

RS-23-102 June 20, 2023

Background

The Department of Transportation (DOT), Federal Aviation Administration (FAA) announced opportunity for airports to apply for approximately \$968 million in FY 2023 discretionary funds for the Airport Terminal Program (ATP), which is one of the grant programs created under the Bipartisan Infrastructure Law (BIL).

Background

- □ The purpose of the ATP is to make annual grants, for five years, available to eligible airports for airport terminal development projects that address the aging infrastructure of the nation's airports.
- This is a competitive grant that we competed for against a large number of airports across the country. There were only 104 projects selected at 99 airports.

Discussion

- The City of Killeen was selected to receive an FAA BIL ATP Grant in the amount of \$5,000,000 combined with funding from the Aviation Department's Customer Facility Charge (CFC) to fund a total of 7.1 million for the purchase and installation of solar panels and the LED retrofit at the Killeen-Fort Hood Regional Airport.
- No impact to the Airport Operating fund or fund balance.

Discussion

Project includes retrofitting the entire airport campus with energy efficient LED lighting as well as solar integrated covered parking in our car rental parking area and a portion of our short-term parking lot. A covered canopy from the terminal to the Car Rental area will also be added.

Discussion

This project will decrease our operational expenses by lowering our energy usage, increases resiliency, reduces the airport's carbon footprint, and provides an upgrade to the customer experience by providing covered parking options. □ Do not accept the grant

Accept the grant

Recommendation

 City Council accept the Federal Aviation Administration Airport Terminal Program Grant in the amount of \$5,000,000 and recommends that the City Council authorize the City Manager, or designee, to execute all contract documents and any and all change orders or actions within the amounts set by state and local law