

BID ANALYSIS

**BID NO. 17-01 – Stewart Neighborhood Project – Phase 3 (Sidewalk Reconstruction)
#16.04/B-16-MC-48-0020 OPENING OCTOBER 20, 2016 AT 3:30 P.M.**

PROJECT INFORMATION: concrete demolition and installation, tree/root removal associated with residential sidewalks in the Stewart Neighborhood (Culp Avenue, Gray Drive, Carol Way, Franz Drive).

This project is for work consisting of:

Removal of existing damaged sidewalks including tree and root removal to 1'-0" below finished grade and installation of new concrete sidewalks, driveway approaches, accessibility ramps along certain sections of Gray Drive, Culp Avenue, Carol Way, and Franz Drive) in the Stewart Neighborhood area and the remaining West side of Alexander Street North of Rancier Avenue.

This project is part of the final phase of the Stewart Neighborhood Project with revitalizing the neighborhood with connecting pedestrian walkways within the neighborhood and renovations to the Stewart-Lions Park, phase 2 of the Stewart Neighborhood Project.

City Staff from Community Development, Public Works-Engineering and Transportation-Streets Division worked together to produce a bid packet with residential address sections consisting of Sidewalks, Approaches, ADA Accessibility ramps, and Tree/Root removal. The objective was to achieve complete sections (concrete demo/installation and tree/root removal) adding each line item to ensure a contract award can be made within the available budget. The bid form contained line items for sidewalks, driveway approaches, accessibility ramps and tree/root removal. This methodology allows for one or more "sections" of the project to be completed with the available funding. Line item sections will be subtracted to arrive at a bid amount within the available budget; mobilization for the contractor will included prior to any line item section deductions.

As a requirement of the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding – the bidder is required to complete a contractor certification to affirm eligibility of receipt of federal contracts or be previously certified under this process.

DRAWINGS and SPECIFICATIONS:

The drawings and specifications consisted of 116 pages defining the scope of work and conditions to complete the project, as well as the standard requirement for the use of Federal Wage Rates for TX160016 01/08/2016 TX16 for Heavy and Highway Projects (excluding tunnels, dams, work on sewage or water treatment plants or lift/pump stations) in Bell, Coryell, McLennan and Williamson Counties, Texas.

Street services Staff requested a minimum of six percent (6%) be held available for potential unknown factors that may trigger a change order to the approved contract award.

PROJECT FUNDING SOURCE (Development and Application):

City of Killeen Community Development Block Grant Program funding – FY 2016-17(account #228 0067 495.51-82) \$120,000.00. An additional \$40,000.00 from Community Development Block Grant FY14-15 Stewart Neighborhood Project account 228 0065 495.51-80 are also available for this project.

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COMPETITIVE BIDDING PROCESS:

The Invitation to Bid was placed on the City’s purchasing web page via Demand Star, the Electronic State Business Daily, and seven (7) Plans Rooms also received notice of the bid invitation on September 25, 2016.

The *Advertisement for Bids* was published September 25 and October 2, 2016 in the Killeen Daily Herald. Questions and clarifications were due to the Purchasing Division, in writing, by 2:00 p.m., October 6, 2016. The bid closed at 3:30 pm October 20, 2016 and all sealed bids received at the Purchasing Division were taken to Killeen City Hall Council Chambers and opened and read aloud at 3:45 p.m.

A required pre-bid conference was conducted for this project at 10:00 a.m. October 4, 2016 in the Community Development Training Room, Killeen Arts & Activities Center, Building E. Streets Division and Community Development Staff conducted the meeting for seven (7) attending bidders.

Written requests for clarification and questions were received by the October 6, 2016 2:00 p.m. due date – **Two (2) Addenda** were issued for this project. Addendum #1 provided answers to questions posed by interested bidders during the pre-bid meeting and via electronic transmission (email); clarification that bidders may bid on every trade item or either concrete only or tree/root removal only with anticipation that separate bids would be submitted for either concrete or tree/root removal; Addenda #2 extended the bid due date from the originally scheduled date due to final calculations of available funds from the FY2014-15 Stewart Neighborhood project fund. The Addenda were posted on the Purchasing “city bids” page; all known plan holders were sent - a copy of the addenda - via email.

