0.00	0.00	0.00	0.00	10,215.00	201.00	0.00	0.00	201.00	(26.00)	0.00	0.00	-\$1,170.00	\$0.00	\$0.00	(26.00)	(\$1,170.00)
15 192 2030	PLANT MATERIAL (3 GAL) (SHRUB)	EA	195.00	-	-	45.00	8,775.00	0.00	0.00	0.00	0.00	8,775.00	190.00	0.00	0.00	190.00	(5.00)	0.00	0.00	-\$225.00	\$0.00	\$0.00	(5.00)	(\$225.00)
16 192 2031	PLANT MATERIAL (5 GAL) (SHRUB)	EA	114.00	-		45.00	5,130.00	0.00	0.00	0.00	0.00	5,130.00	91.00	0.00	0.00	91.00	(23.00)	0.00	0.00	-\$1,035.00	\$0.00	\$0.00	(23.00)	(\$1,035.00)
17 216 2001	PROOF ROLLING	HR	10.00	5.00	5.00	100.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2.50	0.00	1.00	3.50	(7.50)	(5.00)	(4.00)	-\$750.00	-\$500.00	-\$400.00	(16.50)	(\$1,650.00)
18 247 2044 033	FL BS (CMP IN PLC)(TY A GR 4)(FNAL POS	CY	31,821.00	6,565.00	11,701.00	30.00	1,502,610.00	0.00	0.00	0.00	0.00	1,502,610.00	32,261.04	6,545.50	11,738.00	50,544.54	440.04	(19.50)	37.00	\$13,201.20	-\$585.00	\$1,110.00	457.54	\$13,726.20
19 305 2032	SALV HAUL & STKPL RCL ASH PV (6")	SY	48,245.00	-	-	2.80	135,086.00	0.00	0.00	0.00	0.00	135,086.00	47,486.86	0.00	0.00	47,486.86	(758.14)	0.00	0.00	-\$2,122.79	\$0.00	\$0.00	(758.14)	(\$2,122.79)
20 310 2005	PRIME COAT (MC-30 OR AE-P) & CO #28	GAL	14,841.00	3,932.00	5,623.00	4.00	97,584.00	0.00	120.00	0.00	480.00	98,064.00	12,621.00	3,350.00	4,121.00	20,092.00	(2,220.00)	(702.00)	(1,502.00)	-\$8,880.00	-\$2,808.00	-\$6,008.00	(4424.00)	(\$17,696.00)
21 316 2363 016	AGGR (TY-PD GR-4 OR TY-PL GR-4)(SAC-B) & CO #21	CY	592.00	377.00	209.00	95.00	111,910.00	-592.00	-377.00	-209.00	(111,910.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
22 316 2616 016	ASPH(AC-15P,AC-20XP,AC10-2TR,AC-12-5TR & CO #21	GAL	25,409.00	20,069.00	8,579.00	3.90	210,822.30	-25,409.00	-20,069.00	-8,579.00	(210,822.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
23 316 2621 016		CY	_	95.00	-	100.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	(95.00)	0.00	\$0.00		\$0.00	(95.00)	(\$9,500.00)
24 342 2002 002	PFC (ASPHALT) PG76-22 & CO #38	TON	217.00	-	-	110.00	23,870.00	-217.00	0.00	0.00	(23,870.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
25 342 2006 002	PFC (AGGREGATE)(PG76 MIX) SAC-A & CO #38	TON	2,999.00	-	-	110.00	329,890.00	-2,999.00	0.00	0.00	(329,890.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
26 346 2006 003	STONE-MTRX-ASPH SMA-C SAC-B PG76-22 & CO #27 & CO #38	TON	18,357.00	_	_	100.00	1.835.700.00	-6,572.00	0.00	0.00	(657,200.00)	1,178,500.00	10,926.86	0.00	0.00	10,926.86	(858.14)	0.00	0.00	-\$85,814.00	\$0.00	\$0.00	(858.14)	(\$85.814.00)
27 354 2021	PLANE ASPH CONC PAV (0" TO 2")	SY	10,337.00	1,150.00		2.30	2,645.00	0.00	0.00	0.00	0.00	2,645.00	3,388.60	2,225.72	0.00	5,614.32	3,388,60	1,075.72	0.00	\$7,793.78			4464.32	\$10,267.94
28 354 2045	PLANE ASPH CONC PAV (2") & CO #27	SY	89,143.00	1,130.00		0.85	75,771.55	-25,889.00	0.00	0.00	(22,005.65)	53,765.90	61,452.82	0.00	0.00	61,452.82	(1,801.18)	0.00	0.00	-\$1,531.00	\$0.00		(1801.18)	(\$1,531.00)
29 402 2001	TRENCH EXCAVATION PROTECTION	LF	4,241.00	2,064.00	3,162.00	1.50	14,200.50	0.00	0.00	0.00	0.00	14,200.50	4,073.00	2,064.00	3,503.00	9,640.00	(168.00)	0.00	341.00	-\$252.00			173.00	\$259.50
30 403 2001	TEMPORARY SPL SHORING & CO #3	SF	6,490.00	2,004.00	3,102.00	12.00	77,880.00	-6,490.00	0.00	0.00	(77,880.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00		\$0.00	0.00	\$0.00
31 416 2018 001		LF	101.00	_	_	130.00	13,130.00	-101.00	0.00	0.00	(13,130.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00		\$0.00	0.00	\$0.00
	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	16.00	_	_	150.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00	\$0.00			0.00	\$0.00
	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	24.00	36.00	-	130.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	24.00	36.00	0.00	60.00	0.00	0.00	0.00	\$0.00			0.00	\$0.00
	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	78.00	26.00	-	220.00	22,880.00	0.00	0.00	0.00	0.00	22,880.00	78.00	26.00	0.00	104.00	0.00	0.00	0.00	\$0.00			0.00	\$0.00
	CL C CONC (RAIL FOUNDATION) & CO #14 & #60	CY	768.00	-	-	275.00	211,200.00	78.39	0.00	0.00	21,557.25	232,757.25	846.39	0.00	0.00	846.39	(0.00)	0.00	0.00	\$0.00			(0.00)	(\$0.00)
36 423 2001	RETAINING WALL (MSE)	SF	67,099.00	-	-	36.00	2,415,564.00	0.00	0.00	0.00	0.00	2,415,564.00	67,099.00	0.00	0.00	67,099.00	0.00	0.00	0.00	\$0.00			0.00	\$0.00
37 430 2057	CL C CONC FOR EXT STRUC (CULV)(4'X4')	LF	-	46.00		410.00	18,860.00	0.00	0.00	0.00	0.00	18,860.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\$0.00			0.00	\$0.00
38 432 2001	RIPRAP (CONC)(4 IN)	CY	210.70	13.00	393.00	245.00	151,091.50	0.00	0.00	0.00	0.00	151,091.50	165.38	18.72	464.31	648.41	(45.32)	5.72	71.31	-\$11,103.40		\$17,470.95	31.71	\$7,768.95
39 432 2009	RIPRAP (STONE TY F)(DRY)(6 IN) & CO #42	CY	-	7.00	103.00	83.00	9,130.00	0.00	-7.00	-103.00	(9,130.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00			0.00	\$0.00
40 432 2035	RIPRAP (CONC)(6 IN)	CY	9.50	-	-	285.00	2,707.50	0.00	0.00	0.00	0.00	2,707.50	9.42	0.00	0.00	9.42	(0.08)	0.00	0.00	-\$22.80			(0.08)	(\$22.80)
41 432 2039		CY	274.00	_	33.00	330.00	101,310.00	0.00	0.00	0.00	0.00	101,310.00	241.35	0.00	16.23	257.58	(32.65)	0.00	(16.77)	-\$10,774.50			(49.42)	(\$16,308.60)
42 432 2048		CY	289.00	-	-	360.00	104,040.00	0.00	0.00	0.00	0.00	104,040.00	255.90	0.00	0.00	255.90	(33.10)	0.00	0.00	-\$11,916.00			(33.10)	(\$11,916.00)
43 432 2050	RIPRAP (CONC)(CL B)(5 IN) & CO #8	CY	10.00	7.00	46.00	270.00	17,010.00	0.00	0.00	6.00	1,620.00	18,630.00	111.39	0.00	0.00	111.39	101.39	(7.00)	(52.00)	\$27,375.30		-\$14,040.00	42.39	\$11,445.30
		CY	15.35	6.60	-	560.00	12,292.00	-4.31	0.00	0.00	(2,413.60)	9,878.40	0.00	0.00	0.00	0.00	(11.04)	(6.60)	0.00	-\$6,182.40			(17.64)	(\$9,878.40)
45 450 2013 001	RAIL (TY SSTR)	LF	900.00	-		82.00	73,800.00	0.00	0.00	0.00	0.00	73,800.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
46 450 2122 001	RAIL (TY T401)(STL)	LF	6,713.00	-		98.00	657,874.00	0.00	0.00	0.00	0.00	657,874.00	6,954.14	0.00	0.00	6,954.14	241.14	0.00	0.00	\$23,631.72	\$0.00	\$0.00	241.14	\$23,631.72
47 459 2002	GABIONS (GALV)	CY	-	-	42.00	145.00	6,090.00	0.00	0.00	0.00	0.00	6,090.00	0.00	0.00	53.33	53.33	0.00	0.00	11.33	\$0.00	\$0.00	\$1,642.85	11.33	\$1,642.85
48 462 2030 011	CONC BOX CULV (10 FT X 6 FT)	LF			328.00	305.00	100,040.00	0.00	0.00	0.00	0.00	100,040.00	0.00	0.00	328.00	328.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
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 US 190/FM 2410/Rosewood Dr. PTF
 Project No.:
 CSJ #0231-03-129, 2304-02-035.0909-36-143; PTF 1102(054)

 City of Killeen
 Start Date:
 4/1/2013

 James Construction
 Engineer:
 HDR Engineering

Second Control Contr						Original				Change Order Total			Complete to Date					Overun/Underrun							
Section Commonweal Personal Commonweal Commonweal Personal Commonweal Personal Commonweal Personal	Line No. Item	Item Description U	JOM			Bid Qty Rosewood	Unit Price Bid	Total Bid Amount						Total Quantity	Total Quantity	Total Quantity	Complete		Underrun FM	Underrun	Amount Over/	Underrun L	Underrun Tota	I Qty Total Am	.mount je
March Marc				CSJ#0231-03-129	CSJ# 2304-02-035	CSJ# 0909-36-143																			
	49 462 1 011	CONC BOX CULV (8 FT X 6 FT)(MOD)	LF	383.00		-	395.00	151,285.00	0.00	0.00	0.00	0.00	151,285.00	383.00	0.00	0.00	383.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
A STATE CASE	50 462 2 011	CONC BOX CULV (10 FT X 4 FT)(MOD)	LF			656.00	305.00	200,080.00	0.00	0.00	0.00	0.00	200,080.00	0.00	0.00	656.00	656.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Second Second Secon	51 464 2003 003	RC PIPE (CL III)(18 IN)	LF	1,139.00	3,268.00	1,790.00	35.00	216,895.00	0.00	0.00	0.00	J 0.00	216,895.00	1,213.21	3,263.00	1,720.79	6,197.00	74.21	(5.00)	(69.21)	\$2,597.35	-\$175.00	-\$2,422.35	0.00	\$0.00
	52 464 2005 003	RC PIPE (CL III)(24 IN)	LF	3,242.00	566.00	3,470.00	42.00	305,676.00	0.00	0.00	0.00	0.00	305,676.00	3,267.34	564.94	3,465.97	7,298.25	25.34	(1.06)	(4.03)	\$1,064.28	-\$44.52	-\$169.26	20.25	\$850.50
Section Sect	53 464 2007 003	RC PIPE (CL III)(30 IN)	LF	935.00			57.00	53,295.00	0.00	0.00	0.00	0.00	53,295.00	935.00	0.00	0.00	935.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
	54 464 2010 003	RC PIPE (CL III)(42 IN)	LF			814.00	85.00	69,190.00	0.00	0.00	0.00	0.00	69,190.00	0.00	0.00	814.00	814.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
March Marc	55 464 2021 003	RC PIPE (CL IV)(18 IN)	LF	37.00	108.00	-	58.00	8,410.00	0.00	0.00	0.00	0.00	8,410.00	104.58	78.00	0.00	182.58	67.58	(30.00)	0.00	\$3,919.64	-\$1,740.00	\$0.00	37.58	\$2,179.64
March Marc	56 465 2003 001	INLET (COMPL)(TY H)	EA	12.00	2.00	-	3,200.00	44,800.00	0.00	0.00	0.00	0.00	44,800.00	12.00	2.00	0.00	14.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
A STATES	57 465 2006 001	MANH (COMPL)(JUNCT BOX)(TY M)	EA	16.00	20.00	14.00	2,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	16.00	20.00	13.00	49.00	0.00	0.00	(1.00)	\$0.00	\$0.00	-\$2,000.00	(1.00)	(\$2,000.00
A STATE OF INTERPRETATION TO TO TO TO TO TO TO	58 465 2017 001	INLET (COMPL)(MEDIAN)	EA	1.00		-	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Marie Mari	59 465 2021 001	INLET (COMPL)(CURB)(TY IIR)(10')	EA	1.00		-	7,200.00	7,200.00	0.00	0.00	1.00	7,200.00	14,400.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
March Marc	60 465 2027 001	INLET (COMPL)(CURB)(TY II)(10')	EA		12.00	25.00	5,300.00	196,100.00	0.00	0.00	0.00	0.00	196,100.00	0.00	12.00	25.00	37.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Part	61 465 2414 001	INLET (COMPL)(MSE WALL)(2 GRATE)	EA	6.00		-	3,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Part	62 466 2034	WINGWALL (FW-S)(HW=4 FT)	EA			2.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
March Marc	63 466 2049	WINGWALL (PW)(HW=5 FT)	EA		1.00	-	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Part	64 466 2051	WINGWALL (PW)(HW=7 FT)	EA	1.00		-	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Part	65 466 2052	WINGWALL (PW)(HW=8 FT)	EA	1.00		-	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
*** **********************************	66 466 2149	HEADWALL (CH-PW-A-S)(DES = 6)	EA			2.00	4,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	\$0.00	\$0.00	-\$8,000.00	(2.00)	(\$8,000.00)
Part	67 467 2211	SET (TY II)(24 IN)(RCP)(3:1)(C)	EA	2.00		3.00	880.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	2.00	0.00	6.00	8.00	0.00	0.00	3.00	\$0.00	\$0.00	\$2,640.00	3.00	\$2,640.00
Part	68 467 2216	SET (TY II)(42 IN)(RCP)(3:1)(C)	EA			2.00	2,900.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	4.00	0.00	0.00	4.00	4.00	0.00	(2.00)	\$11,600.00	\$0.00	-\$5,800.00	2.00	\$5,800.00
Part	69 467 2286	SET (TY II)(18 IN)(RCP)(6:1)(P)	EA	2.00	4.00	-	780.00	4,680.00	0.00	0.00	0.00	0.00	4,680.00	2.00	2.00	1.00	5.00	0.00	(2.00)	1.00	\$0.00	-\$1,560.00	\$780.00	(1.00)	(\$780.00)
Fig.	70 479 2006	ADJUST INLET (CAP)	EA	1.00	-	-	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
No. Marked Mar	71 496 2004	REMOV STR (SET)	EA	2.00	8.00	-	400.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4.00	0.00	4.00	(2.00)	(4.00)	0.00	-\$800.00	-\$1,600.00	\$0.00	(6.00)	(\$2,400.00)
No. 2006 Section Sec	72 496 2005	REMOV STR (WINGWALL)	EA	2.00	4.00	-	395.00	2,370.00	0.00	0.00	0.00	0.00	2,370.00	2.00	4.00	0.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
10 10 10 10 10 10 10 10	73 496 2007	REMOV STR (PIPE)	LF		154.00	-	5.00	770.00	0.00	0.00	0.00	0.00	770.00	300.00	136.00	54.00	490.00	300.00	(18.00)	54.00	\$1,500.00	-\$90.00	\$270.00	336.00	\$1,680.00
1. 10 00 00 00 00 00 00 00 00 00 00 00 00	74 496 2008	REMOV STR (BOX CULVERT)	LF	383.00		-	50.00	19,150.00	0.00	0.00	0.00	0.00	19,150.00	391.00	0.00	0.00	391.00	8.00	0.00	0.00	\$400.00	\$0.00	\$0.00	8.00	\$400.00
No. Section Manifold Conference Mani	75 496 2051	REMOV STR (DRIVEWAY CULVERT)	EA	1.00	2.00		420.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	1.00	1.00	0.00	2.00	0.00	(1.00)	0.00	\$0.00	-\$420.00	\$0.00	(1.00)	(\$420.00)
No. 1.50 1	76 500 2001 005		LS	1,656,000.00	222,000.00	42,000.00	1.00	1,920,000.00	0.00	0.00	0.00	0.00	1,920,000.00	1,656,000.00	222,000.00	42,000.00	1,920,000.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
No. 2006 11 TO SOME PROPER PRO	77 502 2001 033		МО	15.00	6.00	3.00	6,100.00	146,400.00	2.00	1.00	0.00	18,300.00	164,700.00	17.00	7.00	3.00	27.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
No. 20 10 10 10 10 10 10 10	78 506 2003 011	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	555.00	545.00	346.00	25.00	36,150.00	0.00	0.00	0.00	0.00	36,150.00	30.00	0.00	580.00	610.00	(525.00)	(545.00)	234.00	-\$13,125.00 -	\$13,625.00	\$5,850.00	(\$36.00)	(\$20,900.00)
85 229-910 CONTRICTION ENTS (REMOVE) A CO 955 S F C 24.00 156.00	79 506 2009 011		LF	555.00	545.00	346.00	6.25	9,037.50	0.00	0.00	0.00	0.00	9,037.50	0.00	0.00	453.00	453.00	(555.00)	(545.00)	107.00	-\$3,468.75	-\$3,406.25	\$668.75	(993.00)	(\$6,206.25)
82 000 200 411 ACCHOE WORK (EROSION & SEDM CONT)	80 506 2016 011		SY	624.00	156.00	156.00	11.50	10,764.00	714.89	-13.33	44.00	8,573.94	19,337.94	1,338.89	142.67	200.00	1,681.56	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
8 506 2031 OFT SAMDRAGS FOR EROSION CONTROL 8 40 60 2031 OFT SAMDRAGS FOR EROSION CONTROL 8 506 2032 OFT SAMDRAGS FOR EROSION CONTROL 8 507 2032 OFT SAMDRAGS FOR EROSION CONTROL 8 507 2032 OFT SAMDRAGS FOR EROSION CONTROL 9 512 2036 OFT SAMD	81 506 2019 011	CONSTRUCTION EXITS (REMOVE) & CO #55	SY	624.00	156.00	156.00	5.20	4,867.20	937.56	-156.00	-36.00	3,876.91	8,744.11	1,561.56	0.00	120.00	1,681.56	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
18 500 203-011 TEMPORARY SEDIMENT CONTROL FENCE LF 2.631.00 1.419.00 4.525.00 2.60 2.2295.00 2.200.00 2.2295.00 2.200.00 2.2295.00 2.200.00 2.2295.00 2.200.00 2.2	82 506 2024 011	BACKHOE WORK (EROSION & SEDM CONT)	HR		4.00	-	150.00	600.00	0.00	0.00	0.00	0.00	600.00	77.50	19.50	36.00	133.00	77.50	15.50	36.00	\$11,625.00	\$2,325.00	\$5,400.00	129.00 \$	\$19,350.00
8 50 200 CONSTRUCTING DETOURS SY 34,551.00 134.00 - 35.00 1,213,975.00 0.00 0.00 1,213,975.00 0.00 0.00 1,213,975.00 0.00 0.00 1,280.00 0.00 0.00 1,280.00 0.00 0.00 1,280.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	83 506 2031 011	SANDBAGS FOR EROSION CONTROL	EA		384.00	-	4.00	1,536.00	0.00	0.00	0.00	0.00	1,536.00	0.00	262.00	0.00	262.00	0.00	(122.00)	0.00	\$0.00	-\$488.00	\$0.00	(122.00)	(\$488.00)
8 512 2004 002 PORT CTB (FUR & INST)(SNGL SLP)(TY 1) & CO	84 506 2034 011	TEMPORARY SEDIMENT CONTROL FENCE	LF	2,631.00	1,419.00	4,525.00	2.60	22,295.00	0.00	0.00	0.00	0.00	22,295.00	2,644.00	2,524.00	6,296.00	11,464.00	13.00	1,105.00	1,771.00	\$33.80	\$2,873.00	\$4,604.60 2	.889.00	\$7,511.40
86 512 2009 022 PORT CTB (FUR & INST)(LOW PROF)(TY 1) LF - 2,680,00 - 13.00 28,830,00 60,00 0.00 0.00 0.00 0.00 0.00 0.00	85 508 2002		SY	34,551.00	134.00	-	35.00	1,213,975.00	0.00	0.00	0.00	0.00	1,213,975.00	38,773.15	311.00	0.00	39,084.15	4,222.15	177.00	0.00	\$147,775.25	\$6,195.00	\$0.00 4	.399.15 \$1	\$153,970.25
8 512 2029 002 PORT CTB (FUR & INST)(LOW PROF)(TY 2)	86 512 2004 002		LF	8,610.00		-	30.00	258,300.00	60.00	0.00	0.00	1,800.00	260,100.00	8,670.00	0.00	0.00	8,670.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
8 512 2022 002 PORT CTB (MOVE)(SNGL SLP) (TY 1) LF 23,070.00 - - 3.50 80,745.00 0.00 0.00 0.00 19,200.00 0.00 19,200.00 0.00 3,870.00 0.00 3,870.00 0.00 3,870.00 0.00 3,870.00 0.00 3,870.00 0.00 0.00 0.00 0.00 2,400.00 0.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,000.00 3,000.00 2,400.00 0.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 5,400.00 3,000.00 4,400.00 3,000.00 4,400.00 3,000.00 4,400.00 3,000.00 4,400.00 3,400.00 3,400.00 3,400.00 3,400.00 3,400.00 3,400.00 3,400.00 3,400.00 3,	87 512 2008 002	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF		2,680.00	-	13.00	34,840.00	0.00	0.00	0.00	0.00	34,840.00	2,720.00	2,900.00	0.00	5,620.00	2,720.00	220.00	0.00	\$35,360.00	\$2,860.00	\$0.00 2	.940.00 \$	\$38,220.00
90 512 2026 002 PORT CTB (MOVE)(LOW PROF)(TY 1)	88 512 2009 002	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF		520.00	-	32.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00	40.00	520.00	0.00	560.00	40.00	0.00	0.00	\$1,280.00	\$0.00	\$0.00	40.00	\$1,280.00
91 512 2027 002 PORT CTB (MOVE)(LOW PROF)(TY 2) LF - 160.00 - 6.50 1,040.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	89 512 2022 002	PORT CTB (MOVE)(SNGL SLP) (TY 1)	LF	23,070.00		-	3.50	80,745.00	0.00	0.00	0.00	0.00	80,745.00	19,200.00	0.00	0.00	19,200.00	(3,870.00)	0.00	0.00	-\$13,545.00	\$0.00	\$0.00 (3	.870.00) (\$	(\$13,545.00)
92 512 2040 002 PORT CTB (REMOVE)(SNGL SLP) (TY 1) LF 6,570.00 5.00 32,850.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	90 512 2026 002	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF		3,090.00	-	3.00	9,270.00	0.00	0.00	0.00	0.00	9,270.00	3,000.00	2,400.00	0.00	5,400.00	3,000.00	(690.00)	0.00	\$9,000.00	-\$2,070.00	\$0.00 2	310.00	\$6,930.00
93 512 2044 002 PORT CTB (REMOVE)(LOW PROF)(TY 1) LF - 2,680.00 - 5.00 13,400.00 0.00 0.00 0.00 0.00 13,400.00 2,720.00 2,900.00 0.00 5,620.00 2,720.00 220.00 0.00 \$13,600.00 \$1,100.00 \$0.00 2940.00 \$14,700.00 \$12,204.00 \$14,700.00 \$13,400.00 \$14,700.00	91 512 2027 002	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF		160.00	-	6.50	1,040.00	0.00	0.00	0.00	0.00	1,040.00	200.00	240.00	0.00	440.00	200.00	80.00	0.00	\$1,300.00	\$520.00	\$0.00	280.00	\$1,820.00
94 512 2045 002 PORT CTB (REMOVE)(LOW PROF)(TY 2) LF - 520.00 - 10.00 5,200.00 0.00 0.00 0.00 0.00 0.00 5,200.00 40.00 520.00 0.00 560.00 40.00 0.00 0.00 \$400.00 \$0.00 \$400.00 \$0.00 \$400.00	92 512 2040 002	PORT CTB (REMOVE)(SNGL SLP) (TY 1)	LF	6,570.00		-	5.00	32,850.00	0.00	0.00	0.00	0.00	32,850.00	6,570.00	0.00	0.00	6,570.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
95 528 2001 COLORED TEXTURED CONC (4*) SY 1,015.00 75.00 76,125.00 0.00 0.00 76,125.00 2,326.23 0.00 0.00 2,326.23 1,311.23 0.00 0.00 \$98,342.25 \$0.00 \$1311.23 \$98,342.25	93 512 2044 002	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF		2,680.00	-	5.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	2,720.00	2,900.00	0.00	5,620.00	2,720.00	220.00	0.00	\$13,600.00	\$1,100.00	\$0.00 2	.940.00 \$	\$14,700.00
	94 512 2045 002	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF		520.00	-	10.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	40.00	520.00	0.00	560.00	40.00	0.00	0.00	\$400.00	\$0.00	\$0.00	40.00	\$400.00
96 528 xxx1 COLORED TEXTURED CONC (4")(TY 2) SY 660.00 72.00 47,520.00 0.00 0.00 0.00 745.06 0.00 0.00 745.06 85.06 0.00 0.00 \$6,124.32 \$0.00 \$0.00 \$85.06 \$6,124.32	95 528 2001	COLORED TEXTURED CONC (4")	SY	1,015.00		-	75.00	76,125.00	0.00	0.00	0.00	0.00	76,125.00	2,326.23	0.00	0.00	2,326.23	1,311.23	0.00	0.00	\$98,342.25	\$0.00	\$0.00 1	311.23 \$	\$98,342.25
	96 528 xxx1	COLORED TEXTURED CONC (4")(TY 2)	SY	660.00		-	72.00	47,520.00	0.00	0.00	0.00	0.00	47,520.00	745.06	0.00	0.00	745.06	85.06	0.00	0.00	\$6,124.32	\$0.00	\$0.00	85.06	\$6,124.32

