



PROCUREMENT OF FLEET VEHICLES AND EQUIPMENT

RS-25-157

October 7, 2025

Background

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- Fleet Services manages 1,063 units of rolling stock
 - ▣ Includes maintaining the annual fleet procurement schedule
- Procurement schedule based upon:
 - ▣ Available funding, vehicle age, maintenance costs, etc.
- Annual fleet procurement budget:
 - ▣ FY 2024 - \$6,011,800
 - ▣ FY 2025 - \$7,309,249
 - ▣ FY 2026 - \$9,437,644
 - Includes \$601,537 of additional fleet

Procurement Information

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- Total of 62 units of fleet are being purchased in this request at a cost of \$9,150,254
 - ▣ Aviation – 5 units (\$157,263)
 - ▣ Community Development – 1 unit (\$32,018)
 - ▣ Mowing – 1 unit (\$58,675)
 - ▣ Parks & Recreation – 1 unit (\$56,620)
 - ▣ Public Safety – 34 units (\$3,476,378)
 - ▣ Public Works – 20 units (\$5,369,300)

Procurement Information (Cont'd)

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- ❑ The fleet being purchased are on the approved fleet procurement schedule
- ❑ The fleet purchases are budgeted and will be procured through cooperative contracts and an approved sole source exemption which is in compliance with the Local Government Code, and the City's Purchasing Policy

Recommendation

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City Council approve the procurement of the fleet vehicles and equipment in the amount of \$9,150,254 and authorize the City Manager or designee to execute change orders in accordance with state and local law