BID PACKET REQUESTS:

Bid packets were made available via the City’s Purchasing web page (City Bids) with a printed set of the specifications, bid forms and conditions available at the Community Development Department Office located at 802 N. 2nd Street, Building E, Killeen Arts & Activities Center, Killeen, Texas - Monday through Friday, 8:00 a.m. until 5:00 p.m. The electronically formatted documents were also made available at the Electronic State Business Daily (ESBD) and to the Central Texas Chapter of Associated General Contractors (Centex AGC, AGC Austin, and AGS of America), the AMTEK Information Services (Amtekusa), and Construction Data Company (CDCnews), Bidders’ Resource Inc. Construction Software Technologies, Inc. (iSqFt), Dodge Data & Analytics, and CMD – Construction Management Data (formerly Reed Elsevier, Inc.-Reed Business Information). All plan sets and bid packets were available at no charge.

The following is a list of known plan holders for this bid:

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Plan Holder List

STEWART NEIGHBORHOOD PROJECT- PHASE 3 (Sidewalk Reconstruction)

#16.04/B-16-MC-48-0020 BIDS DUE: October 13, 2016 at 3:30 P.M.

BID PACKET REQUESTS:

Bid packets available via the City Bids web page at <http://www.killeentexas.gov/index.php?section=107>.
Additionally, information can be obtained from various Plans Rooms

The following is a complete list of those contractor businesses and individuals that obtained a bid packet:

Date	Contact Person	Company Name and Address	Phone Number	Fax Number	E-Mail Address	Hard Copy/Email Packet No.
9/26/16	Elaine Hobbs	Central Texas AGC 4500 W. Waco Drive (76710-7047)	254 772-5400	254 772-5451	plans@centexAGC.org	email
9/27/16	Jake Valentine	Construct Connect The Rockwood Exchange 385 Edwards Rd, Suite 800 Cincinnati, OH 45209	800.364.2059 xt 7024	866.570.8187	jake.valentien@construcconnect.com www.constructconnect.com	City Bids page
9/28/16	Tirzah Rivera Kirk DeMoss	SAM Engineering & Surveying 200 S. 10 th St. Suite 1607 McAllen, TX 78501	956.702.8880 956.433.6377	956.702.8883	tirzah@samengineering-surveying.com kirk@samengineering-surveying.com	City Bids page
10/3/16	Jamie Posten	Concrete Magic Designs Kempner, TX	512-538-3679		postenjamie@gmail.com	email
10/04/16	Eric Delgado	Myers Concrete Wimberley, TX	512-847-8000		info@myersconcrete.com	web

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Plan Holder List

STEWART NEIGHBORHOOD PROJECT- PHASE 3 (Sidewalk Reconstruction)
#16.04/B-16-MC-48-0020 BIDS DUE: October 13, 2016 at 3:30 P.M.

Date	Contact Person	Company Name and Address	Phone Number	Fax Number	E-Mail Address	Hard Copy/Email Packet No.
10/04/16	Juan Bazan	Battery Warehouse	956-577-1708		Henry.Morales@att.net Correct email confirmed-CH	City bids
		McAllen, TX				
10/04/16	John Morales	Texas Concrete & Demolition, Inc.	956-793-2561		texcondem0@gmail.com	City bids
10/04/16	Henry Fitzgerald	Beck Reit & Sons Austin, TX	254-285-9718		henryr@beckreit.com	City bids
10/04/16	James Posten	Concrete Magic Designs Kempner, TX	512-538-3679		postenjamie@gmail.com	email
10/04/16	Alonzo Javier	Yoko, Excavating Belton, Tx	817-319-1972		javierdirt@gmail.com	City bids

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As of 10/4/2016 5:00 pm

BIDDER QUALIFICATION SUMMARY: Each bidder is required by federal regulation, to be certified through the Community Development Department formal Certified Contractor Application Process (CCAP).

Two (2) plan holders were previously certified through the Community Development Department – Myers Concrete and Battery Warehouse.

BID CLOSING/OPENING:

Sealed bids were received by the Purchasing Division by October 20, 2016, 3:30 p.m. bid closing date and time, which were then opened at 3:45 p.m. at Killeen City Hall Council Chambers.

Attendees at the bid opening included: John Morales-Texas Concrete; Henry Morales-Battery Warehouse; Sophonia Price, Purchasing Office and Cinda Hayward, CD Programs Manager – both of the City of Killeen.


The bid tabulation is as follows:

BID ANALYSIS

BID NO. 17-01 – Stewart Neighborhood Project – Phase 3 (Sidewalk Reconstruction)
#16.04/B-16-MC-48-0020 OPENING OCTOBER 20, 2016 AT 3:30 P.M.

