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|--|----------------|--|--|--|--|--|--|-------------|--------------|--------|
| KSA ENGINEERS, INC. 10801 North Mopac Expressway, Building 3 - Suite 200 Austin, Texas 78759 CONTRACT CHANGE ORDER | | | | | | | Date: | 05/14/26 | Project No.: | 100226 |
| To: Dawna James TTG Utilities, Inc. 305 Memorial Dr. Suite B Gatesville, TX 76528 | | | | | | | Location: | Killeen, TX | | |
| | | | | | | | Job Description: | | | |
| | | | | | | | Gilmer Street Road and Pedestrian Improvements | | | |
| | | | | | | | Change Order No.: | 4 | | |
| Original Contract: | \$4,004,004.00 | | | | | | | | | |
| Change Orders to Date: | \$953,912.03 | | | | | | | | | |
| Total Contract Price: | \$4,957,916.03 | | | | | | | | | |

You are hereby requested to comply with the following changes from the contract plans and specifications:

| Item No. | Description of changes - quantities, units, unit price, change in completion schedule, etc. | Unit | Original Qty. | New Qty. | Net Change Qty. | Cost | Decrease in contract price (3) | Increase in contract price (4) |
|-------------|---|------|---------------|----------|-----------------|--------------|--------------------------------|--------------------------------|
| | | | | | | | | |
| 1.02 | Remove and Dispose Concrete Sidewalk and Curb Ramps (Typ.4") and Miscellaneous Off-Street Hard Surfacing (Up to 4") | SY | 2,415 | 2,419 | 4 | \$15.00 | | \$60.00 |
| 1.05 | Remove and Dispose Curb and Gutter | LF | 5,595 | 5,645 | 50 | \$9.00 | | \$450.00 |
| 1.08 | Remove and Dispose Tree, Less up to 1' Diameter | EA | 3 | 0 | -3 | \$1,200.00 | -\$3,600.00 | |
| 1.09 | Remove and Dispose Tree, 1'-2' Diameter | EA | 3 | 2 | -1 | \$2,500.00 | -\$2,500.00 | |
| 1.11 | Remove and Dispose Masonry Mailbox (If Needed) | EA | 4 | 0 | -4 | \$235.00 | -\$940.00 | |
| 1.14 | Provide Temporary Mailbox with Concrete Filled Container Base During Construction (Estimated Amount) | EA | 20 | 0 | -20 | \$320.00 | -\$6,400.00 | |
| 1.15 | Paint Existing Pavement Markings Black, 4" Width (Krylon Industrial KRY8304 or Similar) | LF | 491 | 0 | -491 | \$3.60 | -\$1,767.60 | |
| 1.18 | 4" Reinforced Concrete Sidewalk | SY | 2,864 | 2,738 | -126 | \$85.00 | -\$10,710.00 | |
| 1.19 | 6" Header Curb (Locations Not Within Curb Ramp Pay Limits, and Unanticipated Field Slope Mitigation) | LF | 1,500 | 279 | -1,221 | \$21.00 | -\$25,641.00 | |
| 1.20 | Sidewalk Ramp Type 1 (Perpendicular) | EA | 11 | 12 | 1 | \$2,500.00 | | \$2,500.00 |
| 1.21 | Sidewalk Ramp Type 2 (Parallel No Buffer) | EA | 3 | 4 | 1 | \$2,500.00 | | \$2,500.00 |
| 1.22 | Sidewalk Ramp Type 7 (Directional) | EA | 40 | 30 | -10 | \$2,500.00 | -\$25,000.00 | |
| 1.23 | Reinforced Concrete Driveway | SY | 1,849 | 1,829 | -20 | \$125.00 | -\$2,500.00 | |
| 1.24 | Mountable Curb | LF | 565 | 496 | -69 | \$28.50 | -\$1,966.50 | |
| 1.28 | Lime | TON | 715 | 364 | -351 | \$350.00 | -\$122,850.00 | |
| 1.31 | Fog Seal (Parking Lot Application) | SY | 1,035 | 285 | -750 | \$2.50 | -\$1,875.00 | |
| 1.32 | Concrete Spill Curb | LF | 252 | 211 | -41 | \$28.50 | -\$1,168.50 | |
| 1.33 | Concrete Catch Curb | LF | 4,732 | 5,372.50 | 641 | \$28.50 | | \$18,254.25 |
| 1.34 | Reinforced Concrete Valley Gutter & Filet | SY | 755 | 522 | -233 | \$145.00 | -\$33,785.00 | |
| 1.35 | Chain Link Fence 42", Bolted Posts | LF | 188 | 285 | 97 | \$30.00 | | \$2,910.00 |
| 1.37 | Furnish and Install New Masonry Mailbox | EA | 4 | 0 | -4 | \$2,300.00 | -\$9,200.00 | |
| 1.39 | Pavement Marking, Double Yellow Centerline, 4" | LF | 4,910 | 5,621 | 711 | \$1.80 | | \$1,279.80 |
| 1.56 | Adjust Sanitary Sewer Manhole to Grade w/New Ring and Cover | EA | 6 | 10 | 4 | \$1,000.00 | | \$4,000.00 |
| 1.57 | Adjust Cleanout to Grade | EA | 2 | 1 | -1 | \$325.00 | -\$325.00 | |
| 1.58 | Adjust Water Valve to Grade | EA | 23 | 32 | 9 | \$525.00 | | \$4,725.00 |
| 1.61 | Adjust Gas Valve to Grade | EA | 3 | 8 | 5 | \$450.00 | | \$2,250.00 |
| 1.62 | Silt Fence | LF | 3,376 | 1,230 | -2,146 | \$5.25 | -\$11,266.50 | |
| 1.63 | Rock Filter Dam | LF | 24 | 0 | -24 | \$70.00 | -\$1,680.00 | |
| 1.66 | Material Testing | LS | 1 | 0.54 | 0 | \$45,000.00 | -\$20,733.51 | |
| 1.83 | Install Tree Well Planting Area Including Root Barrier | SY | 325 | 151 | -174 | \$169.50 | -\$29,493.00 | |
| 1.86 | Block Sodding (Estimated) | SF | 16,371 | 0 | -16,371 | \$0.75 | -\$12,278.25 | |
| 1.90 | Ground Box TY D (162922) w/Apron | EA | 2 | 3 | 1 | \$4,500.00 | | \$4,500.00 |
| 1.98 | Ground Box (Prepare) | EA | 2 | 3 | 1 | \$2,550.00 | | \$2,550.00 |
| 1.99 | Miscellaneous Construction Items | LS | 1 | 0.34 | -1 | \$100,000.00 | -\$65,901.99 | |
| CO 1.99.04 | FURNISH AND INSTALL HANDRAIL (RFI 004) | LF | 14 | 26.50 | 12.50 | \$295.00 | | \$3,687.50 |
| CO 1.99.6.3 | POST MOUNTED HANDICAPPED VAN ACCESSIBLE PARKING SIGN R7-8 TYPE C (RFI 006) | EA | 1 | 2 | 1 | \$400.00 | | \$400.00 |
| CO 1.26 | 3" HMAC TY B | TON | 34 | 0 | -34 | \$25.50 | -\$867.00 | |
| CO 2.02 | CONNECT EXISTING SEWER TO NEW | EA | 3 | 2 | -1 | \$1,259.50 | -\$1,259.50 | |
| CO 2.05 | LOC/RECONNECT SEWER SERVICES | EA | 4 | 2 | -2 | \$3,538.13 | -\$7,076.26 | |
| CO 3.04 | CUT/CONNECT TO WL | EA | 21 | 14 | -7 | \$4,900.00 | -\$34,300.00 | |
| CO 3.05 | CUT/PLUG WL | EA | 21 | 20 | -1 | \$765.00 | -\$765.00 | |
| CO 3.09 | SHORT SIDE WATER SVC REONNECT | EA | 27 | 21 | -6 | \$1,550.00 | -\$9,300.00 | |
| CO 3.10 | LONG SIDE WATER SVC RECONNECT | EA | 26 | 22 | -4 | \$2,250.00 | -\$9,000.00 | |

