



FRIENDS IN CRISIS FUNDING REQUEST

RS-25-016

February 4, 2025

Background

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- Families in Crisis, Inc. (FIC) provides emergency shelter and supportive services to persons experiencing homelessness through several programs including, but not limited to: Domestic Violence Shelter, Emergency Solutions Grant Shelter Program, and Killeen Homeless Shelter, also known as, Friends in Crisis.

Background (Fiscal Year 2024)

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- ❑ On October 11, 2023, the City of Killeen received a letter from FLC requesting funding assistance for the Friends in Crisis program.
- ❑ On November 28, 2023, with the adoption of ORD. 23-072, American Rescue Plan Act (ARPA) funds were formally appropriated to accommodate FLC's request.
- ❑ The term of the agreement was March 1 –September 30, 2024.
- ❑ All requirements of the agreement were met.

Background (Fiscal Year 2025)

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- ❑ On November 15, 2024, the City of Killeen received a letter from FIC stating that challenges with funding continued and without assistance, would force the organization to cease operations of its homelessness shelter, Friends in Crisis, starting in March through September 2025.
- ❑ The amount requested is \$350,000.00, which covers expenditures for shelter services and operations.

Families In Crisis Funding 2022-2025

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Category	2022	2023	2024	2025
DV/SA	\$1,660,606	\$1,696,337	\$1,678,052	\$1,745,970
Housing	\$3,145,637	\$3,982,890	\$4,289,677	\$4,122,897
Homeless Shelter	\$ 593,815	\$ 423,173	\$ 683,134	\$ 274,624
Donation	\$ 115,326	\$ 136,565	\$ 73,758	\$ 80,000
Roof	-----	-----	\$ 309,812	-----
Foundations	\$ 2,100	\$ 40,100	\$ 17,800	\$ 7,000
Housing Contracts	\$ 131,635	\$ 61,778	\$ 134,333	\$ 155,000
Fundraisers	\$ 35,985	\$ 29,869	\$ 38,618	\$ 35,000
TOTAL	\$5,685,104	\$6,370,712	\$7,225,184	\$6,420,491

Homeless Shelter Funds 2022-2025

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Source	2022	2023	2024	2025
ESG	\$ 179,367	\$ 283,877	\$ 228,409	\$ 169,628
TERF	\$ 276,985	\$ 24,653	\$ 50,080	TBD
CDBG	\$ 5,006	\$ -----	-----	\$ 25,000
City ARPA	\$ -----	\$ -----	\$ 350,000	-----
VA Contract	\$ 130,000	\$ 110,000	\$ 50,000	\$ 75,000
Bell County	\$ -----	\$ -----	\$ -----	\$ -----
Donations	<u>\$ 9,410</u>	<u>\$ 6,400</u>	<u>\$ 4,645</u>	<u>\$ 5,000</u>
Total	\$ 600,768	\$ 424,930	\$ 683,134	\$ 274,624

Other Funding Requested

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DATE	FUNDER	AMOUNT	STATUS/AWARD AMOUNT
MARCH 2024	TERF	\$180,000	\$ 50,800
APRIL 2024	ESG – Shelter & Housing	\$298,190*	\$289,628*
APRIL 2024	VA – Contract Beds	\$ 50,000**	\$ 50,000**
APRIL 2024	CDBG – Case Manager	\$ 30,000	\$ 25,000
July 2024	Bell County	N/A	N/A
TOTAL			\$289,502

*\$163,702 Shelter, \$62,963 Homeless Prevention, \$62,963 Rapid Re-housing; **Award based on contract beds.

CDBG Public Facility Agreement

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- Effective October 1, 2013, the City of Killeen and FIC executed a CDBG subrecipient funding agreement for the purpose of CDBG eligible public facility improvement to an existing structure for use as a homeless shelter.
- The agreement totaled \$760,564.44.
 - ▣ \$510,564.44 (CDBG)
 - ▣ \$250,000.00 (City of Killeen Gen. Fund)
 - FIC contributed \$301,827.56 for a total project cost of \$1,062,392.00

FIC Performance Agreement

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- ❑ Effective June 1, 2016, FIC and the city executed a Performance Agreement.
- ❑ The agreement required FIC to operate and administer the facility as a homeless shelter for 10 years.
- ❑ The city agreed to forgive its CDBG and Gen. Fund contribution over 120 months, with a termination date of July 1, 2026.
 - ▣ Both parties are current with the terms of agreement.

Staff Recommendation

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- Staff recommends the City Council authorize the City Manager or his designee to execute a funding agreement with Families in Crisis for the Friends in Crisis Homeless Shelter in the amount of \$350,000 from the FY24 year end General Fund surplus fund balance.