BID/PROPOSAL TABULATION

BID #17-01 STEWART NEIGHBORHOOD PROJECT – PHASE 3 (Sidewalk Reconstruction)
 #16.04/B-16-MC-48-0020 BIDS DUE: OCTOBER 20, 2016 3:30 PM

Contractor's Submitting Bids/Proposals						
	Pattey Whiskard McAllentx					
DESCRIPTION						
SIDEWALK RECONSTRUCTION includes Sidewalks, Driveway Approaches, ADA RAMP demo/remove/replace, TREE & root removal 1'-0" below finish grade	248,730 ⁰⁰					
TOTAL BID	248,730 ⁰⁰					
Addendum #1 <small>"✓" indicates attached and executed</small>	✓					
Addendum #2 <small>"✓" indicates attached and executed</small>	✓					
Bid Bond <small>"✓" indicates attached and executed</small>	✓					
KCDD Contractor Certification Application <small>"✓" indicates attached</small>	None -					

No other bidders
OK

Initials AW SMW

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BID/PROPOSAL TABULATION

BID #17-01 STEWART NEIGHBORHOOD PROJECT – PHASE 3 (Sidewalk Reconstruction)
 #16.04/B-16-MC-48-0020 BIDS DUE: OCTOBER 20, 2016 3:30 PM

Bids Opened by: Christywood CD Proj. Mgr. Date: 10/20/16
Name and Position

Witnessed by: SMW - Sr. Purchasing Spec. Date: 10/20/16
Name and Position

Reviewed by: _____ Date: _____
Name and Position

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**BID NO. 17-01 – Stewart Neighborhood Project – Phase 3 (Sidewalk Reconstruction)
#16.04/B-16-MC-48-0020 OPENING OCTOBER 20, 2016 AT 3:30 P.M.**

The following bid was received for the project:

Concrete and Tree/Root Removal – Battery Warehouse - \$248,730.00, plus Mobilization at \$29,847.60.

The contractor understands his calculations are not equal to those calculated by the analysis form and will honor the amount(s) bid on the bid form submitted. (See attached letter from contractor)

Line item sections were deducted from the amounts submitted allowing for twenty-four (24) of the forty-six (46) line item sections to be completed. Mobilization equal to 12% of the cumulative line item bid is included in the Cumulative Total to ensure an adequate amount for mobilization of the contractor and necessary equipment.

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STEWART NEIGHBORHOOD PROJECT- PHASE 3 (Sidewalk Reconstruction)