 US 190/FM 2410/Rosewood Dr. PTF
 Project No.:
 CSJ #0231-03-129, 2304-02-035.0909-36-143; PTF 1102(054)

 City of Killeen
 Start Date:
 4/1/2013

 James Construction
 Engineer:
 HDR Engineering

Contractor:	James Construction E	Engineer:	HDR Engineering																				-
					Original					Change	e Order Total			Complete					Overun/Underrun				
Line	Non-Receivation	ном	Bid Qty	Bid Qty FM 2410	Bid Qty	Hait Dries Bid	Total Bid Amount	US 190	FM2410	Rosewood	Total Change Order	Total Amount with	US 190 Total Quantity	FM 2410 Total Quantity	Rosewood Total Quantity	Total Quantity Complete	Qty Over/ U	Qty Over/ Qty Over. nderrun FM Underrun		Underrun			Total Amount
No. Item	Item Description	UOM	US 190 CSJ#0231-03-129	CSJ# 2304-02-035	Rosewood CSJ# 0909-36-143	Unit Price Bid	Total Bid Amount	Qty	Qty	Qty	Amount	Change Orders	Complete to Date	Complete to Date	Complete to Date	to Date	Underrun US 190	2410 Rosewood	Underrun US 190	FM 2410 F	Rosewood	Change	Change
97 528 xxx2	COLORED TEXTURED CONC (4")(TY 3)	SY	483.00	-	-	62.00	29,946.00	0.00	0.00	0.0	0.00	29,946.00	415.36	0.00	0.00	415.36	(67.64)	0.00 0.0	0 -\$4,193.68	\$0.00	\$0.00	(67.64)	(\$4,193.68
98 529 2006	CONC CURB (MONO) (TY II)	LF	1,038.00	223.00	5,440.00	5.00	33,505.00	0.00		0.0		33,505.00	108.50	255.50	5,373.00	5,737.00	(929.50)	32.50 (67.0	0) -\$4,647.50	\$162.50	-\$335.00	(964.00)	(\$4,820.00
99 529 2010	CONC CURB AND GUTTER (TY II)(REINF) & CO #48	LF	6,234.00	8,445.00	7,513.00	11.00	244,112.00	-600.00	0.00	0.0	0 (6,600.00)	237,512.00	5,050.34	8,702.00	8,301.00	22,053.34	(583.66)	257.00 788.0	0 -\$6,420.26	\$2,827.00	\$8,668.00	461.34	\$5,074.74
100 529 2026	CONC CURB (ARMOR CURB SLOT)	LF	10.00	40.00	60.00	190.00	20,900.00	0.00	0.00	0.0	0.00	20,900.00	14.00	42.00	84.00	140.00	4.00	2.00 24.0	0 \$760.00	\$380.00	\$4,560.00	30.00	\$5,700.0
101 530 2010	DRIVEWAYS (CONC) & CO #51 & #60	SY	406.00	2,092.00	209.00	48.00	129,936.00	402.48	-62.09	255.0	6 28,581.60	158,517.60	781.64	2,029.91	490.87	3,302.42	(26.84)	(0.00) 26.8	1 -\$1,288.32	\$0.00	\$1,286.88	(0.03)	(\$1.4
102 531 2005 006	CURB RAMPS (TY 1)	EA	12.00	2.00	1.00	1,120.00	16,800.00	0.00	0.00	0.0	0.00	16,800.00	5.00	2.00	0.00	7.00	(7.00)	0.00 (1.0	o) -\$7,840.00	\$0.00	-\$1,120.00	(8.00)	(\$8,960.00
103 531 2006 006	CURB RAMPS (TY 2)	EA	-	4.00	-	1,310.00	5,240.00	0.00	0.00	0.0	0.00	5,240.00	0.00	2.00	4.00	6.00	0.00	(2.00) 4.0	0 \$0.00	-\$2,620.00	\$5,240.00	2.00	\$2,620.0
104 531 2010 006	CURB RAMPS (TY 7)	EA	4.00	2.00	3.00	994.00	8,946.00	0.00	0.00	0.0	0.00	8,946.00	1.00	3.00	3.00	7.00	(3.00)	1.00 0.0	0 -\$2,982.00	\$994.00	\$0.00	(2.00)	(\$1,988.0
105 531 2017 006	CURB RAMPS (TY 21)	EA	11.00	4.00	-	1,480.00	22,200.00	0.00	0.00	0.0	0.00	22,200.00	5.00	4.00	0.00	9.00	(6.00)	0.00 0.0	0 -\$8,880.00	\$0.00	\$0.00	(6.00)	(\$8,880.00
106 531 2031 006	CONC SIDEWALKS (4")	SY	520.00	2,993.00	4,448.00	35.00	278,635.00	0.00	0.00	0.0	0.00	278,635.00	158.75	2,924.14	4,701.34	7,784.23	(361.25)	(68.86) 253.3	4 -\$12,643.75	-\$2,410.10	\$8,866.90	(176.77)	(\$6,186.9
107 531 2037 006	CONC SIDEWALK (BRIDGE)(5')(4") & CO #25	LF	14.00	-	-	387.00	5,418.00	-14.00	0.00	0.0	0 (5,418.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
108 533 2006 014	SHOULDER TEXTURING (MILLED)(ASPHALT) & CO #27	LF	25,604.00	-	-	0.20	5,120.80	-12,203.00	0.00	0.0	0 (2,440.60)	2,680.20	0.00	0.00	0.00	0.00	(13,401.00)	0.00 0.0	0 -\$2,680.20	\$0.00	\$0.00	(13401.00)	(\$2,680.20
109 540 2002 023	MTL W-BEAM GD FEN (STEEL POST)	LF	280.00	-	350.00	18.00	11,340.00	0.00	0.00	0.0	0.00	11,340.00	295.75	0.00	373.00	668.75	15.75	0.00 23.0	0 \$283.50	\$0.00	\$414.00	38.75	\$697.50
110 540 2005 023	TERMINAL ANCHOR SECTION	EA	-	-	2.00	425.00	850.00	0.00	0.00	0.0	0.00	850.00	1.00	0.00	2.00	3.00	1.00	0.00 0.0	0 \$425.00	\$0.00	\$0.00	1.00	\$425.00
111 545 2001	CRASH CUSH ATTEN (INSTL)	EA	8.00	-	-	11,680.00	93,440.00	0.00	0.00	0.0	0.00	93,440.00	5.00	0.00	0.00	5.00	(3.00)	0.00 0.0	0 -\$35,040.00	\$0.00	\$0.00	(3.00)	(\$35,040.00
112 545 2002	CRASH CUSH ATTEN (MOVE & RESET) & CO #18	EA	10.00	-	-	1,250.00	12,500.00	1.00	0.00	0.0	0 1,250.00	13,750.00	8.00	0.00	1.00	9.00	(3.00)	0.00 1.0	0 -\$3,750.00	\$0.00	\$1,250.00	(2.00)	(\$2,500.00
113 545 2003	CRASH CUSH ATTEN (REMOVE)	EA	2.00	-	-	500.00	1,000.00	0.00	0.00	0.0	0.00	1,000.00	0.00	0.00	0.00	0.00	(2.00)	0.00 0.0	-\$1,000.00	\$0.00	\$0.00	(2.00)	(\$1,000.00
114 618 2012	CONDT (PVC) (SCHD 40) (1") \$ CO #47	LF	760.00	495.00	-	8.50	10,667.50	-325.00	0.00	0.0	0 (2,762.50)	7,905.00	538.00	110.00	0.00	648.00	103.00	(385.00) 0.0	0 \$875.50	-\$3,272.50	\$0.00	(282.00)	(\$2,397.00
115 618 2014	CONDT (PVC) (SCHD 40) (1 1/4")	LF	50.00	20.00	-	9.25	647.50	0.00	0.00	0.0	0.00	647.50	0.00	0.00	0.00	0.00	(50.00)	(20.00) 0.0	0 -\$462.50	-\$185.00	\$0.00	(70.00)	(\$647.50
116 618 2018	CONDT (PVC) (SCHD 40) (2")	LF	1,400.00	215.00	-	7.25	11,708.75	0.00	0.00	0.0	0.00	11,708.75	1,465.00	490.00	0.00	1,955.00	65.00	275.00 0.0	0 \$471.25	\$1,993.75	\$0.00	340.00	\$2,465.00
117 618 2019	CONDT (PVC) (SCHD 40) (2") (BORE) & CO #23	LF	140.00	-	-	25.00	3,500.00	340.00	0.00	0.0	0 8,500.00	12,000.00	345.00	0.00	0.00	345.00	(135.00)	0.00 0.0	0 -\$3,375.00	\$0.00	\$0.00	(135.00)	(\$3,375.00
118 618 2022	CONDT (PVC) (SCHD 40) (3")	LF	1,880.00	1,030.00	-	7.50	21,825.00	0.00	0.00	0.0	0.00	21,825.00	1,996.00	870.00	0.00	2,866.00	116.00	(160.00) 0.0	0 \$870.00	-\$1,200.00	\$0.00	(44.00)	(\$330.00
119 618 2035	CONDT (PVC) (SCHD 80) (2") (BORE)	LF	290.00	110.00	-	24.00	9,600.00	0.00	0.00	0.0	0.00	9,600.00	580.00	65.00	0.00	645.00	290.00	(45.00) 0.0	0 \$6,960.00	-\$1,080.00	\$0.00	245.00	\$5,880.00
120 618 2039	CONDT (PVC) (SCHD 80) (3") (BORE)	LF	505.00	220.00	-	24.00	17,400.00	0.00	0.00	0.0	0.00	17,400.00	730.00	130.00	0.00	860.00	225.00	(90.00) 0.0	0 \$5,400.00	-\$2,160.00	\$0.00	135.00	\$3,240.00
121 620 2003 001	ELEC CONDR (NO. 2) BARE	LF	225.00	-	-	2.20	495.00	0.00	0.00	0.0	0.00	495.00	425.00	0.00	0.00	425.00	200.00	0.00 0.0	0 \$440.00	\$0.00	\$0.00	200.00	\$440.00
122 620 2004 001	ELEC CONDR (NO. 2) INSULATED	LF	450.00	-	-	2.30	1,035.00	0.00	0.00	0.0	0.00	1,035.00	850.00	0.00	0.00	850.00	400.00	0.00 0.0	0 \$920.00	\$0.00	\$0.00	400.00	\$920.00
123 620 2009 001	ELEC CONDR (NO. 6) BARE	LF	-	95.00	-	1.30	123.50	0.00	0.00	0.0	0.00	123.50	95.00	0.00	0.00	95.00	95.00	(95.00) 0.0	0 \$123.50	-\$123.50	\$0.00	0.00	\$0.00
124 620 2010 001	ELEC CONDR (NO. 6) INSULATED	LF	-	190.00	-	1.30	247.00	0.00	0.00	0.0	0.00	247.00	190.00	0.00	0.00	190.00	190.00	(190.00) 0.0	0 \$247.00	-\$247.00	\$0.00	0.00	\$0.00
125 620 2011 001	ELEC CONDR (NO. 8) BARE & CO #23	LF	3,795.00	1,480.00	-	1.10	5,802.50	340.00	0.00	0.0	0 374.00	6,176.50	5,800.00	0.00	0.00	5,800.00	1,665.00	(1,480.00) 0.0	0 \$1,831.50	-\$1,628.00	\$0.00	185.00	\$203.50
126 620 2012 001	ELEC CONDR (NO. 8) INSULATED & CO #23	LF	1,600.00	-	-	1.10	1,760.00	680.00	0.00	0.0	0 748.00	2,508.00	2,290.00	0.00	0.00	2,290.00	10.00	0.00 0.0	0 \$11.00	\$0.00	\$0.00	10.00	\$11.00
127 620 2015 001	ELEC CONDR (NO.12) BARE	LF	997.00	706.00	-	0.85	1,447.55	0.00	0.00	0.0	0.00	1,447.55	1,913.00	0.00	0.00	1,913.00	916.00	(706.00) 0.0	0 \$778.60	-\$600.10	\$0.00	210.00	\$178.50
128 620 2016 001	ELEC CONDR (NO.12) INSULATED	LF	1,994.00	1,412.00	-	0.75	2,554.50	0.00	0.00	0.0	0.00	2,554.50	3,826.00	0.00	0.00	3,826.00	1,832.00	(1,412.00) 0.0	0 \$1,374.00	-\$1,059.00	\$0.00	420.00	\$315.00
129 621 2004	TRAY CABLE (4 CONDR) (12 AWG)	LF	934.00	350.00	-	1.75	2,247.00	0.00	0.00	0.0	0.00	2,247.00	1,494.00	0.00	0.00	1,494.00	560.00	(350.00) 0.0	0 \$980.00	-\$612.50	\$0.00	210.00	\$367.5
130 624 2007 014	GROUND BOX TY A (122311) GROUND BOX TY A (122311) W/APRON & CO #23	EA	5.00	-	-	540.00	2,700.00	0.00	0.00	0.0	0.00	2,700.00	5.00	0.00	0.00	5.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.0
131 624 2008 014		EA	1.00	-	-	720.00	720.00	5.00	0.00	0.0	0 3,600.00	4,320.00	7.00	0.00	0.00	7.00	1.00	0.00 0.0	0 \$720.00	\$0.00	\$0.00	1.00	\$720.00
132 624 2014 014	GROUND BOX TY D (162922) W/APRON	EA	11.00	8.00	-	870.00	16,530.00	0.00	0.00	0.0	0.00	16,530.00	14.00	7.00	0.00	21.00	3.00	(1.00) 0.0	0 \$2,610.00	-\$870.00	\$0.00	2.00	\$1,740.00
133 628 2025 003	ELC SRV TY A 240/480 060 (SS)SS(E)SP(U)	EA	1.00	-	-	4,000.00	4,000.00	0.00	0.00	0.0	0.00	4,000.00	1.00	0.00	0.00	1.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
134 628 2325 003	ELC SRV TY D 120/240 070 (NS)AL(E)SP(U	EA	1.00	1.00	-	3,100.00	6,200.00	0.00	0.00	0.0	0.00	6,200.00	1.00	1.00	0.00	2.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
135 636 2001 014	ALUMINUM SIGNS (TY A) & CO #27	SF	52.00	-	-	20.00	1,040.00	-52.00	0.00	0.0	0 (1,040.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
136 636 2002 014	ALUMINUM SIGNS (TY G) & CO #27	SF	1,109.50	-	-	17.00	18,861.50	-1,109.50	0.00	0.0	0 (18,861.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.0
137 644 2004	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	5.00	-	-	501.50	2,507.50	0.00	0.00	0.0	0.00	2,507.50	7.00	0.00	0.00	7.00	2.00	0.00 0.0	0 \$1,003.00	\$0.00	\$0.00	2.00	\$1,003.00
138 644 2006	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	2.00	2.00	-	497.65	1,990.60	0.00	0.00	0.0	0.00	1,990.60	2.00	2.00	0.00	4.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.0
139 644 2025	IN SM RD SN SUP&AM TYS80(1)SA(T) & CO #27	EA	2.00	-	-	627.30	1,254.60	-2.00	0.00	0.0	0 (1,254.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.0
140 644 2028	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1.00	-	-	678.85	678.85	0.00	0.00	0.0	0.00	678.85	1.00	0.00	0.00	1.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.0
141 644 2043	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	3.00	2.00	-	1,403.15	7,015.75	0.00	0.00	0.0	0.00	7,015.75	4.00	2.00	0.00	6.00	1.00	0.00 0.0	0 \$1,403.15	\$0.00	\$0.00	1.00	\$1,403.1
142 644 2053	IN SM RD SN SUP&AM TYTWT(1)WA(P)	EA	5.00	3.00	-	243.15	1,945.20	0.00	0.00	0.0	0.00	1,945.20	5.00	3.00	0.00	8.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.0
143 644 2060	REMOVE SM RD SN SUP & AM & CO #27	EA	21.00	15.00	-	65.00	2,340.00	1.00	0.00	0.0	0 65.00	2,405.00	10.00	0.00	0.00	10.00	(12.00)	(15.00) 0.0	-\$780.00	-\$975.00	\$0.00	(27.00)	(\$1,755.0
144 644 2064	IN SM RD SN SUP&AM TYS80(1)SA(U-EXAL) & CO #27	EA	10.00	-	-	773.90	7,739.00	-1.00	0.00	0.0	0 (773.90)	6,965.10	10.00	0.00	0.00	10.00	1.00	0.00 0.0	0 \$773.90	\$0.00	\$0.00	1.00	\$773.9

