

## City of Killeen

### **Agenda**

### **City Council**

Tuesday, September 6, 2016

5:00 PM

Killeen City Hall City Council Chambers 101 North College Street Killeen, Texas 76541

#### SPECIAL CITY COUNCIL MEETING

Call to Order and Ro	II Call	
	Jose Segarra, Mayor Shirley Fleming Gregory Johnson Jim Kilpatrick	Brockley Moore Jonathan Okray Juan Rivera Dick Young

#### **Approval of Agenda**

#### **Public Hearings**

PH-16-030

HOLD a public hearing on the tax rate for the fiscal year October 1, 2016, through September 30, 2017, and set the date of September 13, 2016, to adopt the tax rate. (2nd of 2 Public Hearings)

Attachments: Council Memorandum

PH-16-031

HOLD a public hearing on the FY 2017 Proposed Annual Budget and Plan of Municipal Services for the fiscal year October 1, 2016, through September 30, 2017.

Attachments: Council Memorandum

#### **Adjournment**

I certify that the above notice of meeting was posted on the Internet and on the bulletin boards at Killeen City Hall and at the Killeen Police Department on or before 5:00 p.m. on September 2, 2016.

Dianna Barker, City Secretary

The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under

the Texas Open Meetings Act, the City Council may convene a closed session to

discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session.

This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7700, City Manager's Office, or TDD 1-800-734-2989.

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# City of Killeen

## Legislation Details

File #: PH-16-030 Version: 1 Name: Public Hearing on Tax Rate

Type: Public Hearing Status: Public Hearings

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: HOLD a public hearing on the tax rate for the fiscal year October 1, 2016, through September 30,

2017, and set the date of September 13, 2016, to adopt the tax rate. (2nd of 2 Public Hearings)

**Sponsors:** Finance Department

Indexes:

**Code sections:** 

Attachments: Council Memorandum

Date Ver. Action By Action Result

#### CITY COUNCIL MEMORANDUM

AGENDA ITEM Public Hearing on Tax Rate

ORIGINATING DEPARTMENT Finance

#### **BACKGROUND INFORMATION**

On August 16, 2016, City Council set the preliminary tax rate for the FY 2017 Proposed Annual Budget and Plan of Municipal Services at the current adopted rate of 0.7498. The effective rate for FY 2017 is 0.7368. Because the preliminary rate was set above the effective rate, Texas Tax Code requires two public hearings be held prior to the adoption of the final rate.

#### DISCUSSION/CONCLUSION

The first of two public hearings was held on August 30, 2016. The second public hearing will be held at a City Council meeting on September 6, 2016. At the conclusion of the public hearings, the Mayor will announce that City Council will vote to adopt the tax rate at City Hall Council Chambers on September 13, 2016, at 5:00 pm.



# City of Killeen

## Legislation Details

File #: PH-16-031 Version: 1 Name: Public Hearing on Proposed Budget for FY 17

Type: Public Hearing Status: Public Hearings

File created: 8/31/2016 In control: City Council Workshop

On agenda: 9/6/2016 Final action:

Title: HOLD a public hearing on the FY 2017 Proposed Annual Budget and Plan of Municipal Services for

the fiscal year October 1, 2016, through September 30, 2017.

**Sponsors:** Finance Department

Indexes:

**Code sections:** 

Attachments: Council Memorandum

Date Ver. Action By Action Result

#### **CITY COUNCIL MEMORANDUM**

AGENDA ITEM Public Hearing on FY 2017 Proposed Annual

**Budget** 

ORIGINATING DEPARTMENT Finance

#### **BACKGROUND INFORMATION**

The City of Killeen provides opportunities for public input throughout the budget process. Local Government Code requires that one public hearing be held prior to the adoption of the final budget. The public is encouraged to be present and participate in the public hearing.

#### DISCUSSION/CONCLUSION

The public hearing on the budget is required prior to budget adoption and is scheduled for September 13, 2016.