

MEMORANDUM FOR RECORD

OR-16-3

9/13/16

I stated earlier in the year (around July) that the rate models developed during the 2013-2015 period realizes rate increases only on rates payers within the corporate city limit. The model of the rate study accounts for annexation agreements, but it does not account for real-time or current participation in rate payments for water, sewer, and drainage rates competitive to the rates that the services are procured or delivered. The rates should be reevaluated to ensure that annexation agreements account for payment of all services we will provide, not only Solid Waste, Waters, Sewage, and Drainage, but also public safety service calls. The reevaluation of models and fees should reflect fee rates preceding them, specifically the recent 2.5% increase of them, so that council may be presented a “trued up” versions of proposed Solid Waste, Waters, Sewage, and Drainage Fees and models.

Jonathan L. Okray

A handwritten signature in black ink that reads "Jonathan L. Okray". The signature is written in a cursive style with a large initial 'J'.

Councilmember at-Large