Probable Cost Estimate for Project								
BID #17-01	DESCRIPTION						Total Bid	
Item	DESCRIPTION						Total Bid	
Mob	Mobilization (12% of running bid amount)						\$ 28,854.48	
DESCRIPTION	Sidewalk demo/remove/replace	Driveway Approach demo/remove/replace	ADA Ramp demo/remove/replace TYPE 7	Tree tree & root removal 1'-0" below finish grade	Total Bid per line item	Cumulative Total with Mob		
ITEM	Unit Identification General Location (Address)	Estimated Cost \$67 SY	Estimated Cost \$ 72 SY	Estimated Cost \$1,425 per	Estimated Cost \$1,700 per	Amount		
ALEXANDER STREET								
1	1207	\$ 4,489.00	\$ 1,008.00	\$ 1,425.00	\$ 1,700.00	\$ 8,622.00	\$ 9,656.64	
2	1205	\$ 4,355.00	\$ 1,080.00			\$ 5,435.00	\$ 15,743.84	
3	1203	\$ 6,499.00	\$ 1,224.00			\$ 7,723.00	\$ 24,393.60	
4	1201	\$ 5,561.00			\$ 5,100.00	\$ 10,661.00	\$ 36,333.92	
5	1105	\$ 5,494.00	\$ 1,080.00		\$ 1,700.00	\$ 8,274.00	\$ 45,600.80	
6	1103	\$ 4,422.00	\$ 1,080.00			\$ 5,502.00	\$ 51,763.04	
7	1101	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 58,000.32	
8	1009	\$ 4,355.00	\$ 1,080.00		\$ 1,700.00	\$ 7,135.00	\$ 65,991.52	
9	1007	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 72,228.80	
10	1005	\$ 4,422.00				\$ 4,422.00	\$ 77,181.44	
11	1003	\$ 4,422.00	\$ 1,152.00		\$ 1,700.00	\$ 7,274.00	\$ 85,328.32	
12	1001	\$ 3,015.00	\$ 1,152.00	\$ 1,425.00	\$ 1,700.00	\$ 7,292.00	\$ 93,495.36	
13	City Park at Gray Drive			\$ 1,425.00		\$ 1,425.00	\$ 95,091.36	
14	City Park at Culp Ave.			\$ 1,425.00		\$ 1,425.00	\$ 96,687.36	
GRAY DRIVE								
15	1305	\$ 1,072.00	\$ 1,080.00		\$ 1,700.00	\$ 3,852.00	\$ 101,001.60	
16	1303	\$ 1,943.00	\$ 1,152.00			\$ 3,095.00	\$ 104,468.00	
17	1301	\$ 1,943.00	\$ 1,152.00		\$ 1,700.00	\$ 4,795.00	\$ 109,838.40	
18	1209	\$ 2,010.00	\$ 1,152.00		\$ 1,700.00	\$ 4,862.00	\$ 115,283.84	
19	1117	\$ 1,206.00			\$ 1,206.00	\$ 1,206.00	\$ 116,634.56	
20	1113	\$ 938.00			\$ 1,700.00	\$ 2,638.00	\$ 119,589.12	
21	1109	\$ 2,345.00	\$ 1,512.00		\$ 1,700.00	\$ 5,557.00	\$ 125,812.96	
22	1103			\$ 1,425.00		\$ 1,425.00	\$ 127,408.96	
23	1201	\$ 3,015.00	\$ 1,440.00	\$ 1,425.00		\$ 5,880.00	\$ 133,994.56	
24	1104	\$ 2,546.00	\$ 1,080.00		\$ 1,700.00	\$ 5,326.00	\$ 139,959.68	
25	1112	\$ 4,556.00	\$ 1,296.00		\$ 3,400.00	\$ 9,252.00	\$ 150,321.92	
26	1202	\$ 1,474.00		\$ 1,425.00		\$ 2,899.00	\$ 153,568.80	
27	1206	\$ 2,613.00	\$ 1,656.00	\$ 1,425.00	\$ 1,700.00	\$ 7,394.00	\$ 161,850.08	
28	Gray /Carol	\$ 3,350.00		\$ 1,425.00	\$ 1,700.00	\$ 6,475.00	\$ 169,102.08	