City of Killeen	Start Date:	4/1/2013
James Construction	Engineer:	HDR Engineering

Part				Original						Change Order Total					Complete to Date					Overun/Underrun							
Part	Line No. Item	Item Description	UOM			Bid Qty Rosewood	Unit Price Bid	Total Bid Amount						Total Quantity	Total Quantity	Total Quantity	Complete		nderrun FM U	nderrun	Amount Over/ Unde	errun Underrun					
Part				CSJ#0231-03-129	CSJ# 2304-02-035	CSJ# 0909-36-143																		1			
Part	145 644 2081	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	29.00	21.00	12.00	221.50	13,733.00	0.00	0.00	0.00	0.00	13,733.00	29.00	20.00	12.00	61.00	0.00	(1.00)	0.00	\$0.00	221.50 \$0.00	(1.00)	(\$221.50)			
	146 644 2082	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	2.00	4.00	-	299.20	1,795.20	0.00	0.00	0.00	0.00	1,795.20	2.00	4.00	0.00	6.00	0.00	0.00	0.00		\$0.00 \$0.00	0.00	\$0.00			
Part	147 647 2001	INSTALL LRSS (STRUCT STEEL) & CO #27			_	_			-4.530.00	0.00	0.00						0.00		0.00	0.00		\$0.00 \$0.00					
March Marc	148 647 2003				_	_				0.00		, , ,															
					_	_		·		0.00		, ,						•					i i				
Part					_	_				0.00								· ·									
Column C						_												(, , , , , ,				
Series Configuration (1984) 1						-												(0.00)						, ,			
Part		WK ZN PAV MRK NON-REMOV (W) 4" (BRK) &				_												i i						, ,			
Part		WK ZN PAV MRK NON-REMOV (W) 4" (SLD) &			44 200 00	-		·																			
					11,209.00	-													i i								
		WK ZN PAV MRK NON-REMOV (Y) 4" (SLD) & CO			-	-																					
					13,792.00			·											· 1								
Part					-	-				0.00										0.00							
1	158 662 2067			9,649.00	720.00	-	0.50	5,184.50	0.00	0.00	0.00			10,394.00		0.00		745.00	180.00	0.00	\$372.50	\$90.00 \$0.00	925.00	\$462.50			
## PART NOT NOT NOT NOT NOT NOT NOT NOT NOT NO	159 662 2075	WK ZN PAV MRK REMOV (W) 8" (SLD)		1,084.00	-	-	0.80	867.20	0.00	0.00	0.00	0.00	867.20	3,371.00	0.00	0.00	3,371.00	2,287.00	0.00	0.00	\$1,829.60	\$0.00 \$0.00	2287.00	\$1,829.60			
	160 662 2099		LF	13,060.00	1,214.00	-	0.50	7,137.00	0.00	0.00	0.00	0.00	7,137.00	19,133.00	1,661.00	0.00	20,794.00	6,073.00	447.00	0.00	\$3,036.50	223.50 \$0.00	6520.00	\$3,260.00			
	161 666 2005		LF	200.00	150.00	-	0.76	266.00	-157.00	0.00	0.00	(119.32)	146.68	62.00	0.00	0.00	62.00	19.00	(150.00)	0.00	\$14.44 -\$	114.00 \$0.00	(131.00)	(\$99.56)			
10 10 10 10 10 10 10 10	162 666 2035	#27	LF	10,176.00	3,158.00	183.00	0.76	10,272.92	-729.00	0.00	0.00	(554.04)	9,718.88	9,259.00	1,860.00	0.00	11,119.00	(188.00)	(1,298.00)	(183.00)	-\$142.88 -\$	986.48 -\$139.0	(1669.00)	(\$1,268.44)			
No. Control	163 666 2047	#28	LF	1,000.00	767.00	426.00	6.60	14,473.80	0.00	24.00	0.00	158.40	14,632.20	408.00	39.00	0.00	447.00	(592.00)	(752.00)	(426.00)	-\$3,907.20 -\$4	963.20 -\$2,811.60	(1770.00)	(\$11,682.00)			
March Marc	164 668 2106	PREFAB PAV MRK TY C (W) (ARROW) & CO #28	EA	20.00	28.00	2.00	180.00	9,000.00	0.00	2.00	0.00	360.00	9,360.00	29.00	3.00	2.00	34.00	9.00	(27.00)	0.00	\$1,620.00 -\$4	860.00 \$0.00	(18.00)	(\$3,240.00)			
## SECONDAY PROPERTY FOR THE PROPERTY FO	165 668 2107	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	2.00	-	-	300.00	600.00	0.00	0.00	0.00	0.00	600.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
PROCESSION OF THE PROCESSION	166 668 2116	PREFAB PAV MRK TY C (W) (WORD) & CO #28	EA	19.00	21.00	1.00	250.00	10,250.00	0.00	2.00	0.00	500.00	10,750.00	20.00	5.00	4.00	29.00	1.00	(18.00)	3.00	\$250.00 -\$4	500.00 \$750.00	(14.00)	(\$3,500.00)			
10 10 10 10 10 10 10 10	167 668 2118	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	28.00	7.00	-	49.00	1,715.00	0.00	0.00	0.00	0.00	1,715.00	28.00	3.00	0.00	31.00	0.00	(4.00)	0.00	\$0.00 -\$	196.00 \$0.00	(4.00)	(\$196.00)			
10 157	168 668 2131		LF	348.00	204.00	80.00	5.90	3,728.80	252.00	0.00	0.00	1,486.80	5,215.60	378.00	224.00	326.00	928.00	(222.00)	20.00	246.00	-\$1,309.80	118.00 \$1,451.40	44.00	\$259.60			
67 57 57 57 57 57 57 57	169 672 2010 034	REFL PAV MRKR TY I-A	EA	35.00	-	-	4.00	140.00	0.00	0.00	0.00	0.00	140.00	318.00	4.00	0.00	322.00	283.00	4.00	0.00	\$1,132.00	\$16.00 \$0.00	287.00	\$1,148.00			
TO 272 JOHN	170 672 2012 034	REFL PAV MRKR TY I-C & CO #28	EA	28.00	250.00	85.00	4.00	1,452.00	0.00	6.00	0.00	24.00	1,476.00	180.00	143.00	0.00	323.00	152.00	(113.00)	(85.00)	\$608.00 -\$	452.00 -\$340.00	(46.00)	(\$184.00)			
The part of the	171 672 2014 034	REFL PAV MRKR TY I-R	EA	84.00	-	-	5.70	478.80	0.00	0.00	0.00	0.00	478.80	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	-\$478.80	\$0.00 \$0.00	(84.00)	(\$478.80)			
C C C C C C C C C C	172 672 2015 034	REFL PAV MRKR TY II-A-A & CO #28	EA	6.00	393.00	335.00	4.00	2,936.00	0.00	16.00	0.00	64.00	3,000.00	22.00	119.00	335.00	476.00	16.00	(290.00)	0.00	\$64.00 -\$1	160.00 \$0.00	(274.00)	(\$1,096.00)			
17 67 2965 ELMERT PAY MING & MINGS (8") 1.F 228.00	173 672 2017 034	REFL PAV MRKR TY II-C-R & CO #27	EA	926.00	27.00	70.00	4.00	4,092.00	-141.00	0.00	0.00	(564.00)	3,528.00	884.00	69.00	70.00	1,023.00	99.00	42.00	0.00	\$396.00	168.00 \$0.00	141.00	\$564.00			
10 682 2002 MSTALL HAY TRP SIG (SOLATE)	174 677 2001	ELIM EXT PAV MRK & MRKS (4")	LF	23,780.00	8,881.00	-	0.41	13,391.01	0.00	0.00	0.00	0.00	13,391.01	42,843.00	14,452.00	0.00	57,295.00	19,063.00	5,571.00	0.00	\$7,815.83 \$2	284.11 \$0.00	24634.00	\$10,099.94			
17 962 2046 001 SACK PLATE (12 N) (SEC) ALIM EA 16:00 8:00 . 44:00 . 11:00 0:0	175 677 2003	ELIM EXT PAV MRK & MRKS (8")	LF	228.00	-	-	0.85	193.80	0.00	0.00	0.00	0.00	193.80	1,645.00	0.00	0.00	1,645.00	1,417.00	0.00	0.00	\$1,204.45	\$0.00 \$0.00	1417.00	\$1,204.45			
173 682 2046 501 BACK PLATE (12 Ni) (4 SEC) ALLIM EA	176 680 2002	INSTALL HWY TRF SIG (ISOLATED)	EA	1.00	1.00	-	29,600.00	59,200.00	0.00	0.00	0.00	0.00	59,200.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
179 682 2047 01 BACK PLATE (12 N) (ES EC) (12 N) LED (GRN ARW) EA 2.00 2.00 77.00 154.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	177 682 2045 001	BACK PLATE (12 IN) (3 SEC) ALUM	EA	16.00	8.00	-	48.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00	16.00	8.00	0.00	24.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
SE 2022 ON VEH SIG SEC (12 N) LED (GRN ARW)	178 682 2046 001	BACK PLATE (12 IN) (4 SEC) ALUM	EA	-	2.00	-	62.00	124.00	0.00	0.00	0.00	0.00	124.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
181 682 2023 001 VEH SIG SEC (12 IN) LED (GRN) & CO #30 EA 16.00 8.00 - 300.00 7.200.00 2.00 0	179 682 2047 001	BACK PLATE (12 IN) (5 SEC) ALUM	EA	2.00	-	-	77.00	154.00	0.00	0.00	0.00	0.00	154.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
182 682 2024 001 VEH SIG SEC (12 IN) LED (YEL ARW) & CO #30 EA 4.00 4.00 - 290.00 2.320.00 -2.00 0.00	180 682 2022 001	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	2.00	2.00	-	280.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	2.00	2.00	0.00	4.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
188 682 2025 000 VEH SIG SEC (12 IN) LED (YEL) & CO #30 EA 16.00 8.00 - 300.00 7,200.00 2.00 0.00 600.00 7,200.00 2.00 0.00 0.00 50.00	181 682 2023 001	VEH SIG SEC (12 IN) LED (GRN) & CO #30	EA	16.00	8.00	-	300.00	7,200.00	2.00	0.00	0.00	600.00	7,800.00	18.00	8.00	0.00	26.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
184 682 2026 001 VEH SIG SEC (12 IN) LED (RED ARW) & CO #30 EA 2.00 2.00 - 270.00 1,080.00 -2.00 0.00 0.00 0.00 0.00 0.00 0.00	182 682 2024 001	VEH SIG SEC (12 IN) LED (YEL ARW) & CO #30	EA	4.00	4.00	-	290.00	2,320.00	-2.00	0.00	0.00	(580.00)	1,740.00	2.00	4.00	0.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
185 682 2027 001 VEH SIG SEC (12 IN) LED (RED) & CO #30	183 682 2025 001	VEH SIG SEC (12 IN) LED (YEL) & CO #30	EA	16.00	8.00	-	300.00	7,200.00	2.00	0.00	0.00	600.00	7,800.00	18.00	8.00	0.00	26.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
186 684 2007 TRF SIG CBL (TY A) (12 AWG) (2 CONDR) LF 2,585.00 1,105.00 - 1.05 3,874.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	184 682 2026 001	VEH SIG SEC (12 IN) LED (RED ARW) & CO #30	EA	2.00	2.00	-	270.00	1,080.00	-2.00	0.00	0.00	(540.00)	540.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00			
187 684 2010 TRF SIG CBL (TY A) (12 AWG) (5 CONDR) LF 844.00 338.00 - 1.65 1,950.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00	185 682 2027 001	VEH SIG SEC (12 IN) LED (RED) & CO #30	EA	16.00	8.00	-	300.00	7,200.00	2.00	0.00	0.00	600.00	7,800.00	18.00	8.00	0.00	26.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00			
187 684 2010 TRF SIG CBL (TY A) (12 AWG) (5 CONDR) LF 844.00 338.00 - 1.65 1,950.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00	186 684 2007	TRF SIG CBL (TY A) (12 AWG) (2 CONDR)	LF	2,585.00	1,105.00	-	1.05	3,874.50	0.00	0.00	0.00	0.00	3,874.50	2,585.00	1,105.00	0.00	3,690.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00			
188 684 2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR) LF 379.00 594.00 - 2.15 2,091.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	187 684 2010	TRF SIG CBL (TY A) (12 AWG) (5 CONDR)						1,950.30		0.00							1,041.00										
189 684 2021 TRF SIG CBL (TY A) (12 AWG) (16 CONDR) LF 1,515.00 250.00 - 3.85 6,795.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00	188 684 2012	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)															946.00										
190 686 2036 INS TRF SIG PL AM(S) 1 ARM (36) ILSN EA 1.00 5,300.00 5,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	189 684 2021	TRF SIG CBL (TY A) (12 AWG) (16 CONDR)	LF		250.00	-				0.00				1,515.00	250.00	0.00	1,765.00		0.00	0.00							
191 686 2039 INS TRF SIG PL AM(S) 1 ARM (40') EA 2.00 5,400.00 10,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0	190 686 2036	INS TRF SIG PL AM(S) 1 ARM (36') ILSN				-				0.00				1.00		0.00	1.00			0.00							
		INS TRF SIG PL AM(S) 1 ARM (40')				-				0.00				2.00			2.00										
192 686 2043 INS TRF SIG PL AM(S) 1 ARM (44') EA 1.00 1.00 - 5,700.00 11,400.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		INS TRF SIG PL AM(S) 1 ARM (44')	EA	1.00			5,700.00	11,400.00		0.00			11,400.00	1.00	1.00	0.00	2.00				\$0.00	\$0.00					

 US 190/FM 2410/Rosewood Dr. PTF
 Project No.:
 CSJ #0231-03-129, 2304-02-035.0909-36-143; PTF 1102(054)

 City of Killeen
 Start Date:
 4/1/2013

 James Construction
 Engineer:
 HDR Engineering

Part				Original				Change Order Total															
1	Line No. Item	Item Description	UOM				Total Bid Amount						Total Quantity	Total Quantity	Total Quantity	Complete	Qty Over/ U	nderrun FM Un	nderrun	Amount Over/ Underrun	Underrun	Total Qty Change	
*** **********************************				CSJ#0231-03-129	CSJ# 2304-02-035	CSJ# 0909-36-143																	
March State And Anticology Column	193 686 2044	INS TRF SIG PL AM(S) 1 ARM (44') ILSN	EA	2.00	-	- 6,500.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00
No. Column Colu	194 686 2155	INS TRF SIG PL AM(S) 2 ARM (44-28')	EA	-	1.00	- 7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	
Part				4.00					0.00														
Company Comp					-																		
No. Column Colu		, ,		·			·																
Part		D-GR HMA(QCQA) TY-C SAC-B PG70-22 & CO		·	5 504 00																		
Second Configuration Con		D-GR HMA(QCQA) TY-D SAC-B PG70-22 & CO		·															·				
Column C				·	3,054.00		·					,											
	200 5367 2002	, ,		4,400.00	-	- 8.50	37,400.00	0.00	0.00	0.00	0.00	37,400.00	0.00	0.00	0.00		(4,400.00)	0.00	0.00	-\$37,400.00 \$0.00	\$0.00	(4400.00)	(\$37,400.00)
A STATE Control Cont	201 5367 2008	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	5.00	-	- 2,300.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	3.00	0.00	0.00	3.00	(2.00)	0.00	0.00	-\$4,600.00 \$0.00	\$0.00	(2.00)	(\$4,600.00)
	202 5557 xxxx	ADJUST EXISTING VALVE BOX	EA	3.00	-	7.00 490.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	1.00	2.00	3.00	(3.00)	1.00	(5.00)	-\$1,470.00 \$490.00	-\$2,450.00	(7.00)	(\$3,430.00)
No. March	203 5557 xxxx		EA	1.00	-	8.00 930.00	8,370.00	0.00	0.00	0.00	0.00	8,370.00	0.00	1.00	13.00	14.00	(1.00)	1.00	5.00	-\$930.00 \$930.00	\$4,650.00	5.00	\$4,650.00
	204 5557 xxxx		EA	-	1.00	2.00 830.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	1.00	2.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00
	205 5557 xxxx	WET CONNECTION (6 IN)	EA	-	_	1.00 1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	\$0.00
	206 5557 xxxx	GATE VALVE (6 IN)	EA	-	-	1.00 1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	3.00	3.00	0.00	0.00	2.00	\$0.00 \$0.00	\$2,200.00	2.00	
No. Section Process	207 5557 xxxx	PLUG (6 IN)	EA	-	-	1.00 720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00		\$0.00	1.00	\$720.00
March September Septembe	208 5557 xxxx	TAPPING SLEEVE AND VALVE (8 IN X 6 IN)	EA	_	1.00				0.00				0.00	1.00	1.00	2.00		0.00				0.00	
	209 5557 xxxx	CUT AND PLUG WATER MAIN (6 IN)	EA	_	-	1.00 1.900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00		0.00	(1.00)		-\$1,900,00	(1.00)	
10 10 10 10 10 10 10 10	210 5557 xxxx	WATER MAIN PIPE (PVC) (6 IN)		_	_		·		0.00										0.00			•	
10 10 10 10 10 10 10 10				1.00	1.00		·		0.00												\$0.00		
25 15 15 15 15 15 15 15							·																
Description																					7000		
RESIDENCY COLUMN CATEGORY E.A. 4.00 1.00		, ,							0.00												7000		
March Marc							·																
The column The							·										(1.00)						
PARTICIPATION PARTICIPATIO																	` '						
EXPLICATION OF THE PROPERTY PR		PORTABLE CHANGEABLE MESSAGE SIGN & CO		·			·									-							
RE PAN MORE FIG. Y EW/Y SECONOMICS ACCURATION AND SECONOMIC SECONO		RE PM W/RET REQ TY I(W)4"(BRK)(090MIL) & CO				30.00	·												()				
22 551 201 00 00 00 00 00 00 00 00 00 00 00 00 0		RE PM W/RET REQ TY I(W)4"(SLD)(090MIL) & CO		·	·		·				` ` `						` '		.,,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
RE PALIWER TROT TY/TY/FIGL/(NORMIL) & CO F. 2016:00 11:552:00 E. 2016:00 11:552:00 E. 2016:00 E				29,263.00	·		·				, ,												
27 699 201 LED COUNTROWN PEDESTRIAN MOULE EA 10.00 6.00 . 750.00 15,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		RE PM W/RET REQ TY I(Y)4"(SLD)(090MIL) & CO		-			·	0.00		0.00					0.00	-						ì	
22 865 201 RADAR ADVANCE DETECTION DEVICE EA 2,00	222 8251 2017 005			29,016.00	11,552.00	6,716.00 0.38	17,967.92	-9,151.00	300.00	0.00	(3,363.38)	14,604.54	14,870.00	10,316.00	0.00		(4,995.00)	(1,536.00) (6	6,716.00)	-\$1,898.10 -\$583.68	-\$2,552.08	(13247.00)	
22 6730 2001 LED RDWY ILLA SSM (LIPY, 19KW) EA 8.00 1,400.00 11,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	223 8260 2001	LED COUNTDOWN PEDESTRIAN MODULE		10.00	6.00	- 750.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	10.00	6.00	0.00	16.00	0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	\$0.00
228 8808 2001 ACCESSIBLE PEDESTRIAN SIGNAL UNITS EA 10.00 6.00 - 960.00 15.360.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	224 8615 2001	RADAR ADVANCE DETECTION DEVICE		2.00	-	- 7,900.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	2.00	0.00	0.00		0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	\$0.00
227 90000 LED OBSTRUCTION LIGHTS (L-810) EA 6.00 8.00 - 50000 7,00000 0.00	225 8730 2001	LED RDWY ILL ASSM (U/P)(.15KW)	EA	8.00	-	- 1,400.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	\$0.00
Seption Radar Vehicle Sensing Device Assembly EA 1.00 1.00 - 14,000.00 28,000.00 0.0	226 8835 2001	ACCESSIBLE PEDESTRIAN SIGNAL UNITS	EA	10.00	6.00	- 960.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	10.00	6.00	0.00	16.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00
Setup Lis 1,000	227 9600 0	LED OBSTRUCTION LIGHTS (L-810)	EA	6.00	8.00	- 500.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	6.00	8.00	0.00	14.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00
259	228 9601 0		EA	1.00	1.00	- 14,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	\$0.00
230 1065 ADJUST EXISTING SANITARY SEWER MANHOLE EA 2.00 1,200.00 2,400.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	229		LS	1.00	1.00	- 760.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00
231 01065 TRENCH EXCAVATION SAFETY & PROTECTION LF 1,021.00 1.70 1,735.70 0.00 0.00 0.00 0.00 0.00 0.00 0.00	230 1065	ADJUST EXISTING SANITARY SEWER MANHOLE	FA	_	_	2.00 1.200.00	2,400.00	0.00	0.00	0.00	0.00	2.400.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	\$0.00	-\$2,400.00	(2.00)	
232 01065 8° PVC GRAVITY SEWER SDR 26 (ALL DEPTHS) LF 1,021.00 44.70 45,638.70 0.00 0.00 0.00 0.00 0.00 0.00 0.00																							
233 01065 SANITARY SEWER MANHOLE (ALL DEPTHS) EA 4.00 2,700.00 10,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0				-	-																		
234 01065 DROP MANHOLE EA 1.00 3,800.00 3,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.				-	-		·																
CONCRETE ENCASEMENT, CRADLES, SADDLES CY 9.00 360.00 3,240.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0				-	-		·																
235 01065 AND COLLARS CY - 9.00 360.00 3,240.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	234 01065			-	-	1.00 3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	1.00	0.00	1.00	2.00	1.00	0.00	0.00	\$3,800.00 \$0.00	\$0.00	1.00	\$3,800.00
ENVIRONMENTAL PROTECTION AND SPECIAL	235 01065			-	-	9.00 360.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)	\$0.00	-\$3,240.00	(9.00)	(\$3,240.00)
	236 01065		EA	-	-	1.00 7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	1.00	0.00	0.00	1.00	1.00	0.00	(1.00)	\$7,300.00 \$0.00	-\$7,300.00	0.00	\$0.00
	237 01560		LS	-	-	1.00 10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$0.00 \$0.00	\$0.00	0.00	\$0.00
238 400 2005 004 CEM STABIL BKFL CY 478.00 70.00 33,460.00 0.00 0.00 0.00 0.00 0.00 0.00 478.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	238 400 2005 004	CEM STABIL BKFL	CY	478.00		70.00	33,460.00	0.00	0.00	0.00	0.00	33,460.00	478.00	0.00	0.00	478.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	\$0.00

