

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
PY 2023-FY24/B-23-MC-48-0020
PUBLIC SERVICES REQUESTS**

CDBG -PUBLIC SERVICE REQUESTS					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	Previous Funding / Total Assisted YTD	REQUESTED AMOUNT	CDAC RECOMMENDATION
1	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. 1305 E Rancier Ave P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@familiesincrisis.net	DV Shelter Case Manager (salary) #Units/Cost per Unit: 300/ \$100.00 Proposed Use: CDBG funds will be used for partial payment of salary and fringe for one case manager to provide case management services for survivor families residing at the Families In Crisis DV Shelter.	2022- \$ 0.00/ 0 2021- \$10,918.80/127 2020- \$20,000/388 2019- \$20,000/334	\$ 30,000.00	\$0.00
2	Jamie Hunt, Director Senior Nutrition HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. P.O. Box 846 San Saba, Texas 76877 325.372.5167 jhunt@hccaa.com	Killeen Senior Meals Program (salary) #Units/Cost per Unit: 453 / \$27.79 Proposed Use: Partial payment of salary and fringe benefits for one Meal Delivery Driver providing client intake and preparation and delivery of meals to elderly Killeen residents, age 62 and older.	2022- \$16,530/373 2021- \$10,500/251 2020 - \$9,942/403 2019 - \$9,700/286	\$ 12,558.30	\$ 4,187.00
3	Rashawn Smith, CD Administrator Community Development Department CITY OF KILLEEN 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7718 rsmith@killeentexas.gov	Killeen Reunification Program (direct assistance to beneficiaries) #Units/Cost per Unit: 300+ / \$1,133.34 Proposed Use: Payment of salaries and fringe for 2 licensed master social workers to provide comprehensive case management for persons experiencing homelessness and data entry of current and previous clients in the Homeless Management Information System and coordinated entry ensuring persons are quickly identified, assessed and connected to housing, bus transportation to return to family, funds to provide direct assistance to client/beneficiaries for costs associated with vital documents: driver licenses, state identification, medical records, birth certificates, military records, etc.	0000/000	\$ 188,269.00	\$ 94,134.00

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4	Angela Mathews, Sgt Killeen Police Department CITY OF KILLEEN Community Engagement Unit 801 N. 4th St. Killeen, Texas 76541 254.501.8917 amathews@killeentexas.gov	Community Engagement Unit (CEU) (operations) #Units/Cost per Unit: 12,906 / \$37.79 Proposed Use: CDBG funds will be used for operations of the CEU for printing, event handouts, portable table, popup cover, and door prizes.	20222-20,000/9730	\$ 20,000.00	\$ 5,000.00
5	Michael Dewees, Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 michael.dewees@cis-tx.org	CIS Case Worker- CIS Connections Program- Killeen Elementary School (salary) #Units/Cost per Unit: 247 / \$76.92 Proposed Use: CDBG funds will be used for partial payment of salary for the CIS Connections Program case worker who will provide services to low- moderate income, at-risk youth and their families. Services include guidance and counseling, academic support, tutoring, parent engagement activities, enrichment, health and human services.	20222-19,000/241 2021-\$19,000/189 2020- \$16,500/209 2019- \$21,000/218	\$ 19,000.00	\$ 19,000.00
6	Maureen Jouett, Executive Director BRING EVERYONE IN THE ZONE, INC. 204 Priest Drive PO Box 763 Killeen, Texas 76541 254.423.7632 mail@bringeveryoneinthezone.org	Resource Manager Partial Salary and Fringe (salary) #Units/Cost per Unit: 569 / \$65.42 Proposed Use: CDBG funds will be used for partial payment of salary and fringe for the full-time Resource Manager who works with veterans and their families in budgeting, credit counseling, life skills, problem solving, access to benefits SS & VA, and referrals and resource development and collaboration necessary to aid the households.	2022-\$6,642/395 2021-\$5,450/330 2020-\$10,860.13/369 2019-\$12,862.70/455	\$ 11,487.00	\$ 5,000.00

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7	TaNeika Driver-Moultrie, Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2ND Street, Suite A Killeen, Texas 76541 254. 618.4211 tdmoultrie@gkfclinic.org	2022 Salary Assistance for Office Manager (salary) #Units/Cost per Unit: 1,325 / \$18.87 Proposed Use: CDBG funds will supplement salary of the Clinic Office Manager who is responsible for overall clinic operations and manages the programs covered under the CDBG grant request.	2022- \$22,439.10/1325 2021-\$18,750/360 2020-25,000/1516 2019- \$23,000/1192	\$ 25,000.00	\$ 10,000.00
8	Kristin Wright, Executive Director KILLEEN CREATORS 4509A Bowles Drive Killeen, Texas 76549 254.661.2923 info@killeencreators.com	Killeen Creator's Community Gardens Expansion & Outreach #Units/Cost per Unit: 5082 / \$41.09 Proposed Use: irrigation system expenses, contractural fees for AmeriCorps, compost, soil, cedar pickets, signage, and other materials to build new and replenish old garden beds, water bills for community gardens, printing/mailling outreach materials.	2022- \$22,263/7470	\$ 20,000.00	\$0.00
9	Celeste Sierra, CD Specialist - Community Development Department CITY OF KILLEEN 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 csierra@killeentexas.gov	Elderly Transportation Program (direct assistance to beneficiaries) #Units/Cost per Unit: 200 / \$370.00 Proposed Use: Payment of transportation through a responsible vendor for elderly persons age 62 years and older for medical realated appointments, grocery shopping, social service programs senior centers, and other locations per established program policy.	2022-\$65,000/180 2021- \$65,000/177 2020- \$70,000/172 2019- \$50,000/205	\$ 65,000.00	\$ 50,948.63
TOTAL PUBLIC SERVICE REQUESTS				\$ 391,314.30	\$ 188,269.63
Total Public Services Funds Available				\$ 188,269.65	

CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT
PY2023-FY24/B-23-MC-48-0020
CDBG HOUSING, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS-CITY OWNED

CDBG HOUSING REHABILITATION, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS- CITY OWNED					
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS		REQUESTED AMOUNT	CDAC RECOMMENDATION
10	Earl Abbott, Building Official Building Inspections CITY OF KILLEEN 100 E. Avenue C Killeen, Texas 76541 254-501-7605 eabott@killeentexas.gov	2023 CDBG Unsafe Structure Abatement Program - Clearance and Demolition - #Units/Cost per Unit: 4 / \$88,000 Proposed Use: CDBG funds to be used for costs associated with clearance and demolition of unsafe structures within local target/CDBG target areas.		\$ 88,000.00	\$0.00
11	Rashawn Smith, CD Administrator CITY OF KILLEEN 802 N 2nd, BLDG. E Killeen, Texas 76541 254-501-7718 rsmith@killeentexas.gov	Community Reunification and Connections Center Public Facility-City Owned #Units/Cost per Unit: 1 (600+) / \$370.00 Proposed Use:- CDBG funds to be used for costs associated with the acquisition/installation of a prefabricated unit to serve as a public health approach to delivery of early intervention methods to identify individualized needs of persons who are homeless or have substance abuse disorders through a comprehensive screening, brief intervention, and referral programs administered by KPD- Homeless Outreach Team and other local nonprofits.		\$ 757,370.00	\$ 757,370.00
TOTAL FUNDING REQUESTS:				\$ 845,370.00	\$ 757,370.00
Total Available		\$ 757,370.15			

CODE ENFORCEMENT
CDBG /HOME ADMINISTRATION CHDO
PY2023-FY24/M-23-MC-48-0228
PY2023-FY24/B-23-MC-48-0220

CDBG Code Enforcement Admin FORWARD COMMITMENT,
CDBG and HOME ADMINISTRATION, and Community Housing Development Organizations (CHDO) Set
Aside

CODE ENFORCEMENT			CDAC RECOMMENDATION
Community Development Department CITY OF KILLEEN 100 E. Avenue C Killeen, Texas 76541 254.501.7843 csierra@killeentexas.gov	Code enforcement officer and operations 2023-2024 - salary and operations for one (1) Code Enforcement Officer to work in the local CDBG target areas (north side) and operations expenses.	\$ 58,465.00	\$ 58,465.00
TOTAL CDBG FORWARD COMMITMENT		\$ 58,465.00	

as per May 4, 2022 CDAC recommendations - year 2 of 3

CDBG ADMINISTRATION			CDAC RECOMMENDATION
Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 csierra@killeentexas.gov	CDBG Administration 2023-2024 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.	\$ 251,026.20	\$ 58,465.00
TOTAL CDBG ADMINISTRATION REQUEST		\$ 251,026.20	

**CODE ENFORCEMENT
CDBG /HOME ADMINISTRATION CHDO
PY2023-FY24/M-23-MC-48-0228
PY2023-FY24/B-23-MC-48-0220**

**CDBG Code Enforcement Admin FORWARD COMMITMENT,
CDBG and HOME ADMINISTRATION, and Community Housing Development Organizations (CHDO) Set
Aside**

HOME ADMINISTRATION			CDAC RECOMMENDATION
Community Development Department CITY OF KILLEEN Community Development Department 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501-7843 csierra@killeentexas.gov	HOME Program Administration 2023-2024- Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program.	\$ 60,737.10	\$ 60,737.10
TOTAL HOME ADMINISTRATION REQUEST		\$ 60,737.10	
HOME Program CHDO Requirement			CDAC RECOMMENDATION
NO APPLICATION REQUEST	2023-24 Minimum CHDO Set Aside Requirement- Minimum 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity. No applications were received, the City must set aside the funds as required by regulation.	\$ 91,105.65	\$ 91,105.65
TOTAL FUNDING CHDO SET ASIDE: (minimum 15% of Annual HOME grant)		\$ 91,105.65	

**CITY OF KILLEEN
HOME INVESTMENT PARTNERSHIPS PROGRAM
PY2023-FY24/M-23-MC-48-0228**

HOME PROGRAM REQUESTS				
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED FUNDS	CDAC RECOMMENDATION
12	Kristin Smith, Executive Director - FORT HOOD AREA HABITAT FOR HUMANITY 2601 Atkinson Killeen, Texas 76542 254-392-2307 ceo@fhahfh.org	LAND AQUISITION #Units/Cost per Unit: 4/\$50,000 Proposed Use: HOME funds are proposed to be used for development of affordable homeownership for low to meduim-income individuals or families. This project will allow land to be acquired (purchased), inturn - affordable homes will be built with the intent of the individual or family becoming homeowners with an afforadable mortgage and a 0% intrest rate.	\$ 200,000.00	\$ 456,007.68
TOTAL PROGRAM FUNDING REQUESTS :			\$ 200,000.00	\$ 456,007.68
		Total Available	\$ 456,007.68	