BATTERY WAREHOUSE, McALLEN, TX											
Item	DESCRIPTION										Total Bid
Mob	Mobilization (12% of running bid amount)										\$ 29,847.60
DESCRIPTION	Sidewalk demo/remove/replace	Approach demo/remove/replace	ADA Ramp demo/remove/replace	Tree tree & root removal 1'-0" below finish grade	Total Bid per line item	Cumulative Total with Mob					
ITEM	Unit Identification-General Location (Address)	Est. SY	Unit Price Bid @ \$81. per	Est. SY	Unit Price Bid @ \$93 per	ADA Ramp	Unit Price Bid @ \$1,300 per	Each	Unit Price Bid @ \$1,200 per	Amount	
1-ALEXANDER STREET											
1	22-1207	67	\$ 5,427.00	14	\$ 1,302.00	N/A		0		\$ 6,729.00	\$ 7,536.48
2	23-1205	65	\$ 5,265.00	15	\$ 1,395.00	N/A		0		\$ 6,660.00	\$ 14,995.68
3	24-1203	97	\$ 7,857.00	17	\$ 1,581.00	N/A		0		\$ 9,438.00	\$ 25,566.24
4	25-1201	83	\$ 6,723.00	0	\$ -	N/A		3	\$ 3,600.00	\$ 10,323.00	\$ 37,128.00
5	26-1105	82	\$ 6,642.00	15	\$ 1,395.00	N/A		1	\$ 1,200.00	\$ 7,842.00	\$ 45,911.04
6	27-1103	66	\$ 5,346.00	15	\$ 1,395.00	N/A		0	\$ -	\$ 6,741.00	\$ 53,460.96
7	28-1101	67	\$ 5,427.00	15	\$ 1,395.00	N/A		0	\$ -	\$ 6,822.00	\$ 61,101.60
8	29-1009	65	\$ 5,265.00	15	\$ 1,395.00	N/A		1	\$ 1,200.00	\$ 7,860.00	\$ 69,904.80
9	30-1007	67	\$ 5,427.00	15	\$ 1,395.00	N/A		0	\$ -	\$ 6,822.00	\$ 77,545.44
10	31-1005	66	\$ 5,346.00	0	\$ -	N/A		0	\$ -	\$ 5,346.00	\$ 83,532.96
11	32-1003	66	\$ 5,346.00	16	\$ 1,488.00	N/A		1	\$ 1,200.00	\$ 8,034.00	\$ 92,531.04
12	33-1001	45	\$ 3,645.00	16	\$ 1,488.00	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 7,633.00	\$ 101,080.00
13	2-15-City Park at Gray Drive	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$ 102,536.00
14	3-16-City Park at Culp Ave.	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$ 103,992.00
4-GRAY DRIVE											
15	1-1305	16	\$ 1,296.00	15	\$ 1,395.00	N/A	\$ -	1	\$ 1,200.00	\$ 3,891.00	\$ 108,349.92
16	2-1303	29	\$ 2,349.00	16	\$ 1,488.00	N/A	\$ -	0	\$ -	\$ 3,837.00	\$ 112,647.36
17	3-1301	29	\$ 2,349.00	16	\$ 1,488.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,037.00	\$ 118,288.80
18	4-1209	30	\$ 2,430.00	16	\$ 1,488.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,118.00	\$ 124,020.96
19	5-1117	18	\$ 1,458.00	0	\$ -	N/A	\$ -	0	\$ -	\$ 1,458.00	\$ 125,653.92
20	6-1113	14	\$ 1,134.00	0	\$ -	N/A	\$ -	1	\$ 1,200.00	\$ 2,334.00	\$ 128,268.00
21	7-1109	35	\$ 2,835.00	21	\$ 1,953.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,988.00	\$ 134,974.56
22	8-1103	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$ 136,430.56
23	9-1201	45	\$ 3,645.00	20	\$ 1,860.00	TYPE 7	\$ 1,300.00	0	\$ -	\$ 6,805.00	\$ 144,052.16
24	10-1104	38	\$ 3,078.00	15	\$ 1,395.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,673.00	\$ 150,405.92
25	11-1112	68	\$ 5,508.00	18	\$ 1,674.00	N/A	\$ -	2	\$ 2,400.00	\$ 9,582.00	\$ 161,137.76
26	12-1202	22	\$ 1,782.00	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 3,082.00	\$ 164,589.60
27	13-1206	39	\$ 3,159.00	23	\$ 2,139.00	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 7,798.00	\$ 173,323.36
28	14-Gray /Carol	50	\$ 4,050.00	0	\$ -	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 6,550.00	\$ 180,659.36

Amount entered by Contractor \$ 7,842.00
actual \$9,237 \$ (1,395.00)