 US 190/FM 2410/Rosewood Dr. PTF
 Project No.:
 CSJ #0231-03-129, 2304-02-035,0909-36-143; PTF 1102(054)

 City of Killeen
 Start Date:
 4/1/2013

 James Construction
 Engineer:
 HDR Engineering

					Original					Change	Order Total			Complete	e to Date				Overun/Underrun				
Line			Bid Qty	Bid Qty	Bid Qty			US 190	FM2410	Rosewood	Total Change Order	Total Amount with	US 190 Total Quantity	FM 2410 Total Quantity	Rosewood Total Quantity	Total Quantity Complete	Qty Over/	Qty Over/ Qty Ove Jnderrun FM Underrun			ount Over/ nderrun To	otal Qty To	Total Amount
No. Item	Item Description	UOM	US 190	FM 2410	Rosewood	Unit Price Bid	Total Bid Amount	Qty	Qty	Qty	Amount	Change Orders		Complete to Date			Underrun US 190				osewood C	Change C	Change
			CSJ#0231-03-129	CSJ# 2304-02-035	CSJ# 0909-36-143																		
239 416 2004 001	DRILL SHAFT (36 IN)	LF	1,210.00			110.00	133,100.00	0.00	0.00	0.00	0.00	133,100.00	1,210.00	0.00	0.00	1,210.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
240 416 2005 001	DRILL SHAFT (42 IN)	LF	620.00			140.00	86,800.00	0.00	0.00	0.00	0.00	86,800.00	620.00	0.00	0.00	620.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
241 420 2003 002	CL C CONC (ABUT)	CY	138.90			640.00	88,896.00	0.00	0.00	0.00	0.00	88,896.00	138.90	0.00	0.00	138.90	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
242 420 2019 002	CL C CONC (CAP)	CY	116.80			840.00	98,112.00	0.00	0.00	0.00	0.00	98,112.00	116.80	0.00	0.00	116.80	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
243 420 2033 002	CL S CONC (APPR SLAB)	CY	354.60			315.00	111,699.00	0.00	0.00	0.00	0.00	111,699.00	354.60	0.00	0.00	354.60	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
244 420 2051 002	CL C CONC (COLUMN)	CY	100.20			870.00	87,174.00	0.00	0.00	0.00	0.00	87,174.00	100.20	0.00	0.00	100.20	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
245 420 2055 002	CL C CONC (COLUMN)(MASS PLACEMENT)	CY	74.40			750.00	55,800.00	0.00	0.00	0.00	0.00	55,800.00	74.40	0.00	0.00	74.40	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
246 422 2001	REINF CONC SLAB	SF	43,234.00			12.00	518,808.00	0.00	0.00	0.00	0.00	518,808.00	43,234.00	0.00	0.00	43,234.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
247 425 2019 001	PRESTR CONC U-BEAM (U54)	LF	3,643.92			200.00	728,784.00	0.00	0.00	0.00	0.00	728,784.00	3,643.92	0.00	0.00	3,643.92	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
248 428 2002 001	CONC SURF TREAT (CLASS II)	SY	5,011.00			2.90	14,531.90	0.00	0.00	0.00	0.00	14,531.90	5,011.00	0.00	0.00	5,011.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
249 432 2001	RIPRAP (CONC)(4 IN)	CY	236.60			300.00	70,980.00	0.00	0.00	0.00	0.00	70,980.00	220.10	0.00	0.00	220.10	(16.50)	0.00 0.0	-\$4,950.00	\$0.00	\$0.00	(16.50)	(\$4,950.00
250 442 2048 016	STRUCTURAL STEEL(MISC NON-BRIDGE)	LB	862.00			9.00	7,758.00	0.00	0.00	0.00	0.00	7,758.00	862.00	0.00	0.00	862.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
251 450 2062 001	RAIL (TY SSCB)	LF	405.30			60.00	24,318.00	0.00	0.00	0.00	0.00	24,318.00	405.30	0.00	0.00	405.30	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
252 450 2063 001	RAIL TYPE (TY T401)	LF	732.00			100.00	73,200.00	0.00	0.00	0.00	0.00	73,200.00	732.00	0.00	0.00	732.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
253 454 2001	SEALED EXPANSION JOINT (4 IN)(SEJ-A)	LF	252.00			95.00	23,940.00	0.00	0.00	0.00	0.00	23,940.00	252.00	0.00	0.00	252.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
254 618 2018	CONDT (PVC) (SCHD 40) (2") & CO #30	LF	2,071.00			6.00	12,426.00	-732.00	0.00	0.00	(4,392.00)	8,034.00	1,905.00	0.00	0.00	1,905.00	566.00	0.00 0.0	0 \$3,396.00	\$0.00	\$0.00	566.00	\$3,396.00
255 636 2001 014	ALUMINUM SIGNS (TY A)	SF	56.00			28.00	1,568.00	0.00	0.00	0.00	0.00	1,568.00	56.00	0.00	0.00	56.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
256 740 2005 001	ANTI-GRAFFITI COATING (PERMANENT)	SF	53,755.00			0.65	34,940.75	0.00	0.00	0.00	0.00	34,940.75	53,755.00	0.00	0.00	53,755.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
257 Allowance No. 1	ALLOWANCE CORE HOLES AT DRILL SHAFTS	LS	2,000.00			1.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	500.00	(1,500.00)	0.00 0.0	-\$1,500.00	\$0.00	\$0.00	(1500.00)	(\$1,500.00)
258 Allowance No. 2	QCQA BONUS ITEM 3224	LS	239,410.68			1.00	239,410.68	0.00	0.00	0.00	0.00	239,410.68	64,399.62	0.00	0.00	64,399.62	(175,011.06)	0.00 0.0	-\$175,011.06	\$0.00	\$0.00 (1	175011.06)	(\$175,011.06
259 Allowance No. 3	RIDE QUALITY BONUS ALLOWANCE 342 & 3224	LS	33,360.00	15,450.00	9,720.00	1.00	58,530.00	0.00	0.00	0.00	0.00	58,530.00	6,209.00	0.00	0.00	6,209.00	(27,151.00)	(15,450.00) (9,720.	0) -\$27,151.00	-\$15.450.00 -	\$9,720.00 ((52321.00)	(\$52,321.00
260 Allowance No. 4	FORCE ACCOUNT - LAW ENFORCEMENT FOR	LS	15,000.00	5,000.00	3,-23.33	1.00	20,000.00	35,568.89		0.00		55,568.89	51,984.86	6,484.47	0.00	58,469.33	1,415.97	1,484.47 0.0		\$1,484.47		2900.44	\$2,900.44
200 Allowance No. 4		23	15,000.00	3,000.00		1.00						·				50,405.55				\$1,404.47	φυ.υυ	2300.44	\$2,500.44
	Original Bid Items Total RELOC EXIST GRND BX - CO #1	201				4.00	21,952,775.21	-87,380.93		-8,607.94		20,867,491.68	0.00	0.00	0.00	1,590.99	87,380.93	19,999.61 8,607.9			***		
262 9001-0001	REMOVE RUMBLE STRIPS - CO #2	DOL LF				1.00 4.24	0.00	1,590.99 7,900.00		0.00		1,590.99 33,496.00	1,590.99	0.00	0.00	10,105.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00 \$9,349.20
263 9000-2002 264 9001-0002	TEMPORARY SHORING - CO#3	DOL				13.89	0.00	10,840.00		0.00		150,567.60	10,105.00	0.00	0.00	10,103.00	2,205.00	0.00 0.0		\$0.00	\$0.00	0.00	\$9,349.20
265 9000-2004	CEM STABIL BKFL -CO#4	CY				243.63	0.00	24.00		0.00		5,847.12	24.00	0.00	0.00	24.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
266 9000-2005	JUNCTION BOX (SPL) - CO#4	EA				3,500.00	0.00	6.00		0.00		21,000.00	6.00	0.00	0.00	6.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
267 9002-0001	STORM SEWER BACKFILL - CO #5	CY				16.77	0.00	0.00		499.88	8,383.00	8,383.00	0.00	0.00	508.00	508.00	0.00	0.00 8.		\$0.00	\$136.17	8.12	\$136.17
268 9003-0001	ASPHALT TY C HOT MIX - CO #6	DOL				1.00	0.00	10,141.05		0.00	10,141.05	10,141.05	10,141.05	0.00	0.00	10,141.05	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
269 9004-0001	INLET FOR PHASE 3 DETOUR - CO #7	DOL				1.00	0.00	42,158.84		0.00	42,158.84	42,158.84	42,158.84	0.00	0.00	42,158.84	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
270 100 2001	CLEARING CO #8	LS				9,544.50	0.00	0.00		1.00		9,544.50	0.00	0.00	1.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
271 110-2002	EXCAVATION CO #8	CY				18.29	0.00	0.00		555.00	- 7,1	10,150.95	0.00	0.00	555.00	555.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
272 462-2001	CONC BOX CULV (5'X3') CO #8	LF				363.20	0.00	0.00		88.00	31,961.60	31,961.60	0.00	0.00	88.00	88.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
273 466-2022	WINGWALL (FWO)(HW=6') CO #8	EA				13,415.56	0.00	0.00		1.00		13,415.56	0.00	0.00	1.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
274 466-2053	WINGWALL (PW)(HW=9') CO #8	EA				24,002.33	0.00	0.00		1.00		24,002.33	0.00	0.00	1.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
275 9006-0001	TRAF CNTRL MOD STRPG SNG CORR METAL PIPE - CO #10	DOL				8,610.95	0.00	1.00	0.00	0.00	8,610.95	8,610.95	1.00	0.00	0.00	1.00	0.00	0.00 0.0	0 \$0.00	\$0.00	\$0.00	0.00	\$0.00
276 9008-0001	CUT AND CAP 8" WATER LINE CO #11	LS				23,649.27	0.00	1.00		0.00		23,649.27	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
277 9009-0001	JT REPAIR US 190 ML CO #12	LS				29,158.70	0.00	1.00		0.00		29,158.70	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
278 9010-0001	TRAFFIC CONTROL FOR LPCTB CO #13	LS				2,184.36	0.00	1.00		0.00		2,184.36	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
279 9011-0001	TRENCH AND FORM TRF CO #14	LS				8,186.45	0.00	1.00		0.00		8,186.45	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
280 9012-0001	REMOVE TRF CO #14	LS				6,298.73	0.00	1.00		0.00		6,298.73	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
281 9013-0001	BACKFILL AND COMPACT CO #14	LS				8,385.20	0.00	1.00		0.00		8,385.20	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
282 9014-0001	LOWER WATERLINE-ROSEWOOD C8 CO #15	LS				27,716.17	0.00	0.00		1.00		27,716.17	1.00	0.00	0.00	1.00	1.00	0.00 (1.0		\$0.00 -\$		0.00	\$0.00
283 9015-0001	OUT OF PHASE STORM LINES CO #16	LS				34,141.81	0.00	1.00		0.00		34,141.81	1.00	0.00	0.00	1.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
284 9016-0001	LOWER TY2 INLETS CO #17	EA				689.33	0.00	0.00		0.00		3,446.65	0.00	5.00	0.00	5.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
285 9005-0001	TEMP SPEC SHORING-SOIL ANCHOR CO #9	SF				54.24	0.00	1,100.00		0.00		59,664.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00 0.0		\$0.00	\$0.00	0.00	\$0.00
200 3000-0001		J. 1	I		1	04.24	0.00	1,100.00	0.00	0.00	., 00,004.00	00,004.00	.,100.00	0.00	0.00	.,.00.00	0.00	5.50 0.1	- , 90.00	90.00	ψ0.00	0.00	φυ.00

 Project Name:
 US 190/FM 2410/Rosewood Dr. PTF
 Project No.:
 CSJ #0231-03-129, 2304-02-035.0909-36-143; PTF 1102(054)

 Owner:
 City of Killeen
 Start Date:
 4/1/2013

 Contractor:
 James Construction
 Engineer:
 HDR Engineering

	James Construction	_Engineer.	HDR Engineering		Original					Change	e Order Total			Complete	to Date					Overun/Underrun			
Line No. Item	Item Description	UOM	Bid Qty US 190	Bid Qty FM 2410	Bid Qty Rosewood	Unit Price Bid	Total Bid Amount	US 190 Qty	FM2410 Qty	Rosewood Qty	Total Change Order Amount	Total Amount with Change Orders	US 190 Total Quantity Complete to Date	FM 2410 Total Quantity	Rosewood Total Quantity Complete to Date	Total Quantity Complete to Date	Qty Over/ Underrun US 190	Qty Over/ Inderrun FM 2410	Qty Over/ Underrun	Amount Over/ Und	nt Over/ lerrun Underrun 2410 Rosewood		Total Amount Change
			CSJ#0231-03-129	CSJ# 2304-02-035	CSJ# 0909-36-143																		
286 9006-0001	TEMP SPEC SHORING-EXTRA DEPTH CO #9	SF				19.73	0.00	1,210.00	0.00	0.0	23,873.30	23,873.30	1,210.00	0.00	0.00	1,210.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
287 9016-0002	DECORATIVE TRANSITION STRIP CO#19	SF				21.69	0.00	0.00	0.00	139.0	3,014.91	3,014.91	0.00	0.00	80.30	80.30	0.00	0.00	(58.70)	\$0.00	\$0.00 -\$1,273.20	(58.70)	(\$1,273.20
288 9017-0001	TYPE H INLET & HDPE DRAINAGE PIPE CO#20	LS				13,666.25	0.00	0.00	0.00	1.0	13,666.25	13,666.25	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
289 9018-0001	AGGR (TY-D GR-4) CO #21	CY				84.84	0.00	592.00	377.00	209.0	99,941.52	99,941.52	641.10	292.00	166.00	1,099.10	49.10	(85.00)	(43.00)	\$4,165.64 -\$7	,211.40 -\$3,648.12	(78.90)	(\$6,693.88
290 9019-0001	ASPH (CRS-2) CO #21	GAL				3.71	0.00	25,409.00	20,069.00	8,579.0	200,551.47	200,551.47	25,922.00	13,825.00	6,858.00	46,605.00	513.00	(6,244.00)	(1,721.00)	\$1,903.23 -\$23	3,165.24 -\$6,384.91	(7452.00)	(\$27,646.92
291 9021-001	ADD'L DRAINAGE PIPE AT RWW1 - CO #24	DOL				1.00	0.00	3,118.62	0.00	0.0	3,118.62	3,118.62	3,118.62	0.00	0.00	3,118.62	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
292 9022-001	CONC SW BRIDGE, COK STD - CO #25	LF				456.86	0.00	10.00	30.00	20.0	27,411.60	27,411.60	10.00	20.00	20.00	50.00	0.00	(10.00)	0.00	\$0.00 -\$4	1,568.60 \$0.00	(10.00)	(\$4,568.6)
293 9023-001	4" CONC LINED CHANNEL, COK STD - CO #25	CY				564.93	0.00	5.76	2.50	3.7	4 6,779.16	6,779.16	5.76	0.00	5.74	11.50	0.00	(2.50)	2.00	\$0.00 -\$1	,412.33 \$1,129.86	(0.50)	(\$282.4
294 9024-001	RAISING US 190 INLET D-4 - CO #26	LS				10,080.67	0.00	1.00	0.00	0.0	10,080.67	10,080.67	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.0
295 9027-001	INSTALL TEMP ICY ROAD SIGNS CO #31	LS				1,565.87	0.00	1.00	0.00	0.0	1,565.87	1,565.87	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.0
296 9028-001	OUT OF PHASE STORM CROSSING CO #32	LS				20,975.33	0.00	1.00	0.00	0.0	20,975.33	20,975.33	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.0
297 9029-001	RELOCATE TY-H INLET D3 CO #32	LS				7,593.85	0.00	1.00	0.00	0.0	7,593.85	7,593.85	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
298 9030-001	REMOVE OBSTRUCTION AT EB BENT #3 CO #33	LS				1,451.70	0.00	1.00	0.00	0.0	1,451.70	1,451.70	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.0
299 9031-001	FM 2410 RIPRAP BETWEEN DRVWYS CO #34	LS				20,426.60	0.00	0.00	1.00	0.0		20,426.60	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.0
300 9032-001	FM 2410 CURB & GUTTER MODS CO #34	LS				15,036.17	0.00	0.00	1.00	0.0		15,036.17	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
301 9033-001	CONCRETE DRVWY REMOVAL CO #35	LS				13,785.60	0.00	0.00	1.00	0.0		13,785.60	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.0
302 9034-001	RUDY'S DRVWY MODS CO #35	LS				28,689.55	0.00	1.00	0.00	0.0		28,689.55	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
303 666-2038	REFL PAV MRK TY 1 (W) 12" (LNDP) CO #27	LF				2.25	0.00	587.00	0.00	0.0		1,320.75	0.00	0.00	0.00	0.00	(587.00)	0.00	0.00	-\$1,320.75	\$0.00 \$0.00		(\$1,320.75
304 354-2088	PLANE ASPH CONC PAV (0"-5") CO #28	SY				9.84	0.00	0.00	600.00	0.0		5,904.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	ì	\$0.00
305 9025-001	TRAFFIC CONTROL TO ADD TURN LANE CO #28	LS				1,250.00	0.00	0.00	1.00	0.0		1,250.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
306 610-2014	RDWY ILL ASSEM (TY SA) 305 CO #30	EA				2,239.29	0.00	1.00	0.00	0.0		2,239.29	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
	RDWY ILL ASSEM (TY SA) 205 CO #30	EA										1,927.77				1.00					70.00		
307 610-20XX						1,927.77	0.00	1.00	0.00	0.0			1.00	0.00	0.00		0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
308 9035-001	FM 2410 PIPE CROSSING CO #36	LS				6,253.11	0.00	0.00	1.00	0.0		6,253.11	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
309 9026-001	WBML DETOUR REPAIRS CO #29	LS				56,578.33	0.00	1.00	0.00	0.0		56,578.33	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
310 9036-001	PAVEMENT REPAIR MILLING CO #37 STONE MATRIX ASPHALT SMA-F SAC-A	LS				12,224.38	0.00	1.00	0.00	0.0		12,224.38	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
311 346-2026	PG 76-22 CO#38	TON				108.17	0.00	3,724.00	0.00	0.0		402,825.08	3,893.36	0.00	0.00	3,893.36	169.36	0.00	0.00	\$18,319.67	\$0.00 \$0.00		\$18,319.67
312 9037-001	WBML (EXIST) REPAIRS CO#39 KILLEEN SELF STORAGE DRIVEWAY DRAINAGE	LS				3,973.06	0.00	1.00	0.00	0.0		3,973.06	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
313 9038-001	CO#40	LS				7,507.23	0.00	0.00	1.00	0.0		7,507.23	1.00	0.00	0.00	1.00	1.00	(1.00)	0.00		7,507.23 \$0.00		\$0.00
314 9039-001	FM 2410 RIPRAP BETWEEN DRIVEWAYS CO#41	LS				2,042.67	0.00	0.00	1.00	0.0		2,042.67	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
315 432-2015	RIPRAP (STONE COMMON)(DRY) 6IN CO# 42	CY				70.55	0.00	0.00	7.00	103.0		7,760.50	0.00	0.00	151.00	151.00	0.00	(7.00)	48.00		\$493.85 \$3,386.40	41.00	\$2,892.55
316 9040-001	MILLING ROADWAY REPAIRS CO#43 REMOVE TEMP INLETS & RAISE EXISTING INLET	LS				27,950.03	0.00	1.00	0.00	0.0		27,950.03	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
317 9042-001	& NEW C3 & B2 INLET CO# 44	LS				16,492.78	0.00	1.00	0.00	0.0		16,492.78	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
318 9043-001	MILL & FILL FM 2410 EXIST PVT CO #45 CUT & RESTORE ROY REYNOLDS &	LS				20,710.06	0.00	0.00		0.0		20,710.06	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
319 9044-001	STONETREE CO #46	LS				1,780.69		0.00		0.0		1,780.69	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
320 618-2013	CONDT (PVC)(SCH 40)(1")(BORE) CO #47 CONC CURB & GUTTER (TY ii)(REINF)(10,5") CO	LF				26.17		325.00		0.0		8,505.25	325.00	0.00	0.00	325.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
321 9045-001	#48	LF				16.97	0.00	600.00	0.00	0.0		10,182.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
322 9046-001	REV HANDRAIL SIDEWLK BRIDGES CO #49	LS				23,787.23	0.00	0.40	0.20	0.4		23,787.23	0.40	0.20	0.40	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00		\$0.00
323 9047-001	ADD'L VIVDS DETECTION CAMERAS CO #52	LS				9,594.71	0.00	1.00	0.00	0.0		9,594.71	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
324 9048-001	EBML Roadway Repairs CO #53	LS				90,948.56	0.00	1.00	0.00	0.0	90,948.56	90,948.56	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
325 9049-001	DRIVEWAY REM & REPL WBFR #56	LS				15,989.65	0.00	1.00	0.00	0.0	15,989.65	15,989.65	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
326 9050-001	CURB & SW MOD Rosewood #57	LS				2,893.64	0.00	0.00	0.00	1.0	2,893.64	2,893.64	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
327 9051-001	REBAR CAGES US 190 #58	LS				2,135.75	0.00	1.00	0.00	0.0	2,135.75	2,135.75	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
328 9052-001	BLOCK SODDING FM 2410 #59	SY				3.88	0.00	150.00	0.00	0.0	582.00	582.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00
						1																	
								196,898.59	41,099.31	18,810.96			0.00	0.00	0.00	0.00							
	Total						\$ 21,952,775.21				\$729,738.99	\$ 22,682,514.20	1										\$260,109.67



City of Killeen

Legislation Details

File #: RS-16-104 Version: 1 Name: Agreement with Killeen Economic Development

Corporation

Type: Resolution Status: Resolutions

File created: 8/26/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution approving an agreement with the Killeen Economic Development

Corporation to provide economic development services.

