



# ESTABLISHING AN INTERGOVERNMENTAL SUPPORT AGREEMENT FOR ANIMAL CARE

RS-22-063

May 17, 2022

# Background and Findings

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- Staff started working with Ft. Hood on an initiative to consolidate Animal Service care between Ft. Hood and the City of Killeen into one operation back in May 2021
- The City of Killeen Animal Services will encumber all animal service care within Ft. Hood through this agreement
  - Term of the agreement would be for one (1) year and renewable for successive one (1)-year periods for up to nine (9) additional years

# Recap

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- Presented the Intergovernmental Support Agreement (IGSA) to City Council during an April 19<sup>th</sup> Workshop
  - ▣ Gained consensus that entering into the IGSA is advantageous to the City of Killeen and Ft. Hood
  - ▣ Bringing agreement back to Council in May by way of resolution to accept the proposed IGSA
    - Initiating the IGSA and aiming to be full-performance by October 1, 2022

# IGSA Revenue

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Service	Amount	Total
General Service Costs	\$363,681.00	
Veterinary Costs	\$92,500.00	
Animal Fees	\$166,890.00	
Supplies	\$8,750.00	
Labor	\$633,323.00	
Capital Investment	\$0.00	
		\$1,265,144.00

- ☐ Year one example of what agreement looks like

# IGSA CIP Revenue

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Service	Amount	FY	Total
Capital Investment	\$375,000.00	2023 and 2024	\$750,000.00

- Improvements to current City of Killeen Animal Shelter

# Performance of Work

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- Ft. Hood will partner with the City of Killeen for the provisions of services relating to the capture and confinement of stray animals
  - This agreement will include facility operations on Ft. Hood, response times, stray animal pick-up/patrol, adoption, and return to owner

# Benefits

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- Additional staff added to Animal Services Division
- Facility improvements to the Killeen Animal Shelter
- Partnership with Ft. Hood
- Ability to better serve our community through animal service care
  - Alternative animal housing facilities

# Budget/Cost per Animal

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	<b>Operations &amp; Maintenance Budget</b>	<b>Animals Served annually</b>	<b>Spent per Animal</b>
Killeen Animal Services	\$1,219,958.00	4,500	\$271.00
IGSA	\$1,265,144.00	900	\$1,405.71
Combined services	\$2,485,102.00	5,400	\$460.00

<b>Population</b>
Killeen
Ft. Hood

# Alternatives

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- Option 1: Decline the opportunity to enter into the Intergovernmental Support Agreement for Animal Care**
- Option 2: Approve the Intergovernmental Support Agreement with Ft. Hood**

# Recommendation

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- Staff recommends City Council approve the proposed Intergovernmental Support Agreement with Ft. Hood