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CULP AVENUE								CULP AVENUE								*** Bid Sidewalk @ \$70 per beginning this point forward				
29	1306	\$ 2,412.00	\$ 2,232.00		\$ 4,644.00	\$ 174,303.36	29	24-1306***	36	\$ 2,520.00	31	\$ 2,883.00	N/A	\$ -	0	\$ -	\$ 5,403.00	\$ 186,710.72		
32	1302	\$ 1,273.00			\$ 1,273.00	\$ 175,729.12	32	23-1302	19	\$ 1,330.00	0	\$ -	N/A	\$ -	0	\$ -	\$ 1,330.00	\$ 188,200.32		
33	1206	\$ 1,876.00	\$ 2,232.00		\$ 4,108.00	\$ 180,330.08	33	22-1206	28	\$ 1,960.00	31	\$ 2,883.00	N/A	\$ -	0	\$ -	\$ 1,330.00	\$ 189,689.92	Amount entered by Contractor \$ 1,330.00	
34	Culp/Carol	\$ 2,412.00		\$ 1,425.00	\$ 3,400.00	\$ 7,237.00	\$ 188,435.52	34	17-Culp/Carol	36	\$ 2,520.00	0	\$ -	TYPE 7	\$ 1,300.00	2	\$ 2,400.00	\$ 6,220.00	\$ 196,656.32	actual \$4,843 \$ (3,513.00)
35	Culp/Carol	\$ 4,355.00		\$ 1,425.00	\$ 3,400.00	\$ 9,180.00	\$ 198,717.12	35	18-Culp/Carol	65	\$ 4,550.00	0	\$ -	TYPE 7	\$ 1,300.00	2	\$ 2,400.00	\$ 8,250.00	\$ 205,896.32	
36	1206	\$ 1,876.00	\$ 2,232.00		\$ 4,108.00	\$ 203,318.08	36	22-1206	28	\$ 1,960.00	31	\$ 2,883.00	N/A	\$ -	0	\$ -	\$ 4,843.00	\$ 211,320.48		
37	1108	\$ 2,077.00	\$ 1,800.00		\$ 3,877.00	\$ 207,660.32	37	21-1108	31	\$ 2,170.00	25	\$ 2,325.00	N/A	\$ -	0	\$ -	\$ 4,285.00	\$ 216,119.68	Amount entered by Contractor \$4,285.00	
38	1106		\$ 2,520.00		\$ 2,520.00	\$ 210,482.72	38	20-1106	0	\$ -	35	\$ 3,255.00	N/A	\$ -	0	\$ -	\$ 3,255.00	\$ 219,765.28	actual \$4,495 (\$210.00)	
39	1102	\$ 5,025.00	\$ 1,872.00	\$ 1,425.00	\$ 5,100.00	\$ 13,422.00	\$ 225,515.36	39	19-1102	75	\$ 5,250.00	26	\$ 2,418.00	TYPE 7	\$ 1,300.00	3	\$ 3,600.00	\$ 12,568.00	\$ 233,841.44	
FRANZ DRIVE								6-FRANZ DRIVE												
40	Franz/Culp	\$ 2,948.00		\$ 1,425.00	\$ 4,373.00	\$ 230,413.12	40	30-Franz/Culp	44	\$ 3,080.00	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 4,380.00	\$ 238,747.04		
41	Franz/Culp*			\$ 1,425.00	\$ 1,425.00	\$ 232,009.12	41	31-Franz/Culp	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$ 240,203.04		
42	Franz to 18th	\$ 5,762.00	\$ 5,112.00	\$ 1,425.00	\$ 1,700.00	\$ 13,999.00	\$ 247,688.00	42	32-Franz to 18th	86	\$ 6,020.00	71	\$ 6,603.00	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 15,123.00	\$ 257,140.80	
43	18th to Franz	\$ 3,216.00		\$ 1,425.00	\$ 4,641.00	\$ 252,885.92	43	33-18th to Franz	48	\$ 3,360.00	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 4,660.00	\$ 262,360.00		
44	1008	\$ 3,350.00	\$ 1,224.00		\$ 1,700.00	\$ 6,274.00	\$ 259,912.80	44	34-1008	50	\$ 3,500.00	17	\$ 1,581.00	N/A	\$ -	1	\$ 1,200.00	\$ 6,281.00	\$ 269,394.72	
45	1014	\$ 938.00	\$ 1,296.00		\$ 2,234.00	\$ 262,414.88	45	35-1014	14	\$ 980.00	18	\$ 1,674.00	N/A	\$ -	0	\$ -	\$ 2,654.00	\$ 272,367.20		
46	1016	\$ 1,675.00	\$ 1,080.00		\$ 3,400.00	\$ 6,155.00	\$ 269,308.48	46	36-1016	25	\$ 1,750.00	15	\$ 1,395.00	N/A	\$ -	2	\$ 2,400.00	\$ 5,545.00	\$ 278,577.60	
Mobilization 12% of total bid = all line items as shown above at line 3								Mobilization 12% of total bid = all line items as shown above at line 3												
Est Cost \$ 269,308.48								Contractor Bid \$ 283,695.60												

CONCLUSION:

The total amount bid exceeds the available budget for the project. Line item sections 25-46 are deducted resulting in twenty-four sections to be including mobilization for a total of \$150, 405.92 and six percent excess (\$9,024.36) for potential change orders for the project.

Funding for the Stewart Neighborhood Project Phase 3 (Sidewalk Reconstruction) PW- Environmental Services and Street Services, was allocated \$148,130.00, with \$120,000 available for the sidewalk reconstruction portion of the project, from the FY 2016 Community Development Block Grant (CDBG) during the annual budget process under Ordinance #16-036. After advertising costs are deducted, remaining CDBG funds from the FY2016 sidewalk reconstruction portion total \$119,625.90. An additional \$40,000.00 is also available from the Stewart Neighborhood Project FY2014 project for a total combined funding of \$159,625.90.

BID ANALYSIS

**BID NO. 17-01 – Stewart Neighborhood Project – Phase 3 (Sidewalk Reconstruction)
#16.04/B-16-MC-48-0020 OPENING OCTOBER 20, 2016 AT 3:30 P.M.**

Staff recommends City Council award bid #17-01 to Battery Warehouse of McAllen, Texas in the amount of \$150,405.92.

Bids reviewed by: Cinda Hayward, CD Program Manager; Celeste Sierra, CD Specialist.

Prepared by: Cinda Hayward, CD Programs Manager, Community Development Department