Sponsors: City Council, City Manager Department

Indexes:

Code sections:

Attachments: Council Memorandum

KEDC Agreement

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Agreement with Killeen Economic

Development Corporation

ORIGINATING DEPARTMENT City Manager

BACKGROUND INFORMATION

On November 30, 1990, the City of Killeen entered into an agreement with the Killeen Economic Development Corporation (KEDC) providing for economic development services. Since 1990, the City of Killeen has continued this collaboration which includes an annual appropriation to the KEDC.

DISCUSSION/CONCLUSION

The City Council has authorized an allocation in the past of no less than the equivalent to two cents (2¢) of the net ad valorem tax collections each fiscal year.

Funding for this agreement has been included in the proposed budget in an amount up to \$772,708. The City will determine each year's allocation in consultation with the KEDC. The attached agreement describes the responsibilities of the City and the KEDC and includes provisions for the use of funds and financial reporting requirements.

RECOMMENDATION

That the City Council authorize the Interim City Manager to execute the attached agreement on behalf of the City.

THE STATE OF TEXAS §

§ § **AGREEMENT**

COUNTY OF BELL

This Agreement is between the City of Killeen, Texas, a municipal corporation (City), acting herein by and through its duly authorized Interim City Manager, Lillian A. Farris, and the Killeen Economic Development Corporation (KEDC), a non-profit corporation, acting herein by and through its duly authorized President of the Board of Directors, Elizabeth Blackstone.

WHEREAS, the City of Killeen wishes to promote the economic development of the City of Killeen by attracting new businesses and expanding existing businesses within the City; and

WHEREAS, by Ordinance No. 90-65, passed and approved on August 14, 1990, the City Council authorized and approved the creation of KEDC; and

WHEREAS, on October 9, 1990, the KEDC Bylaws were given final approval by the City Council and are hereby incorporated by reference as if fully stated herein; and

WHEREAS, the City of Killeen levies ad valorem taxes upon property within the City as authorized by law and the City dedicated a specific amount for the purpose of economic development of the City; and

WHEREAS, KEDC has expressed its specific intent to use all funds which come into its control to promote and encourage the economic development of the City;

NOW THEREFORE, in consideration of the promises and covenants herein contained, the City and KEDC agree as follows:

- 1. <u>Formation</u>. City does hereby employ, engage, and hire KEDC to promote the economic development of the City and to render the services herein contained, and KEDC does hereby agree to accept such hiring, engagement, and employment and to discharge such duties in accordance with the terms and conditions herein set forth.
- 2. <u>Independent Contractor</u>. KEDC is hired and engaged as an independent contractor and is not an officer, agent or employee of the City in regard to the operations and actions of the KEDC. The KEDC shall select and employ such persons as it may deem necessary to fulfill its obligations and responsibilities under this agreement.
- 3. <u>Indemnification</u>. KEDC agrees to indemnify, save harmless and defend the City of Killeen from any and all claims, causes of action and damages of every kind arising from the operations of KEDC, its officers, agents and employees, carried out in furtherance of this agreement. KEDC shall carry or cause to be carried public liability, bodily injury insurance on all automobiles used in the operations embraced by this agreement in the amount of Two Hundred Fifty Thousand and No/100 Dollars (\$250,000) for each person and Five Hundred Thousand and No/100 Dollars (\$500,000) for each occurrence, and property damage liability insurance in the amount of One Hundred Thousand and No/100 Dollars (\$100,000) for each occurrence, or a combined single limit of Six Hundred Thousand and No/100 Dollars (\$600,000), the cost of said insurance policies to be an expense of KEDC for which funding shall be provided by the City pursuant to paragraph 6 below. Said policies of insurance must be approved by the City and must be written by companies acceptable to the City. Said insurance policies shall name the City of Killeen as an additional insured. Said policies, or duplicate originals thereof, must be filed with the City Secretary or her designated representative, before any operations contemplated by this agreement are begun.
- 4. <u>Operation</u>. KEDC shall encourage and further the economic development of the City of Killeen. KEDC shall perform, among others, the following functions:
 - a. Encourage and promote the economic development of the City of Killeen;
 - b. Recommend to the City projects and programs to encourage and further the economic development of the City of Killeen; and
 - c. Appoint annually a Board of Directors whose members and composition shall be determined by KEDC.

- 5. <u>Revenue</u>. City agrees to pay to KEDC the estimated revenue determined by the City each year in consultation with KEDC for operation of KEDC to manage or supervise programs and activities funded in accordance with the terms of this agreement. Payments to KEDC shall be made quarterly.
- 6. <u>Permitted Use of Funds</u>. It is expressly understood and agreed by the City and KEDC that all funds received from the City that are paid to KEDC shall be used solely for the purposes of encouraging and promoting the economic development of the City of Killeen, by way of performing those acts and conducting those activities authorized by Chapter 501 of the Texas Local Government Code as that statute provides at the time of execution of this agreement and as said statute or any amendment or successor statute thereto shall hereafter provide.

Notwithstanding the provision above, it is specifically understood between the parties hereto that KEDC shall have authority to commit and spend funds received from the City for the following types of projects, without the necessity of securing the prior approval of the City Council, providing that expenditures contribute directly to the creation of new jobs or retention of existing jobs in the City of Killeen:

- a. Improvement of infrastructure, such as streets, roads, drainage structures, utility and sewer lines and connections, bridges, and other construction projects.
- b. Extensions of existing roads.
- c. Water and sewer treatment and improvement projects.
- d. Business, industrial or commercial expansion grants.
- e. Any amounts of money required to be committed for securing State or Federal matching grant funds for economic development.
- f. Construction of buildings and structures to attract business, commerce and industry.
- g. Purchase or acquisition of other interests in land for present or future business, commercial or industrial expansion.
- h. Professional services, such as architectural, engineering, economic or other studies, whether contracted for by KEDC itself or on behalf of businesses or industries which are potential employers in the City of Killeen, and legal services necessitated by any of the items or activities listed in this Paragraph 6.
- i. Professional services and/or expenses associated with the creation and/or retention of military and/or civilian jobs.

- j. Insurance to secure KEDC's interest in any such projects, as well as liability insurance for the officers, directors, and executive director of KEDC against claims of damage based on the actions of said persons in furtherance of their positions and duties regarding KEDC as authorized under Section 8.01(K) of the KEDC Bylaws.
- k. Any and all requirements, whether by law or contract, for the posting of any bond.
- 7. Prohibited Use of Funds. It is further understood that no funds transferred by the City to KEDC shall be used by KEDC to pay or supplement the salary or compensation of any person, nor shall any of said funds be used to pay or reimburse any expense incurred by any officer, director, executive director, employee or independent contractor of KEDC for any travel, meals, or entertainment of any person or organization; except such funds may be used to pay expenses lawfully incurred by persons, associations or corporations with whom KEDC may contract to provide goods or services as authorized in Paragraph 6 above or Paragraph 8 below. In accordance with state law, no funds received from the City of Killeen may be used for any political activity or political advertising, including, but not limited to any activity or advertising to further the election or defeat of any candidate for public office or any activity undertaken to advocate passage or defeat of a measure.
- 8. <u>City Council Approval Required</u>. As to acts or activities not specifically listed in Paragraph 6 above, any such acts or activities that KEDC may undertake that are consistent with its Articles of Incorporation, Bylaws and applicable statutes that call or require the expenditure or commitment of funds transferred by the City to KEDC must be approved by the City Council prior to any such expenditure or commitment.
- 9. <u>Financial Records.</u> KEDC shall maintain complete and accurate financial records of each expenditure made by KEDC and on request of the City Council, the City Manager, or other person, shall make the records available for inspection and review to the City Council or other person. The City Council may, upon reasonable notice, audit all books and records of KEDC pertaining to the funding.
- 10. <u>Reporting</u>. KEDC shall report quarterly to the City Council on the amount and nature of expenditures or commitments made of funds received from the City and KEDC's progress and plans in promoting the economic development of the City of Killeen.
- Confidentiality. It is specifically agreed and understood between the parties that in KEDC's negotiations and discussions with potential employers in the City of Killeen that require confidentiality in the identity of the potential employer and the nature of the matters under negotiation. It is agreed and understood between the parties that, to the extent consistent with the Texas Open Meetings Act and the Texas Open Records Act (V.T.C.A., Government Code, Chapters 551 and 552, respectively), and any other applicable statute or regulation, KEDC may freely conduct such confidential discussions or negotiations without prior or subsequent notice to the City Council, unless and until some public action by KEDC or the City is required, or unless and until the release of such information to the City Council is approved by the potential employer.

- 12. <u>Term.</u> The term of this contract shall be for two (2) years from October 1, 2016 to September 30, 2018 unless sooner terminated or extended in writing by City on an annual basis during City's budget process.
- 13. <u>Funding</u>. It is expressly understood between the parties that the City Council has committed itself to funding the activities of KEDC from City of Killeen tax revenues for the fiscal year 2016/2017 only. The determination of whether to continue City funding beyond that time will depend directly on the effectiveness of KEDC's management of City-transferred funds during fiscal year 2016/2017, within the guidelines expressed in this agreement.
- 14. <u>Termination</u>. It is understood and agreed that either party may terminate this Contract by giving to the other party notice in writing at least thirty (30) days in advance of the first day of a calendar quarterly period, and such termination shall become effective at the end of the calendar quarterly period following such notice.

Upon termination of this agreement, the KEDC shall deliver to the City any and all remaining City funds appropriated for the KEDC that it may have and all removable property that may have been purchased with said funds.

DATED this day of	, 20 <u>16</u> .
	CITY OF KILLEEN
ATTEST:	Lillian A. Farris, INTERIM CITY MANAGER
Dianna Barker, CITY SECRETARY	
	KILLEEN ECONOMIC DEVELOPMENT CORPORATION
ATTEST:	Elizabeth Blackstone, PRESIDENT
John Crutchfield III. SECRETARY	



City of Killeen

Legislation Details

File #: RS-16-105 Version: 1 Name: Agreement with Greater Killeen Chamber of

Commerce

Type: Resolution Status: Resolutions

File created: 8/26/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution approving an agreement with the Greater Killeen Chamber of

Commerce to provide economic development services.

Sponsors: City Council, City Manager Department

Indexes:

Code sections:

Attachments: Council Memorandum

GKCC Agreement

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Agreement with Greater Killeen Chamber of

Commerce

ORIGINATING DEPARTMENT City Manager

BACKGROUND INFORMATION

On September 29, 1987, the City of Killeen entered into an agreement with the Greater Killeen Chamber of Commerce (GKCC) providing for economic development services and appropriating funds accordingly; the agreement has continued to be in place since that time. The agreement sets forth the means by which funds will be paid and the projects for which the City's funds may be spent.

DISCUSSION/CONCLUSION

For many years the City Council has identified economic development as one of the highest priorities for the City. The agreements with the GKCC and the Killeen Economic Development Corporation have demonstrated the City's continuing commitment to economic development. The proposed agreement is for a two-year term, and funding in an amount up to \$677,400 is included in the proposed budget. The amount of funding in the budget is equal to last year's allocation. The City determines each year's allocation in consultation with the Chamber and sets out the responsibilities of the City and the GKCC, including provisions for the use of funds and financial reporting requirements.

RECOMMENDATION

That the City Council authorize the Interim City Manager to execute the attached agreement on behalf of the City.

THE STATE OF TEXAS S

S AGREEMENT

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COUNTY OF BELL

This Agreement is between the City of Killeen, Texas, a municipal corporation (City), acting herein by and through its duly authorized Interim City Manager, Lillian A. Farris, and the Greater Killeen Chamber of Commerce (Chamber), a non-profit corporation, acting herein by and through its duly authorized President, John Crutchfield.

WHEREAS, economic development in the City of Killeen is a high priority objective; and WHEREAS, the present and prospective right to gainful employment and general welfare of the people of the City of Killeen require as a public purpose the promotion and development of new and expanded business enterprises; and

WHEREAS, the existence, development, and expansion of business, commerce, and industry are essential to the economic growth of the City and to the full employment, welfare, and prosperity of its citizens; and

WHEREAS, the actions authorized in this agreement will further that objective and ensure aggressive and positive economic development activity in the City; and

NOW THEREFORE, in consideration of the premises and covenants herein contained, the City and the Chamber agree as follows:

1. <u>Formation</u>. City does hereby employ, engage, and hire Chamber to provide programs and services for the economic, commercial, and industrial development herein contained, and the Chamber does hereby agree to accept such hiring, engagement, and employment and to discharge such duties in accordance with the terms and conditions herein set forth.

- 2. <u>Independent Contractor</u>. The Chamber is hired and engaged as an independent contractor and is not an officer, agent or employee of the City in regard to the operations and actions of the Chamber. The Chamber shall select and employ such persons as it may deem necessary to fulfill its obligations and responsibilities under this agreement. Said persons shall be at all times employees of the Chamber and shall not be officers, agents or employees of the City. The power to hire, manage, supervise, direct and discharge such employees shall be vested solely and exclusively with the Chamber. The City shall not manage, direct, supervise or discharge said persons or direct them in the performance of their duties for the Chamber under this agreement.
- 3. <u>Indemnification</u>. The Chamber agrees to indemnify, save harmless and defend the City of Killeen from any and all claims, causes of action and damages of every kind arising from the operations of the Chamber, its officers, agents and employees, carried out in furtherance of this agreement. The Chamber shall carry or cause to be carried public liability, bodily injury insurance on all automobiles used in the operations embraced by this agreement in the amount of Two Hundred Fifty Thousand and No/100 Dollars (\$250,000) for each person and Five Hundred Thousand and No/100 Dollars (\$500,000) for each occurrence, and property damage liability insurance in the amount of One Hundred Thousand and No/100 Dollars (\$100,000) for each occurrence, or a combined single limit of Six Hundred Thousand and No/100 Dollars (\$600,000) the cost of said insurance policies to be an expense of the Chamber for which funding shall be provided by the City pursuant to paragraph 7 below. Said policies of insurance must be approved by the City and must be written by companies acceptable to the City. Said insurance policies shall name the City of Killeen as an additional insured. Said policies, or duplicate originals thereof, must be filed with the City Secretary or her designated representative, before any operations contemplated by this agreement are begun.
- 4. <u>Operation</u>. The Chamber shall encourage and promote the development of new and expanded business enterprises in the Killeen and shall solicit the location of business, commerce and industry in the City. The Chamber shall perform, among others, the following functions:
 - a. Plan, organize and direct the economic development program;
 - b. Coordinate the activities of various groups involved in economic development, including the City of Killeen, Greater Killeen Chamber of Commerce, Killeen Industrial Foundation, and the Killeen Economic Development Corporation;
 - c. Maintain liaison with the Governor's Office of Economic Development and other allies;
 - d. Prepare and administer a budget and work program for economic development;
 - e. Maintain an economic development website and update as necessary;
 - f. Initiate and maintain contact with business, commercial and industrial prospects to promote their location in Killeen;

- g. Develop and present programs to business, commercial, and industrial prospects regarding opportunities in Killeen, including travel as necessary;
- h. Conduct public information program about business, commercial, and industrial development activities to the extent deemed necessary; and
- i. Obtain insurance to secure the Chamber's interest in any such projects, as well as liability insurance for the officers and directors of the Chamber against claims of damage based on the actions of said persons in furtherance of their positions and duties in promoting economic development for the City.
- j. Such additional activities as may be necessary and proper to the performance of the above duties and responsibilities.
- 5. <u>Budget</u>. The Chamber shall submit to the City Manager an annual operating budget for the Economic Development Program for the next city fiscal year based upon the estimated revenue to be paid the Chamber by City as determined by the City each year in consultation with the Chamber. Said budget shall reflect the proposed expenditures based upon estimated revenue, to be made by the Chamber during said fiscal year and the purposes for which said expenditures are to be made. Expenditures shall be made only in accordance with the approved City Council budget. Budgets shall be prepared by the Chamber, approved by the Chamber Board, and submitted to the City Manager for submission to the City Council. The budget is hereby incorporated by reference as if fully stated herein and shall be made an attachment of the agreement.
- 6. Revenue. City agrees to pay to the Chamber the estimated revenue determined by the City each year in consultation with the Chamber annually for Economic Development to be performed by the Chamber in accordance with the terms of this agreement. The City will advance to the Chamber an amount equal to one-fourth (1/4) of the approved City appropriation at the beginning of each quarter.

The Chamber shall maintain a separate accounting for all revenue provided by City under the terms of this contract for the purpose of fulfilling this contract. The Chamber may include the revenue provided by the City in a pooled account of the Chamber as long as the other funds of the pooled account always have a positive balance such that the revenue from the City included in the pooled account does not offset a negative balance of all other funds.

7. <u>Use of Funds</u>. It is expressly understood and agreed by the City and the Chamber that all funds received from the City that are paid to the Chamber shall be used solely for the purposes of encouraging and promoting economic development of the City of Killeen. The funds may be spent for day-to-day operations, supplies, salaries, office rental, travel expenses and other administrative costs only if said administrative costs are incurred directly in the promotion of economic development for the City. However, funds may not be spent for travel for a person to attend an event

or conduct an activity the primary purpose of which is not directly related to the promotion of economic development or to the performance of the person's job in an efficient and professional manner. In accordance with state law, no funds received from the City of Killeen may be used for any political activity or political advertising, including, but not limited to any activity to further the election or defeat of any candidate for public office or any activity undertaken to advocate passage or defeat of a measure.

No expenditure may be made for economic development under the terms of this agreement unless such expenditure is first approved by the President of the Chamber or his designee.

- 8. <u>Financial Records</u>. The Chamber shall maintain complete and accurate financial records of each expenditure of the funds made by Chamber and on request of the City Council, the City Manager, or other person, shall make the records available for inspection and review to the City Council or other person. The City Council may, upon reasonable notice, audit all books and records of the Chamber pertaining to the funds. All expenditures shall be made in accordance with the annual budget adopted by the City Council and any amendments thereto.
- 9. Reporting. The Chamber shall report monthly to the City Council on the Chamber's activities and expenditures and the general progress of the Chamber in promoting economic development for the City of Killeen. The monthly reports shall consist of: (1) a monthly Chamber Board Report and (2) a monthly consolidated economic development report. In addition, a report shall be in a format that tracks the performance measures, financial accounting responsibilities, and action plan set forth under this agreement. The report shall be provided in written format and deliverable at Council workshops.
- 10. <u>Standards of Performance</u>. The standards for measuring the Chamber's fulfillment of its obligations and responsibilities under this agreement shall be as follows:
 - a. Location of new business enterprises, commerce, and industries in Killeen;
 - b. Accurate and timely flow of information to the City Council;
 - c. Operating the economic, business, commercial and industrial development function within the scope of the budget, work program and standards of performance;
 - d. Coordination of various community groups involved with economic, business, commercial and industrial development effort;
 - e. Citizen satisfaction with the economic, business, commercial and industrial development effort;
 - f. Stable relations with the City Council, citizen groups, economic development allies and business, commercial and industrial prospects;
 - g. Development of economic development goals, objectives, and an action plan as

adopted at the annual economic development planning retreat.

