

# PARKS AND PUBLIC GROUNDS MOWER REPLACEMENT

## Mission Essential Equipment

#### Mower Replacement

- Current lease expired October 1, 2017
- Proposed 3 year equipment lease with Professional Turf Products
  - \$14,711.76 annual expenditure
  - \$44,135.00 total expenditure over the three year time period
- Pricing via BuyBoard
- FY17-18 budget includes approved funds in the amount of \$14,711.76

#### Benefits of Mower Replacement via lease method

- Provides up-to-date warrantied equipment
- Provides increased efficiencies in mowing techniques
- Decreased down time related to equipment malfunction

## Public Perception

- Parks and Public Grounds Overview
  - 927 total acres maintained
- Municipal, Athletic & Recreation Complexes
  - Andy K. Wells Hike and Bike Trail (146 acres)
  - Lions Club Park Hike and Bike Trail (79 acres)
  - Community Center Complex
  - Family Recreation Center & Senior Center
  - City Hall, Arts & Activities Center, Civic & Conference Center
  - Killeen Athletic Complex (7 fields)
  - Lions Club Park Athletic Complex (13 fields)

## Reelmaster 3100-D



### HP Kawasaki & Z-Master 5000 Series



Delivers unsurpassed strength, a superior cut, and increased productivity