| KSA ENGINEERS, INC. 10801 North Mopac Expressway, Building 3 - Suite 200 Austin, Texas 78759 CONTRACT CHANGE ORDER | | | | | | | Date: | 05/14/26 | Project No.: | 100226 | | | |
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| To: Dawna James TTG Utilities, Inc. 305 Memorial Dr. Suite B Gatesville, TX 76528 | | | | | | | Location: | Killeen, TX | | | | | |
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| Total Contract Price: | | | | \$4,957,916.03 | | | | | | | | | |
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| (1) | (2) | | | | | | | | | | | | |
| CO 3.16 | CONCRETE CAP OVER WCID WL | EA | 1 | 2 | 1 | \$1,400.00 | | \$1,400.00 | | | | | |
| | Contract price change due to this Change Order: | | | | | | | | | | | | |
| | Total Decrease | | | | | | -\$454,149.61 | | | | | | |
| | Total Increase | | | | | | | \$51,466.55 | | | | | |
| | Net decrease in contract price | | | | | | -\$402,683.06 | | | | | | |
| | | | | | | | The sum of -\$402,683.06 is hereby subtracted from the total contract price and the total adjusted price to date thereby is \$4,555,232.97 | | | | | | |
| | | | | | | | The time provided for completion as provided in the contract will increase by 0 calendar days. Therefore, the completion date changes from 03/31/26 to 03/31/26 | | | | | | |
| This document shall become an amendment to the contract and all provisions of the contract will apply hereto. | | | | | | | | | | | | | |