- h. Such other standards as may from time to time be established by mutual agreement of the parties to this agreement.
- 11. <u>Term.</u> The term of this contract shall be for two (2) years from October 1, 2016, to September 30, 2018 unless sooner terminated or extended in writing by City on an annual basis during City's budget process.
- 12. <u>Termination</u>. It is understood and agreed that either party may terminate this Contract by giving to the other party notice in writing at least thirty (30) days in advance of the first day of a calendar quarterly period, and such termination shall become effective at the end of the calendar quarterly period following such notice.

Upon termination of this agreement, the Chamber shall deliver to the City any and all remaining City funds appropriated that it may have and all removable property that may have been purchased with said funds.

2016

DATED this

day of

uay oi	, 2010.
	CITY OF KILLEEN
	Lillian A. Farris, INTERIM CITY MANAGER
ATTEST:	
Dianna Barker, CITY SECRETARY	
	GREATER KILLEEN CHAMBER OF COMMERCE
	John Crutchfield III, PRESIDENT
ATTEST:	
Sonja Havens, CHAIRMAN	



City of Killeen

Legislation Details

File #: RS-16-106 Version: 1 Name: Rates and Fees for Civic & Conference Center

Complex

Type: Resolution Status: Resolutions

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution amending rates and fees for the Killeen Civic and Conference

Center complex.

Sponsors: Community Development, Killeen Civic and Conference Center

Indexes:

Code sections:

Attachments: Council Memorandum

Rental Rates - Proposed

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Authorize amending the fees and rates for

the Killeen Civic and Conference Center

Complex

ORIGINATING DEPARTMENT COMMUNITY DEVELOPMENT/KILLEEN CIVIC

& CONFERENCE CENTER

BACKGROUND INFORMATION

On September 10, 2013, the City Council adopted various rates for the Killeen Civic and Conference Center. These rates were developed after conducting a market study of similar facilities in the surrounding area. The proposed rates reflect a new rate for a ½ day rental for the board room and meeting rooms, a reduced fee for military functions, and the listing of the fees for the special event center parking lot and the rodeo arena and its grounds.

DISCUSSION/CONCLUSION

The amendment provides for an effective date of October 1, 2016, to coincide with the new fiscal year. In addition, the following language is being added for consideration: "Council grants the city manager the authority to temporarily change rates from time to time for promotional purposes."

FISCAL IMPACT

The increases in rates and fees should generate approximately \$4,000 in additional revenue in account 214-0000-363.99-10 per year. Rooms and events are often booked a year in advance; increases will apply to new bookings in fiscal year FY 16-17.

RECOMMENDATION

Staff recommends the City Council approve the increase in rates and fees at the Killeen Civic and Conference Center Complex and the city manager or designee be authorized to temporarily change rates for promotional purposes.

Killeen Civic & Conference Center Complex Rental Rates

The following Room Rental Rates is a guideline for the Director to use in determining event rates. The Director may include, but is not limited to, considering the following factors to determine whether discounts may be given for the room rates: the event's overall economic impact on the community, the hotel/motel room usage, and the availability of the room. Room rental rates include tables, chairs, room, set up and take down of furniture. Additional fees assessed include but are not limited to audio visual, stages, dance floors and labor.

Building Area: 63,000 square feet

> Standard rate: \$3,960.00 / \$1,980.00 deposit

Non-profit & military rate: \$3,560.00 / \$1,780.00 deposit

Ballroom A. B. C: 23,400 square feet - 1,000 banquet style; 2,000 theater style

> Standard rate: \$1,850.00 day / \$925.00 deposit Non-profit & military rate: \$1,650.00 day / \$825.00 deposit

7,800 square feet - 200 banquet style; 400 theater style Ballroom A & B:

> \$725.00 day / \$362.50 deposit Standard rate:

Non-profit & military rate: \$650.00 day / \$325.00 deposit

Ballroom A: 3,900 square feet - 100 banquet style; 200 theater style

> \$400.00 day / \$200.00 deposit Standard rate: Non-profit & military rate: \$350.00 day / \$175.00 deposit

Ballroom B 3,900 square feet - 100 banquet style; 200 theater style

Standard rate: \$400.00 day / \$200.00 deposit Non-profit & military rate: \$350.00 day /175.00 deposit

Ballroom C 15,600 square feet - 750 banquet style; 1,400 theater style

> \$1,120.00 day / \$560.00 deposit Standard rate:

Non-profit & military rate: \$1,000.00 day / \$500.00 deposit

Special Events Room: 3,500 square feet - 125 banquet style; 250 theater style

> \$600.00 day / \$300.00 deposit Standard rate:

Non-profit & military rate: \$540.00 day / \$270.00 deposit

Board Room: 650 square feet -20 Executive Style

> Standard Rate: \$100.00 day / \$50.00 deposit

½ day rate \$ 55.00 Mon-Thur 8am-12noon or 12noon – 4pm

\$65.00 Mon-Thur 8am-12noon or 12noon – 4pm

720 square feet -Meeting Room 1,2,3,4,5,6: 40 banquet style; 40 theater style Separate Rooms

Standard rate: \$120.00 day / \$60.00 deposit

Meeting Rooms 1&2, 3&4, 5&6: 1,440 square feet - 75 banquet style; 75 theater style

Combined Rooms Standard rate: \$210.00 day / \$105.00 deposit

½ day rate

½ day rate \$115.00 Mon-Thur 8am-12noon or 12 noon-4pm

Special Events Center: 53,000 square feet

> Standard rate: \$1,050.00 day / \$525.00 deposit

Non-profit & military rate: \$950.00 day / \$475.00 deposit

Parking lot at SEC \$250.00

Rodeo Arena & Grounds	8,000 square feet Standard Rate:	- 7000 bleacher style seating \$500.00 day/\$250.00 deposit								
* An additional fee of \$75 per ½ hour sa.m. In addition, room rentals are for a	shall be charged for a 12-hour period.	the rental of the facility between the hours of midnight and 7:00								
**Non-profit rates receive a 10% discount and applies to events Sunday Monday – Thursday only.										



City of Killeen

Legislation Details

File #: PH-16-032 **Version**: 1 **Name**: Zoning 16-15

Type: Ordinance/Public Hearing Status: Public Hearings

File created: 8/15/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: HOLD a public hearing and consider an ordinance requested by Kay Hedden (Case #Z16-15) to

rezone 1.691 acres, being Lot 2, Block 1, Kay H. Addition, from "R-1" (Single-Family Residential District) and "B-3" (Local Business District) to "B-3" (Local Business District). The property is located

at 107 W. Stan Schlueter Loop (FM 3470), Killeen, Texas.

Sponsors: Planning & Development Dept

Indexes:

Code sections:

Attachments: Council Memorandum

Attachment to CCMO

Minutes
Ordinance
Application
Location map
Buffer map
Considerations
Opposition

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM

ZONING CASE #Z16-15 "R-1" (SINGLE-FAMILY RESIDENTIAL DISTRICT) AND "B-3" (LOCAL BUSINESS DISTRICT) TO "B-3" (LOCAL BUSINESS DISTRICT)

ORIGINATING DEPARTMENT

PLANNING & DEVELOPMENT SERVICES

This request is submitted by Kay Hedden to rezone approximately 1.691 acres, being Lot 2, Block 1, Kay H. Addition, from "R-1" (Single-Family Residential District) and "B-3" (Local Business District) to "B-3" (Local Business District). The property is located at 107 W. Stan Schlueter Loop (FM 3470), Killeen, Texas. If approved, it will enlarge the "B-3" zoning of this property by .279 acre.

District Descriptions:

A building or premises in the district "B-3" Local Business District shall be used only for the following purposes:

- (1) Any use permitted in the "B-2" district
- (2) Bank, savings and loan or other financial institution
- (3) Day camp
- (4) Hospital, home or center for the acute or chronic ill
- (5) Mortuary or funeral chapel
- (6) Appliance (household) sales and repair service
- (7) Bakery or confectionery: engaged in preparation, baking, cooking and selling of products at retail on the premises, with six (6) or less employees
- (8) Boat and accessory sales, rental and service
- (9) Bowling alleys
- (10) Cleaning or laundry (self-service)
- (11) Cleaning, pressing and dyeing: with six (6) or less employees
- (12) Florist, garden shop, greenhouse or nursery office (retail): no growing of plants, shrubs or trees out-of-doors on premises; no outside display or storage unless behind the required front yard or the actual setback of the principal building, whichever is greater
- (13) General food products, retail sales, such as supermarkets, butcher shops, dairy stores, seafood sales or health food sales
- (14) Cafeteria or catering service
- (15) Marine supplies, sales and service
- (16) Office, general business
- (17) Restaurant or café permitted to offer alcoholic beverages for sale operating under the rules and regulations promulgated by the Texas Alcoholic Beverage Commission, as amended, all of which are adopted hereby and made a part hereof for all purposes. No restaurant will be permitted to dispense any type of alcoholic beverage through any "drive-through" facility or window
- (18) Tennis or swim club
- (19) Small animal clinic or pet grooming shop
- (20) Hotel or motel

- (21) Job printing. Not more than seventeen (17) inches by twenty-five (25) inches page size.
- (22) Gasoline service station, auto laundry or car wash
- (23) Auto parts sales, new, at retail
- (24) A customarily incidental use: sale of beer and/or wine only for off-premises consumption only shall be considered a customarily incidental use in this district, but not in any residential district or any more restrictive business district
- (25) Theaters of general release
- (26) Mini/self-storage facilities a building or group of buildings in a controlled access and fenced compound that contains varying sizes of individual compartmentalized and controlled access stalls or lockers for the storage of customer's goods or wares. No outside storage, sales, service, or repair activities, other than the rental of storage units shall be permitted on premises

Property Specifics

Applicant/Property Owner: Kay Hedden

Property Location: The property is located at 107 W. Stan Schlueter Loop (FM 3470), Killeen,

Texas.

Legal Description: Lot 2, Block 1, Kay H. Addition

Zoning/ Plat Case History:

- 1.412 acres of this property was rezoned from "R-1" (Single-Family Residential District) to "B-3" (Local Business District) on January 14, 2014, per Ordinance no. 14-003.
- Kay H. Addition was recorded in Volume 9758, Page 752, Bell County Plat Records.

Character of the Area

Existing Land Use(s) on the Property: The property is currently undeveloped. It is a level site with little tree cover. The subject property is located between the Q Cleaners and Shoe repair business and a Family Dollar store. This portion of the corridor is predominantly commercial uses with observed single family residential dwellings to the north and south.

Figure 1. Zoning Map

See attachment.

Historic Properties: None

Infrastructure and Community Facilities

Water, Sewer and Drainage Services:

Provider: City of Killeen Within Service Area: Yes

Water, sanitary sewer, and drainage utility services are located within the City of Killeen municipal utility service area and readily accessible to the subject property. However, in accordance with the City of Killeen Code of Ordinances, the developer is required to extend public utilities to the property in accordance with the plan of service validated the Kay H. Addition plat. The property owner and his agents are cautioned that unknown or unforeseen site conditions may require remedial action to provide safe and adequate water, sewer, or drainage service to the property. Further, City of Killeen development regulations require that capacity analyses related to development of the property are the sole responsibility of the owner. The owner or his agents, acting as the permit applicant for the subject property, shall coordinate tie-in to all publicly dedicated infrastructure with the Public Works Department.

Transportation:

Existing conditions: Ingress/egress to the property would be limited to the single point of existing ingress/egress to W. Stan Schlueter Loop (FM 3470), which is classified as a 110' principal arterial road on the City's approved Thoroughfare Plan. No proposed right-of-way taking affects the property.

Proposed improvements: The developer shall construct an access point that will be shared through an existing passage easement with the Family Dollar store.

Projected traffic generation: undetermined

Environmental Assessment

Topography/Regulated Floodplain/Floodway/Creek: The tract does not lie within a FEMA regulatory Special Flood Hazard Area (SFHA). However, there is a current Creek Buffer Zone on the headwaters of Old Florence Ditch immediately adjacent to the area in this zoning case. Currently sheet flow runoff exits the property and flows north for approximately 130 feet into a tributary of Old Florence Ditch. The distance from this site and the confluence with Little Nolan Creek is approximately 1.8 miles. Little Nolan Creek flows into Nolan Creek prior to leaving the City. Both Little Nolan Creek and Nolan Creek are currently listed on the TCEQ's 2014 303(d) water quality list for impairment due to bacteria and concerns for near non-attainment for nutrients.

Land Use Analysis

Land Use Plan: This area is designated as 'General Commercial' on the Future Land Use Map (FLUM) of the Comprehensive Plan.

Plan Recommendation: The 'General Commercial' character encourages a wide range of commercial, retail, and service uses, at varying scales and intensities depending on the site.

Consistency: This request is consistent with the Comprehensive Plan.

Public Notification

The staff notified seventeen (17) surrounding property owners regarding this request. Staff received one opposition from Elisa Mojica, the owner of 201 James Loop on Tuesday, August 16th; this has been included for the Council's consideration.

Recommendation

The Planning & Zoning Commission recommended approval of the applicant's request for "B-3" zoning by a vote of 7 to 0. As written earlier in this report, the additional area of new "B-3" zoning would amount to approximately .279 acre.



MINUTES PLANNING AND ZONING COMMISSION MEETING AUGUST 15, 2016

CASE #Z16-15 R-1 and B-3 to B-3

HOLD a public hearing and consider a request submitted by Kay Hedden to rezone approximately 1.691 acres, being part of Lot 1, Block 1, Sandefur Addition, from R-1 (Single-Family Residential District) and B-3 (Local Business District) to B-3 (Local Business District). The property is located along the north right-of-way of W. Stan Schlueter Loop (FM 3470), west of Old Florence Road, Killeen, Texas. The property is locally known as 107 W. Stan Schlueter Loop, Killeen, Texas.

Chairman Frederick asked for staff comments

City Planner Tony McIlwain stated that this is the zoning component of the Kay H. Addition plat that was approved. The request is to rezone approximately 1.691 acres, being part of Lot 1, Block 1, Sandefur Addition, from "R-1" (Single-Family Residential District) and "B-3" (Local Business District) to "B-3" (Local Business District). If approved, it will enlarge the "B-3" zoning of this property by .279 acre. 1.412 acres of this property was rezoned from "R-1" (Single-Family Residential District) to "B-3" (Local Business District) on January 14, 2014 per Ordinance no. 14-003.

The staff notified seventeen (17) surrounding property owners regarding this request. Staff has received no responses.

Staff recommends approval of "B-3" (Local Business District) zoning for the site.

Mr. Bob Mitchell, Mitchell & Associates, 102 N. College was present to represent this request.

Chairman Frederick opened the public hearing. With no one requesting to speak, the public hearing was closed.

Vice Chair Dorroh motioned to recommend approval of the request. Commissioner Beronio seconded the motion. The motion passed 7-0.

ORDINANCE	

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF KILLEEN BY CHANGING THE ZONING OF CERTAIN PROPERTY OUT OF THE CITY OF KILLEEN, BELL COUNTY, TEXAS, FROM "R-1" (SINGLE-FAMILY RESIDENTIAL DISTRICT) AND "B-3" (LOCAL BUSINESS DISTRICT) TO "B-3" (LOCAL BUSINESS DISTRICT); PROVIDING A SAVINGS CLAUSE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Kay Hedden has presented to the City of Killeen a request for amendment of the Zoning Ordinance of the City of Killeen by changing the classification of approximately 1.691 acres, being Lot 2, Block 1, Kay H. Addition, from "R-1" (Single-Family Residential District) and "B-3" (Local Business District) to "B-3" (Local Business District), said request having been duly presented and recommended for approval by the Planning and Zoning Commission of the City of Killeen on the 15th day of August 2016, and due notice of the filing of said request and the date of hearing thereon was given as required by law, and hearing on said request was set for 5:00 P.M., on the 13th day of September 2016, at the City Hall, City of Killeen:

WHEREAS, the City Council at said hearing duly considered said request, the action of the Planning and Zoning Commission and the evidence in support thereof, and the City Council that the request should be approved;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

Section I. That the zoning classification of the following described tract be changed from "R-1" (Single-Family Residential District) and "B-3" (Local Business District) to "B-3" (Local Business District) for approximately 1.691 acres, being Lot 2, Block 1, Kay H. Addition, Killeen,

Texas.

Section II. That should any section or part of this ordinance be declared unconstitutional

or invalid for any reason, it shall not invalidate or impair the validity, force, or effect of any other

section or parts of this ordinance.

Section III. That all ordinances and resolutions, or parts thereof, in conflict with the

provisions of this ordinance are hereby repealed to the extent of such conflict.

Section IV. That this ordinance shall take effect immediately upon passage of the

ordinance.

Case #16-15 Ord. #

PASSED AND APPROVED at a regular meeting of the City Council of the City of

Killeen, Texas, this 13th day of September 2016, at which meeting a quorum was present, held

in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

	APPROVED:
	Jose L. Segarra, MAYOR
ATTEST:	
Dianna Barker, CITY SECRETARY	
APPROVED AS TO FORM	
Kathryn H. Davis, City Attorney	



Date Paid: 7/15/
Amount Paid: \$ 300
Cash/MO #/Check #: # 31115
Receipt #: 426

CASE #: 216-15

City of Killeen Zoning Change Application

General Zoning Change Conditional Use Permit Name(s) of Property Owner: Kay Hedden Current Address: 4304 Wade Dr. City: Killeen Home Phone: () _____Business Phone: () Cell Phone: () Name of Applicant: N/A (If different than Property Owner) Address: N/A City: N/A ______State: N/A _____Zip: Home Phone: (____) N/A ___Business Phone: (___) N/A ___Cell Phone (____) Email: N/A Address/Location of property to be rezoned: 107 W. Stan Schlueter Lp. Legal Description: 6.488 Acres, Part of the G. W. Farris Survey, Abst. No. 306 Metes & Bounds or Lot(s) Block Subdivision Is the rezone request consistent with the Comprehensive Plan? YES Type of Ownership: X Sole Ownership Partnership Corporation Other Present Zoning: R-1, B-3 Present Use: Undeveloped Proposed Zoning: B-3 ____Proposed Use: Commercial Conditional Use Permit for: This property was conveyed to owner by deed dated May 3, 2016 and recorded in Volume_____, Page_____, Instrument Number 2016-17711 of the Bell County Deed Records. (Attached) Is this the first rezoning application on a unilaterally annexed tract? Yes _____ (Fee not required) No x ____ (Submit required fee)

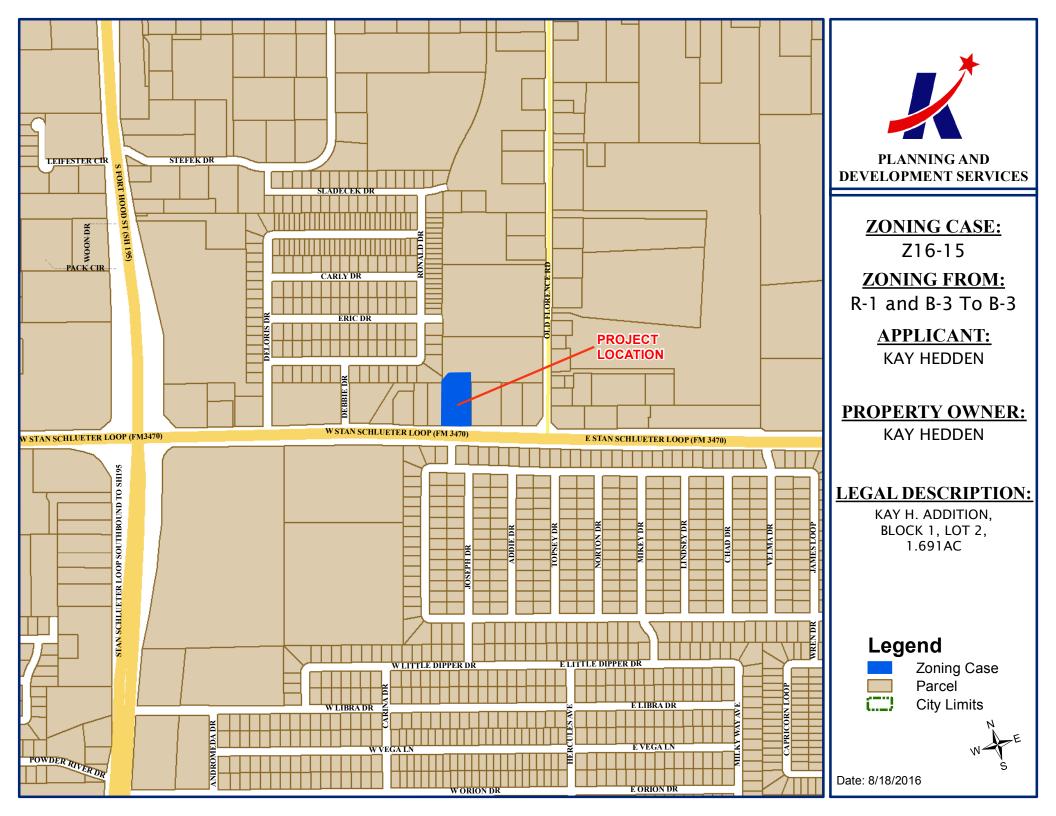
APPOINTMENT OF AGENT

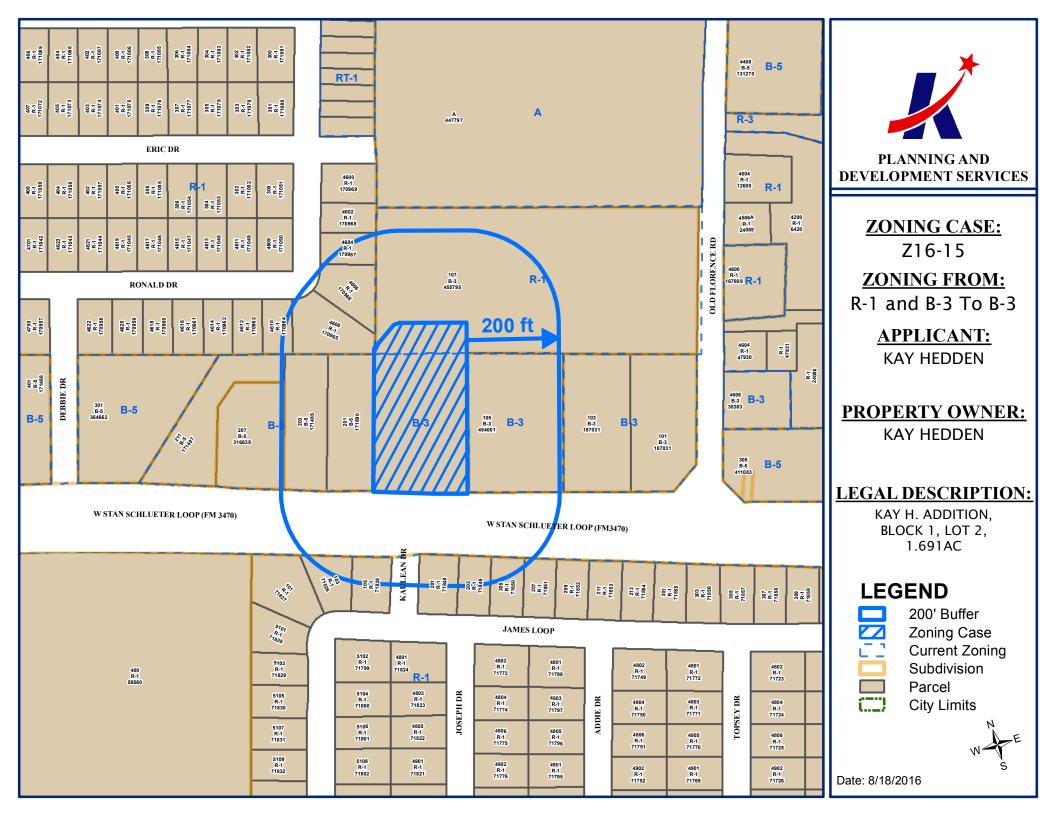
As owner of the subject property, I hereby appoint the person designated below to act for me, as my agent in this request.

Name of Agent: Mitchell & Associates, Inc.

City: Killeen	State: X	Zip: _7654	0
Home Phone: ()	Business Phone: (254)634-	5541	Email: bmitchell@mitchellinc.ne
I acknowledge and affirm that signature below, I fully authorize	t I will be legally bound by ee my agent to:	the words ar	nd acts of my agent, and by m
representations of fa binding waivers of ri consent to legally bir and, to execute docu	ntact between myself an ct and commitments of ev ghts and releases of liabil nding modifications, condi- uments on my behalf whic plies to this specific zonin	ery kind on r ities of every tions, and ex th are legally	my behalf; grant legally y kind on my behalf; to ceptions on my behalf;
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Revised 07/13/2012





CONSIDERATIONS

Texas Supreme Court in Pharr v. Tippitt, 616 S. W 2nd 173 (Tex 1981) established general guidelines which the Planning and Zoning Commission and City Council should take into consideration when making their respective recommendation and decision on a zoning request.

A. General Factors to Consider:

Is the request in accordance with the comprehensive plan?

Is the request designed to lessen congestion in the streets; secure safety from fire, panic or other dangers; promote health and the general welfare; provide adequate light and air; prevent the overcrowding of land; avoid undue concentration of population; or facilitate the adequate provision of transportation, water, sewers, schools, parks and other public requirements?

What if any, is the nature and degree of an adverse impact upon neighboring lands?

The suitability or unsuitability of the tract for use as presently zoned.

Whether the amendment bears a substantial relationship to the public health, safety, morals or general welfare or protects and preserves historical and cultural places and areas.

Whether there is a substantial public need or purpose for the new zoning.

Whether there have been substantially changed conditions in the neighborhood.

Is the new zoning substantially inconsistent with the zoning of neighboring lands? (Whether the new zoning is more or less restrictive.)

The size of the tract in relation to the affected neighboring lands – is the tract a small tract or isolated tract asking for preferential treatment that differs from that accorded similar surrounding land without first proving changes in conditions?

Any other factors which will substantially affect the health, safety, morals or general welfare.

B. Conditional Use Permit (if applicable)

Whether the use in harmonious with and adaptable to buildings, structures and use of abutting property and other property in the vicinity of the premises under construction.

C. Conditions to Consider

- Occupation shall be conducted only by members of family living in home.
- 2. No outside storage or display
- 3. Cannot change the outside appearance of the dwelling so that it is altered from its residential character.
- 4. Cannot allow the performance of the business activity to be visible from the street.
- 5. Cannot use any window display to advertise or call attention to the business.
- 6. Cannot have any signs
- 7. No off-street parking or on-street parking of more than two (2) vehicles at any one time for business related customer parking.
- 8. No retail sales.
- 9. Length of Permit.

CUI HEKE	
YOUR NAME: Eliga Wolles	PHONE NUMBER: 224 58
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City of Killeen

Legislation Details

File #: PH-16-033 Version: 1 Name: Hold a Public Hearing for Proposed Budget

Changes

Type: Public Hearing Status: Public Hearings

File created: 9/1/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: HOLD a public hearing on the FY 2017 Proposed Annual Budget and Plan of Municipal Services for

the fiscal year October 1, 2016, through September 30, 2017, and proposed changes to such budget.

(2nd of 2 Public Hearings)

Sponsors:

Indexes:

Code sections:

Attachments: Council Memorandum

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Public Hearing on Budget Changes

ORIGINATING DEPARTMENT City Manager/Finance

BACKGROUND INFORMATION

The City of Killeen holds several public hearings throughout the budget process. The public is encouraged to be present and participate in the public hearings. Local Government Code requires one public hearing be held prior to the adoption of the final budget. The first public hearing on the budget was held on September 6, 2016, and the second of two public hearings will be on September 13, 2016.

DISCUSSION/CONCLUSION

Council has been considering changes to the FY 17 Proposed Annual Budget and Plan of Municipal Services over the last several weeks. A public hearing is being held to discuss these changes. The public will be notified of the changes made to the proposed budget.



City of Killeen

Legislation Details

File #: OR-16-012 Version: 1 Name: Killeen Arts Commission grant allocations of FY17

Hotel Occupancy Tax Funds

Type: Ordinance Status: Ordinances

File created: 7/7/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider an ordinance approving Killeen Arts Commission recommendations for grant allocations of

FY17 Hotel Occupancy Tax funds.

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: Council Memorandum

FY 17 Arts Commission Grant Recommendations

Ordinance

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Killeen Arts Commission recommendations

or grant allocations of FY17 Hotel

Occupancy Tax funds

ORIGINATING DEPARTMENT Finance

BACKGROUND INFORMATION

The City Council may allocate up to one-seventh of the Hotel Occupancy Tax collections for grants to the arts under section 351.101 of the Texas Tax Code for Municipal Hotel Occupancy Tax. The primary responsibility of the Arts Commission is to make recommendations to the City Council regarding the allocation of Hotel Occupancy Tax funds that are designated for grants to the arts. The FY17 proposed maximum funding for the arts is \$187,167.

DISCUSSION/CONCLUSION

The Killeen Arts Commission held a meeting on May 20, 2016. During this meeting, ten (10) applicants presented their grant applications to the Arts Commission regarding funding requests. At the June 10, 2016, meeting of the Arts Commission, the Commission recommended allocation of funding for all ten (10) applicants and administrative costs for the Commission as described in the attached worksheet, totaling \$187,167.

Upon the City Council's approval of the recommended grant allocations, contracts will be prepared by the Finance Department and reviewed by the City Attorney's Office for the City Manager's signature to be effective October 1, 2016.

FISCAL IMPACT

Adequate funding is available for FY17 and will be budgeted as follows: \$185,167 in account 214-2010-415.55-43 for grants to the arts, and \$2,000 in account 214-2010-415.55-99 for the Arts Commission's administrative expenses.

RECOMMENDATION

City Staff recommends that City Council review, discuss, and approve the Killeen Arts Commission's proposed recommendations.



		FY16	FY16	FY17	FY17
Grant Applicant	Event Descriptions	Requested	Awarded	Requested	Recommendation
	Event: Natural Hair and Health Expo Date: October 1, 2016 Description: This event consists of 12-15 workshops on natural hair, healthy eating, fitness and self help. There is entertainment throughout the day and guest speakers on the main stage. There will also be vendors on site selling there goods.				
Armed Forces Natural Hair and Health				10,000	3,000
	Event: Natural Hair Day Date: Monthly Event from Nov. 2016 - Sep. 2017 Description: This event is a monthly gathering to discuss natural hair and healthy eating. It is catered and participants are taught how to make a natural product.			3,000	1,000
Artesania y Cultura Hispana	Event: Fiesta of Art & Culture Date: September 24, 2017 Description: This event will include musicians and dancers from Latin America living in Texas. It will begin with a parade of flags from countries where we have members, and members will wear traditional attire from their respective countries. There will be live, traditional music from Puerto Rico, a performance by the Puerto Rican Kids, and a choreographed performance combining traditional and modern dances illustrating the history of the Puerto Rican Culture.	5,000	5,000	5,000	5,000
Central Texas College Foundation	Event: CTC Geekfest Date: August 11-13, 2017 Description: This event is a fundraising event for student scholarships modeled after the hugely successful "comic con" concept. This event will feature activities targeting adults and youth interested in science fiction, fantasy, super heroes, video games, and technology-related fields. Pop art elements will included anime, graphic novels, literature (including book to film adaptations), makeup artistry, films, costume design, and costume theater.	3,000	3,000	5,000	5,000



		FY16	FY16	FY17	FY17
Grant Applicant	Event Descriptions	Requested	Awarded	Requested	Recommendation
Cultura Filipiniana Arts Inc.	Event: 14th Annual Barrio Fiesta in Killeen "Parol Festival" Giving Light to the Future Date: February 25, 2017 Description: This event is a lavish preparation of music, songs, dances, foods, and parades. The Cultura Filipiniana Dance Troupe will feature Philippines with its diversified ethnic groups.	8,000	8,000	8,000	8,000
Killeen Sister Cities, Osan Korea	Event: International Festival Date: October 1, 2016 Description: This event will recognize and showcase diverse cultural groups, emphasize song, dance, and food from various ethnic groups, and provide vendors the opportunity to offer food and merchandise that represents their cultures.				
		30,000	30,000	7,500	7,500
	Event: Holiday Under the Stars Date: December 2-3, 2016 Description: This is an annual event that features outdoor lighting displays, musicians, soloists, dancers and holiday arts and crafts.	15,000	15,000	15,000	15,000
Killeen Volunteers, Inc. (Celebrate Killeen Committee)	Event: Celebrate Killeen Festival Date: April 27-29, 2017 Description: This is an annual event that features cultural entrainment and arts and crafts for children, youth, and adults. this event will feature a performing artist, a variety of multicultural performances, children's arts and crafts, a STEP performance, and a movie in the park.			15,000	15,000



		FY16	FY16	FY17	FY17
Grant Applicant	Event Descriptions	Requested	Awarded	Requested	Recommendation
IMPAC Outreach	Event: Black Cultural History and Film Festival Date: February 25-26, 2017 Description: This event will increase awareness and interest in the little known events and historic facts which helped to shape our great city. The event will include: historic memorabilia, artifacts, and film. The festival will include a celebration of local filmmakers to include their works, as a Black History Knowledge Bowl, and engage youth in a formal debate. There will be two days of cultural displays, exhibitions, workshops and a host of presentations.			12,000	12,000
Songhai Bamboo Roots Cultural Assoc.	Event: 8th Annual Caribbean Afr'am Festival Date: August 4-5, 2017 Description: This event will showcase different aspects of the African Caribbean, Central American African, Afro Americans and Africans as a whole. The festival will feature a live concert, including local and international artists, as well as activities such as dance, music, drumming, arts and crafts, and a marketplace.	15,000	15,000	15,000	15,000
Vive Les Arts Children's Theatre	Event: Peter Pan Date: October 7-9, 2016 & October 14-16, 2016 Event: Cyrano de Burger Shack Date: May 5-6, 2017 & May 12-14, 2017 Event: Hayley's Workshop Date: June 5-17, 2017 Event: Missoula Children's Theatre Date: August 7-12, 2017	30,000	30,000	38,000	33,667



Grant Applicant	Event Descriptions	FY16 Requested	FY16 Awarded	FY17 Requested	FY17 Recommendation
Vive Les Arts Societe	Event: 25th Annual Putnam County Spelling Bee Date: November 18-19, 2016 & December 2-4, 2016 Event: Aida Date: February 10-11, 2017 & February 17-19, 2017 Event: Oscar and Felix (The Odd Couple) Date: March 31 - April 1, 2017 & April 7-9, 2017 Event: Little Mermaid Date: July 21-23, 2017 & July 28-30, 2017	60,000	60.000	78,000	65,000
Arts Commission Administrative Costs	L	00,000	00,000	2,000	2,000
Total Grant Recommendations				_,,,,,	187,167
Unallocated Funding					-
Total Funding Designated for the Arts					\$ 187,167

AN ORDINANCE PROVIDING FOR THE SPECIFIC DISBURSEMENT OF THE PROCEEDS OF THE MUNICIPAL HOTEL OCCUPANCY TAX REVENUES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the following sum be disbursed in support of arts activities in the City of Killeen during Fiscal Year 2017:

The sum of \$187,167 being part of the proceeds of the Municipal Hotel Occupancy Tax revenues collected by the City of Killeen and allocated for the following purpose:

In accordance with Section 351.101 (a)(4), Tax Code, to the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion pictures, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution and exhibitions of these major arts forms, a sum in the amount of One Hundred Eighty-Seven Thousand One Hundred Sixty-Seven Dollars (\$187,167), which amount is not greater than 1/7 of the total hotel occupancy tax revenues collected, as required by law. In addition, grants awarded will reflect the diverse multi-cultural community of Killeen.

SECTION II. That said sums, totaling \$187,167, be specifically disbursed in the following manner:

Armed Forces Natural Hair and Health	\$4,000.00
Armed Forces Natural Hair and Health Expo (\$3,000)	
Natural Hair Day (\$1,000)	
Artesania y Cultura Hispana	\$5,000.00
Central Texas College Foundation	\$5,000.00
Cultura Filipiniana Arts, Inc.	\$8,000.00
IMPAC Outreach	\$12,000.00
Killeen Sister Cities, Osan, Korea	\$7,500.00
Killeen Volunteer, Inc. – Celebrate Killeen Committee	\$30,000.00
Holiday Under the Starts (\$15,000)	
Celebrate Killeen Festival (\$15,000)	
Songhai Bamboo Roots Cultural Association	\$15,000.00
Vive Les Arts Children's Theatre	\$33,667.00
Vive Les Arts Societe	\$65,000.00
Commission Administrative Expenses	\$2,000.00

SECTION III. That disbursement of funds authorized in Section II is contingent upon the recipient's initial and continued eligibility and compliance under the provision of Section 351.101 (a) (4), Tax Code. In addition, grants awarded under Section II will reflect the diverse multi-cultural community of Killeen.

SECTION IV. That such disbursements authorized under Section II shall lapse at the end of the fiscal year (September 30, 2017) to the extent that they shall not have been expended or lawfully encumbered. Any organization that shall receive funds provided for herein shall from time to time, as requested by the City Council of the City of Killeen, report on its activities and the use of the funds herein designated, reporting as specifically stated in the individual contracts executed by each recipient.

SECTION V. That if any Section or part of any Section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other Section or Sections or part of a Section or paragraph of this ordinance.

SECTION VI. That this ordinance shall be effective immediately upon its passage according to law.

PASSED AN	D APPI	ROVED	at a regula	r meet	ting of the	City	Council	of the City of	Killee	n,
Texas, this	9th	day o	of	Augı	ıst		, 20	16, at which r	neeting	a
quorum was 1	present,	held in	accordance	with	provisions	of	V.T.C.A.,	Government	Code,	§
551.001 et. sed	q.									
				API	PROVED:					
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				Jose	e L. Segarra	, MA	AYOR			
ATTEST:										
Dianna Barker			_							
CITY SECRE	TARY									
APPROVED	AS TO	FORM:								

Kathryn H. Davis CITY ATTORNEY



City of Killeen

Legislation Details

File #: OR-16-013 Version: 1 Name: FY2017 Proposed Rates and Fees Amendment

Type: Ordinance Status: Ordinances

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider an ordinance amending Chapter 2 (Fees) and Chapter 30 (Water, Sewers and Sewage

Disposal) of the City of Killeen Code of Ordinances by adjusting Community Service Fees and

implementing a Water Rate Design Change.

Sponsors: Finance Department, Public Works Department, Water & Sewer, Community Services Department,

Cemetery, Golf Course

Indexes:

Code sections:

Attachments: Council Memorandum

Ordinance

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM ORDINANCE AMENDING CHAPTERS 2 AND

30 ADJUSTING COMMUNITY SERVICE FEES AND IMPLEMENTING A WATER RATE DESIGN

CHANGE

ORIGINATING DEPARTMENTS COMMUNITY SERVICES/PUBLIC WORKS

BACKGROUND INFORMATION

Community Services staff briefed City Council regarding additional revenue opportunities available via fee increases in the areas of the cemetery, golf course, aquatic center and parks. At the August 23, 2016 City Council Workshop, Community Services staff received a consensus from City Council to draft an ordinance amending fees specifically related to the following:

- Adult cemetery plot fees;
- Golf course fees related to carts, trail fees, range balls, green fees, annual passes and user fees;
- Family Aquatic Center private reservation fees; and
- Parks and Recreation fees related to swim lessons.

In relation to the proposed changes to Chapter 30 of the Code of Ordinance, during the 2013-2015 time periods, City Council directed City Management to enter into professional services agreements with professional consultants to develop rate models for the Solid Waste, Water and Sewer and Drainage Utility Funds. A rate study is conducted by combining a comprehensive review of operational expenditures with additional economic assumptions to include, without limitation, a CPI (Consumer Price Index) inflation factor and population growth rates. The rate study analysis culminates into the development of a rate model. The rate models are used to identify rate recommendations necessary to support the Public Works enterprise funds as necessary to plan for future growth, capital outlay, personnel projections, and the best possible service to the citizens of Killeen, as well as to ensure the fiscal soundness of the utilities by adjusting rate structures/designs or fees as necessary for the utilities to remain solvent. A thorough analysis and annual reevaluation of a City's rate models is imperative to determine future courses of action and their effects on the health of the respective enterprise funds.

DISCUSSION/CONCLUSION

The proposed amendments to Chapter 2 of the City's Code of ordinances that establish, among others, Community Services fees that are outlined above and reflected on the attached ordinance represent an opportunity for increasing revenue as necessary to support the provision of services currently provided. The proposal also positions these particular service areas to be at or near the forefront of the surrounding markets that provide similar services.

Similarly, in relation to the proposed changes to Chapter 30, contemporaneously with the development of the FY17 budget, Public Works assisted by the Finance Department, revisited

the rate models utilizing the model development expert consultants, NewGen Strategies and Solutions (NewGen) and SCS Engineers, in order to determine the financial sustainability of the Solid Waste, Water & Sewer, and Drainage funds and to make projections and recommend rate adjustments to ensure the continuous financial soundness of these funds. The results of the modeling efforts were presented to City Council on July 25, 2016, in a Special City Council Workshop meeting.

At that meeting, the findings presented to City Council included projections and recommendations for the next three fiscal years based on the best available data as provided by City staff. In essence, the recommendations for Fiscal Year (FY) 17 were that no adjustments were needed for Solid Waste and Drainage; however, NewGen did recommend the implementation of a residential water rate design change to add an additional tier to the residential water rate design for the purpose of encouraging conservation of this most precious resource. This recommendation was based on a previous study completed by the City in 2013 and is further based on industry best practices. Implementing the recommendation requires an ordinance revision that adds another tier (10,000 - 25,000 gallons) to the current volumetric charge increments and establish costs associated with the new tier and the final tier (25,000 +). The attached ordinance effectuates this change.

FISCAL IMPACT

The fiscal impacts associated with this action are twofold: 1) based on FY16 year-to-date figures, an estimated additional \$189,000 in General Fund revenue for FY17; and 2) an estimated increase of approximately \$548,205 in Water and Sewer Fund revenue that will be reflected in the Water & Sewer Fund sale of water revenue account: 550-0000-322.05-00 for FY17.

RECOMMENDATION

City staff recommends that City Council adopt the attached ordinance amending Community Services Fees and implementing the residential water rate design change.

ORDINANCE NO.	
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AN ORDINANCE AMENDING CHAPTER 2, ARTICLE VI, OF THE CITY OF KILLEEN CODE OF ORDINANCES, BY AMENDING SECTION 2-150 (c) CEMETERY, (g) GOLF COURSE, (j) PARKS AND (o) SWIMMING POOLS AND CHAPTER 30, ARTICLE IV, OF THE CITY OF KILLEEN CODE OF ORDINANCES, BY AMENDING DIVISION 2, SUBDIVISION B, WATER RATES, SECTION 30-136 (a); PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

WHEREAS, the City Council for the City of Killeen finds it necessary and warranted from time to time to adjust certain service-based fees and rate design structures to address changing circumstances and current needs; and,

WHEREAS, the City Council has also determine that it is necessary to adjust service-based fees collected by the City's Community Services Department for services provided and rendered to the Citizens of Killeen,

WHEREAS, the City Council has determined that it is in the best interest of the City of Killeen to adjust the water rate design structure to encourage conservation of this most precious resource; and,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Chapter 2, Article VI, Section 2-150 (c), (g), (j) and (o) of the Code of Ordinances of the City of Killeen is hereby amended to read as follows:

CHAPTER 2 ADMINISTRATION

ARTICLE VI. FEES

* * *

Sec. 2-150. Fees.

The following fees are hereby established for the departments listed:

* * *

- (c) Cemetery
 - (1) Burial spaces resident
 - a. Adult \$700.00 \$1,000.00 per space
 - b. Infant \$120.00 per space

- (2) Burial spaces nonresident
 - a. Adult \$1,335.00 \$1,635.00 per space
 - b. Infant \$240.00 per space
- (3) Cremation
 - a. Opening/closing (no setup) \$75.00
 - b. Opening/closing with a chair/carpet setup under pavilion or at gravesite \$100.00
- (4) Infant opening/closing
 - a. No setup \$75.00
 - b. Opening/closing with a chair/carpet setup under pavilion or at gravesite \$100.00
- (5) VA marker installations
 - a. Bronze VA marker installation (with cemetery concrete base) \$75.00
 - b. Bronze VA marker installation (with supplied granite base) \$50.00
 - c. Flat VA marker installation \$50.00
 - d. Upright VA marker installation \$100.00
- (6) Other fees
 - a. Pavilion or gravesite chair/carpet setup for memorial services \$25.00
 - b. Infant disinterment \$75.00

* * *

(g) Golf Course

- (1) Green fees daily/weekday
 - a. Regular $\frac{$20.00}{22.00}$ $\frac{$3.00}{20.00}$ of these fees will be used for capital improvements
 - b. Senior \$14.00 \$16.00 (60+) \$2.00 of these fees will be used for capital improvements
 - c. Junior \$\frac{\$11.00}{200}\$ (high school student or younger) \$2.00 of these fees will be used for capital improvements
 - d. Twilight \$\frac{\$11.00}{14.00} \$2.00 of these fees will be used for capital improvements
- (2) Green fees <u>daily</u> weekend and holidays
 - a. Regular and seniors \$27.00 \$3.00 of these fees will be used for capital improvements
 - b. Junior \$15.00; after 2:00 p.m. \$8.00 \$2.00 of these fees will be used for capital improvements
 - c. Twilight \$16.00 \$2.00 of these fees will be used for capital improvements
- (3) Handicap fee \$20.00 \$25.00/year

- (4) Cart shed rental (per year including trail fees) \$900.00
- (5) Annual discount pass (quarterly payment plan is no longer offered)
 - a. Individual twelve (12) month \$900.00 <u>\$800.00</u> (Killeen resident), \$900.00 (non-resident). \$3.00 user fee assessed per round played Monday-Friday. \$7.00 user fee assessed per round played Saturday-Sunday and all holidays. (Killeen residents receive a \$100.00 discount) and Individual six (6) month \$600.00 (Killeen residents receive a \$100.00 discount)
 - b. First Each additional family member \$250.00 \\$350.00
 - c. Extra additional family members \$150.00
 - d.c Senior rate twelve (12) month \$625.00 \$600.00 (Killeen residents), \$625.00 (non-resident). \$3.00 user fee assessed per round played Monday-Friday. \$7.00 user fee assessed per round played Saturday-Sunday and all holidays.(Killeen residents receive a \$25.00 discount) and senior rate six (6) month \$350.00 (Killeen residents receive a \$25.00 discount)
 - e. Senior rate (week-day only) twelve (12) month \$525.00 (Killeen residents receive a \$25.00 discount) and senior rate (week-day only) six (6) month \$300.00 (Killeen residents receive a \$25.00 discount)
 - f. Second additional family member Senior rate (week-day only) \$200.00
 - gd.. Junior summer \$130.00
 - he.. Junior annual (high school or younger) twelve (12) month \$400.00 and Junior annual (high school or younger) six (6) month \$250.00
- (6) Corporate annual dues no longer available)
- (7) Power carts (two people)
 - a. 18 holes \$13.00 (includes tax) per person
 - b. 9 holes \$9.25 (includes tax) per person
- (87) Power carts (one person)
 - a. 18 holes \$15.00 \$16.00 (includes tax) per person
 - b. 9 holes \$11.00 (includes tax) per person
- (98) Pull carts
 - a. 18 holes \$6.00 + tax
 - b. 9 holes \$2.50 + tax
- (109) Club rental (18 holes)
 - a. Regular no longer available
 - b. Premium \$15.00 + tax
- (1110) Driving range
 - a. Discounted driving range pass \$350.00

- b. Bucket of 35 balls \$4.00; 70 balls \$7.00 \$5.00
- (1211) Trail fees
 - a. Daily \$15.00 + tax
 - b. Annual \$475.00 \$425.00 (Killeen resident), \$500.00 (non-resident)(Killeen residents receive a \$75.00 discount)

* * *

(j) Parks

* * *

- (14) Lions Club Park Family Aquatic Center miscellaneous fees <u>-additional family member</u> fee <u>-\$20.00</u> (charged for each family member in excess of the number allotted as part of the family season pass)
 - a. Additional family member fee \$20.00 (charged for each family member in excess of the number allotted as part of the family season pass).
 - b. After hours reservation \$625.00

* * *

- (o) Swimming Pools
 - (1) Pool reservations \$100.00/day
 - (2) Lifeguard (minimum of two) \$20.00/hour
 - (3) Pool admittance
 - a. Adult \$3.00
 - b. Youth (12 and under) and senior \$2.00
 - (4) Swimming lessons \$40.00\$45.00/two-week session
 - (5) Pool passes
 - a. Youth or senior citizen \$35.00
 - b. Adult \$60.00
 - c. Family (up to six members) \$120.00
 - d. Additional family member \$10.00

* * *

SECTION II. That Chapter 30, Article IV, Division 2, Subdivision B, Section 30-136 (a) of the Code of Ordinances of the City of Killeen is hereby amended to read as follows:

CHAPTER 30

WATER, SEWERS AND SEWAGE DISPOSAL*

ARTICLE IV. RATES AND CHARGES

* * *

DIVISION 2. RATES

* * *

Subdivision B. Water Rates

Sec. 30-136. Assessed.

(a) The following water charges shall apply to all residential users for the consumption of water inside the city limits:

0 to 2,000 gallons - Meter size:

5/8" and 3/4"\$12.70

1"\$14.06

1-1/2"\$17.47

2"\$21.55

3"\$31.09

4"\$44.74

6"\$79.83

8"\$119.68

10"\$167.40

Applicable to all meter sizes:

2,001 to 25,00010,000 gallons, per 1,000 gallons\$3.17

10,001 to 25,000 gallons, per 1,000 gallons\$3.96

Over 25,000 gallons, per 1,000 gallons\$3.78\$4.95

- (c) The following water charges shall apply to all apartment, small apartment, and mobile home park users for the consumption of water inside the city limits:
- 0 to 2,000 gallons Meter size:

1"\$14.06

1-1/2"\$17.47

2"\$21.55

3"\$31.09

4"\$44.74

6"\$79.83

8"\$119.68

10"\$167.40

Applicable to all meter sizes:

All over 2,0001 to 10,000 gallons, per 1,000 gallons\$3.17

10,001 to 25,000 gallons, per 1,000 gallons\$3.96

Over 25,000 gallons, per 1,000 gallons\$4.95

- (d) The water rates for all residential users outside the city limits shall be double the water rates for residential users inside the city limits:
- 0 to 2,000 gallons Meter size:

1"\$28.12

1-1/2"\$34.94

2"\$43.10

3"\$62.18

4"\$89.48

6"\$159.66

8"\$239.36

10"\$334.80

Applicable to all meter sizes:

2,001 to 25,00010,000 gallons, per 1,000 gallons\$6.34

10,001 to 25,000 gallons, per 1,000 gallons\$7.92

Over 25,000 gallons, per 1,000 gallons\$7.56\$9.90

* * *

(f) The water rates for all apartment, small apartment, and mobile home park users outside the city limits shall be double the water rates for apartment, small apartment and mobile home park users inside the city limits:

0 to 2,000 gallons - Meter size:

1"\$28.12

1-1/2"\$34.94

2"\$43.10

3"\$62.18

4"\$89.48

6"\$159.66

8"\$239.36

10"\$334.80

Applicable to all meter sizes:

All over 2,000 gallons, per 1,000 gallons\$6.34

2,001 to 10,000 gallons, per 1,000 gallons\$6.34

10,001 to 25,000 gallons, per 1,000 gallons\$7.92

Over 25,000 gallons, per 1,000 gallons\$9.90

* * *

SECTION III. That all ordinances or resolutions or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION IV. That should any section or part of any section or paragraph of this

ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force, or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION V. That the Code of Ordinances of the City of Killeen, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

SECTION VI. That this ordinance shall be effective upon publication.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this _____ day of September 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, Section 551.001, *et seq.*

	APPROVED
	Jose L. Segarra, MAYOR
ATTEST:	APPROVED AS TO FORM:
Dianna Barker, CITY SECRETARY	Kathryn H. Davis, CITY ATTORNEY



City of Killeen

Legislation Details

File #: OR-16-014 Version: 1 Name: Ordinance Repealing Ad Valorem Discount

Type: Ordinance Status: Ordinances

File created: 9/1/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider an ordinance repealing the discount for early payment of ad valorem taxes, installment

payment plan and penalties for delinquent payment of ad valorem taxes.

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: Council Memorandum

Ordinance

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM REPEAL ORDINANCE 56-O; AD VALOREM

TAXES

ORIGINATING DEPARTMENT FINANCE

BACKGROUND INFORMATION

In 1956, the City Council adopted Ordinance 56-O, which established a discount for early payment of ad valorem taxes, an installment payment plan option, and penalties for delinquent payment of ad valorem taxes. The discount has been given since that date. Installment payment plans are still offered and penalties for delinquent payments assessed, but the specifics of the two programs have been superseded by state law.

DISCUSSION/CONCLUSION

The City Council reached a consensus to discontinue the discount for early payment of ad valorem taxes. This ordinance repeals Ordinance 56-O, thereby discontinuing the early payment discount, as well as the installment payment plan and penalties for delinquent payments. Installment plans and delinquent penalty amounts are now determined by state law rather than by ordinance.

FINANCIAL IMPACT

Repeal of the early payment discount will result in the collection of approximately \$983,729 in additional ad valorem taxes for Fiscal Year 2017.

RECOMMENDATION

That Council adopt the attached resolution repealing Ordinance 56-O, discontinuing the discount for early payment of ad valorem taxes, as well as the installment plan option and penalties for delinquent payment of ad valorem taxes, which are now determined by state law.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, REPEALING ORDINANCE 56-O THAT PROVIDED FOR DISCOUNTS FOR EARLY PAYMENT OF CITY OF KILLEEN AD VALOREM TAXES, ESTABLISHED AN INSTALLMENT PAYMENT PLAN AND PENALTIES FOR DELINQUENT PAYMENT OF AD VALOREM TAXES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

WHEREAS, on October 23, 1956, the Killeen City Council adopted Ordinance 56-O, which established a discount for early payment of ad valorem taxes, an installment payment plan option, and penalties for delinquent payment of ad valorem taxes;

WHEREAS, installment payment plan options and penalty amounts on delinquent payments are now determined by state law rather than city ordinance;

WHEREAS, the City Council reached a consensus to discontinue the discount for early payment of ad valorem taxes;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

- **SECTION I.** That Ordinance 56-O, which established a discount for early payment of ad valorem taxes, an installment payment plan, and penalties for delinquent payments, is hereby repealed in its entirety.
- **SECTION II.** That all ordinances or resolution or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.
- **SECTION III.** That should any section or part of any section, paragraph or clause of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.
- **SECTION IV:** That the Code of Ordinances of the City of Killeen, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.
- **SECTION VII:** That this ordinance shall be effective for the 2016 Tax Year, after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas this 13th day of September 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code, §551.001 *et. seq.*

	APPROVED
	Jose L. Segarra, MAYOR
ATTEST:	Vose L. Seguita, Militari
Dianna Barker, CITY SECRETARY	
APPROVED AS TO FORM:	
Kathy H. Davis, CITY ATTORNEY	



City of Killeen

Legislation Details

File #: OR-16-015 Version: 1 Name: Adopting the FY 17 Budget

Type: Ordinance Status: Ordinances

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider an ordinance adopting a budget for operating the municipal government of Killeen for the

fiscal year October 1, 2016, through September 30, 2017.

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: Council Memorandum

Ordinance

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Ordinance adopting budget for Fiscal Year

2017

ORIGINATING DEPARTMENT City Manager/Finance

BACKGROUND INFORMATION

Article V, the Budget, of the Charter of the City of Killeen requires the City Manager to submit to the City Council a proposed budget which shall provide a complete financial plan for the upcoming fiscal year. The City Council calls a public hearing to elicit citizen comment on the proposed budget. After due deliberation, the Council may make such changes as deemed necessary. By majority vote, the Council shall adopt the budget on or before the 20th day of the last month of the fiscal year.

DISCUSSION/CONCLUSION

The City Manager has presented the FY 2017 Annual Budget and Plan of Municipal Services to the City Council. One Public Forum, several budget workshops, and multiple public hearings were held so that the City Council, citizens, and staff could discuss the proposed budget. A record vote is required for adoption of the FY 2017 budget.

RECOMMENDATION

It is recommended that the attached ordinance be approved and the budget for Fiscal Year 2017 be adopted.

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF KILLEEN FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the fiscal year October 1st, 2016 to September 30th, 2017 has been prepared by Lillian A. Farris, City Manager, as Budget Officer for the City of Killeen, Texas; and

WHEREAS, said budget has been submitted to the City Council by the City Manager along with his budget message, in accordance with the City Charter; and

WHEREAS, public notice of a public hearing upon this budget has been duly and legally made as required by City Charter and law; and

WHEREAS, a separate record vote of the City Council is required to adopt a budget that will raise more revenue from property taxes than the previous year; and

WHEREAS, the public hearing has been had upon said budget and, after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the budget as considered and amended at said hearing should be approved and adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1st, 2016 to September 30th, 2017, a copy of which shall be filed with the office of the City Secretary and with the Bell County Clerk and which is incorporated herein for all intents and purposes.

SECTION II. That the appropriations for 2017 fiscal year for the different administrative units and purposes of the City of Killeen, Texas, be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for the payment of the principal and interest and the retirement of the bonded debt of the City of Killeen.

SECTION III. That pursuant to Section 76 of the City Charter, approval in this budget of items costing up to and including \$50,000 shall constitute the prior approval of said expenditures by City Council, and the City Manager or the Acting City Manager is authorized to advertise for bids for all contracts or purchases involving more than \$50,000 as provided by said Section without further authorization by the City Council.

SECTION IV. That should any part, portion, or section of this ordinance be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, or sections or parts of a section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

SECTION V. That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION VI. That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas this 13th day of September 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code, §551.001 *et. seq.*

	APPROVED
	Jose L. Segarra, MAYOR
ATTEST:	
Dianna Barker, CITY SECRETARY	
APPROVED AS TO FORM:	
Kathy H. Davis, CITY ATTORNEY	
CITY SECRETARY DISTRIBUTION: Executive Director of Finance	



City of Killeen

Legislation Details

File #: OR-16-016 Version: 1 Name: Ratifying the Tax Rate for FY 2017

Type: Resolution Status: Ordinances

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider a memorandum/resolution ratifying the property tax increase reflected in the Annual Budget

and Plan of Municipal Services for the fiscal year October 1, 2016, through September 30, 2017.

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: Council Memorandum

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Ratifying the Property Tax Increase

ORIGINATING DEPARTMENT City Manager/Finance

BACKGROUND INFORMATION

Local Government Code section 102.007(c) states that the adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget.

DISCUSSION/CONCLUSION

The FY 2017 budget will raise more revenues from property taxes than last year's budget by an amount of \$1,653,368, or 4.3%, and of that amount \$1,103,025 is tax revenue to be raised from new property added to the tax roll this year.

RECOMMENDATION

It is recommended that the property tax increase reflected within the budget for Fiscal Year 2017 be ratified.



City of Killeen

Legislation Details

File #: OR-16-017 Version: 1 Name: Set the Tax Rate for Fiscal Year 2017

Type: Ordinance Status: Ordinances

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: Consider an ordinance setting the Tax Rate for Fiscal Year 2017.

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: Council Memorandum

Ordinance

Date Ver. Action By Action Result

CITY COUNCIL MEMORANDUM

AGENDA ITEM Ordinance Setting the Tax Rate for Fiscal

Year 2017

ORIGINATING DEPARTMENT City Manager/Finance

BACKGROUND INFORMATION

Chapter 26 of the Property Tax Code requires taxing units to comply with truth-in-taxation laws when adopting their tax rates. A taxing unit must calculate and publish its effective and rollback rates before adopting an actual tax rate. The Tax Appraisal District of Bell County published these rates in the Killeen Daily Herald on August 5, 2016. The City has complied with all provisions of the truth-in-taxation laws regarding adopting a tax rate.

DISCUSSION/CONCLUSION

On August 16, 2016, at a regular city council meeting, the Killeen City Council set the preliminary tax rate at the current rate of 74.98¢ per \$100 valuation. The rollback rate for the 2016 tax year is 84.25¢. The preliminary rate represents the maximum rate that can be adopted for the FY 2017 Budget. It is now necessary that the City Council adopt a final tax rate to support the Fiscal Year 2017 Annual Budget and Plan of Municipal Services.

FISCAL IMPACT

Adopting the current tax rate of 74.98¢ per \$100 valuation will generate ad valorem tax revenues in the amount of \$39,217,085, at the City's expected collection ratio of 98%. A total of \$15,853,159 of the ad valorem revenues collected will be allocated to the interest and sinking fund for the retirement of debt.

RECOMMENDATION

It is recommended that the attached ordinance be approved and that the tax rate for the City of Killeen for FY 2017 be set at 74.98¢ per \$100 of taxable valuation on non-exempt real and personal property.

AN ORDINANCE SETTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY LIMITS OF THE CITY OF KILLEEN, TEXAS, FOR THE 2016 TAX YEAR AND FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF KILLEEN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED INCLUDING PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED DEBT OF THE CITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Bell County Tax Appraisal District has prepared and certified the appraisal roll for the City of Killeen, Texas, said roll being that portion of the approved appraisal roll of the Bell County Tax Appraisal District which lists property taxable by the City of Killeen, Texas; and

WHEREAS, the Chief Appraiser of the Bell County Tax Appraisal District has performed the statutory calculations required by Section 26.04 of the Texas Property Tax Code, and has published the effective rate, the rollback tax rate, and an explanation of how they were calculated and has fulfilled all other requirements for publication as contained in Section 26.04(e) of the Texas Property Tax Code, in a manner designated to come to the attention of all residents of said City and has submitted rates to the City Council of said City prior to the City Council meeting of August 16, 2016; and,

WHEREAS, the City Council has complied with all applicable requirements of the Texas Property Tax Code prior to the setting of the tax rate for said City for 2016;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN;

SECTION I. That the tax rate of the City of Killeen, Texas for the tax year 2016 be, and is hereby, set at 74.98 ϕ on each \$100 of the taxable value of real and personal property not exempt from taxation by the constitution and laws of this state within the corporate limits of said City.

SECTION II. That there is hereby levied for the tax year 2016 upon all real and personal property not exempt from taxation by the constitution and laws of this state situated within the corporate limits of said City, and there shall be collected for the use and support of the municipal government of the City of Killeen, Texas, to provide a sinking fund for the retirement of the bonded debt of said City and to provide for permanent improvements in said City, said tax; and said tax, so levied and collected, shall be apportioned to

the specific purposes hereinafter set forth; to wit:

- A. For the payment of current expenses and to be deposited in the general fund (for the purposes of maintenance and operations) 44.67ϕ on each \$100 of the taxable value; and,
- B. To provide for sinking funds for the payment of the principal and interest and the retirement of bonded debt, 30.31ϕ on each \$100 of the taxable value of such property.

SECTION III. That the Chief Appraiser is hereby authorized to assess and collect the taxes of said City employing the above tax rate.

SECTION IV. That the Director of Finance of said City shall keep accurate and complete records of all monies collected under this Ordinance and of the purposes for which same are expended.

SECTION V. That monies collected pursuant to this Ordinance shall be expended as set forth in the City of Killeen FY 2017 Annual Budget and Plan of Municipal Services.

SECTION VI. That all monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION VII. That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas this 13th day of September, 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code, Section 551.001 et. seq.

	APPROVED	
	Jose L. Segarra	
ATTEST:	MAYOR	
Dianna Barker CITY SECRETARY		
APPROVED AS TO FORM:		
Kathy H. Davis		
CITY ATTORNEY		