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City of Killeen

Agenda

City Council

Tuesday, September 2, 202	25 3	3:00 PM	
Call to Order and Ro	Debbie Nash-King, Mayor Ramon Alvarez Anthony Kendrick Nina Cobb	Jessica Gonzalez Jose Segarra Joseph Solomon Riakos Adams	
Invocation	_	_	
Pledge of Allegiance	;		

Approval of Agenda

Work Session

Discuss agenda items 1-17 for the September 2, 2025 Regular Session

Citizen Comments on Agenda Items

This section allows members of the public to address the Council regarding any item, other than a public hearing item, on the agenda for Council's consideration. Each person shall sign up prior to the start of the Council meeting, may speak only one (1) time, and such address shall be limited to three (3) minutes. A timer will be placed so that the speaker and citizens can see it. A majority vote of the City Council is required for any time extensions. The Mayor and Councilmembers shall have one (1) minute to respond to citizen comments with a statement or explanation without engaging in dialogue.

Regular Session

Consent Agenda

1. RS-25-133

Consider a memorandum/resolution approving an entity membership application and representative nomination to the board for the Central Texas Water Alliance.

Attachments: Application

Presentation

2. RS-25-134 Consider a memorandum/resolution approving a negotiated settlement between the Atmos Cities Steering Committee and Atmos Energy regarding the 2025 Atmos Rate Review Mechanism Filing.

Attachments: Resolution

Tariffs

Pension Benchmark

Presentation

3. RS-25-135 Consider a memorandum/resolution authorizing the City Manager to enter into an Interlocal Agreement with Bell County and Central County Services for the utilization of the Bell County Diversion Center.

Attachments: Interlocal Agreement

Presentation

4. RS-25-136 Consider a memorandum/resolution authorizing an amendment to the Interlocal Agreement with Central County Services for a Mental Health Co-Responder Program.

Attachments: Original Agreement

Amendment Presentation

5. RS-25-137 Consider a memorandum/resolution authorizing a third amendment to the Professional Services Agreement with Central Texas Alcohol Rehabilitation Center for substance use disorder counseling and treatment services.

Attachments: 2023 Agreement

Second Amendment
Third Amendment
Presentation

6. RS-25-138 Consider a memorandum/resolution awarding Bid No. 25-30, Terminal Mechanical and Security Improvements, to The Trevino Group, Inc., in the amount of \$4,989,775.00.

Attachments: Recommendation of Award and Bid Tab

Contract

Certificate of Interested Parties

<u>Presentation</u>

7. RS-25-139 Consider a memorandum/resolution approving a Professional Services
Agreement with Garver, LLC, for the construction phase of the Terminal
Mechanical and Security Improvements Project at Killeen Regional Airport,
in the amount of \$679,300.00.

Attachments: Agreement

Certificate of Interested Parties

Presentation

8. RS-25-140 Consider a memorandum/resolution approving a Professional Services Agreement with Garver, LLC, for design of the Terminal Rehabilitation Project at Killeen Regional Airport, in the amount of \$995,000.00.

Attachments: Agreement

Certificate of Interested Parties

Presentation

9. RS-25-141 Consider a memorandum/resolution authorizing an agreement for the construction, maintenance and operation of a continuous highway lighting system with the Texas Department of Transportation.

Attachments: Agreement

Plans

Presentation

10. RS-25-142 Consider a memorandum/resolution authorizing an agreement with Utility Service Partners Private Label, Inc., dba Service Line Warranties of America, for the maintenance of sewer service lines within the public right-of-way.

Attachments: Agreement

Contract Verification

Certificate of Interested Parties

Presentation

Public Hearings

11. PH-25-051 Hold a public hearing and consider an ordinance amending the Code of Ordinances Chapter 30, Water, Sewers and Sewage Disposal, to amend residential and commercial water rates and residential sewer rates.

Attachments: Ordinance

Presentation

12. PH-25-052

Hold a public hearing and consider an ordinance submitted by Quintero Engineering, LLC, on behalf of Atkinson Homes, Inc., (Case# Z25-25) to rezone approximately 19.56 acres out of the T. Arnold Survey, Abstract No. 55, and J. H. Lewis Survey, Abstract No. 536 from "A" (Agricultural District) to PUD (Planned Unit Development) with "RT-1" (Residential Townhouse Single-Family District) uses. The subject property is locally addressed as 7610 Clear Creek Road.

Attachments: Maps

Site Photos

Minutes

Ordinance

Letter of Request

PUD Concept Plan

PUD Development Standards

Elevation Plans

Responses

Presentation

Budget

13. PH-25-053 Hold a public hearing on the proposed tax rate for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

Attachments: Taxpayer Impact Statement

Presentation

14. OR-25-010 Consider an ordinance adopting the Annual Budget for the City of Killeen for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

Attachments: Ordinance

Taxpayer Impact Statement

FY 2026 Proposed Budget Hyperlink

Presentation

15. RS-25-143 Consider a memorandum/resolution ratifying the property tax revenue increase reflected in the Annual Budget for the fiscal year October 1, 2025 through September 30, 2026.

Attachments: Taxpayer Impact Statement

Presentation

16. OR-25-011

Consider an ordinance setting a tax rate of \$0.7014 per \$100 valuation, comprised of \$0.5277 for maintenance and operations and \$0.1737 for debt service, for Fiscal Year 2026 (Tax Year 2025).

Attachments: Ordinance

Taxpayer Impact Statement

Presentation

17. RS-25-144 Consider a memorandum/resolution to adopt the Five-Year Capital Improvement Program for Fiscal Year 2026 - 2030.

Attachments: FY 2026 - 2030 Capital Improvement Program

Presentation

Councilmember Requests for Future Agenda Items

18. RQ-25-008 Amend Parade & Assembly Ordinance (Chapter 25, Article V) to Enable Resource-Based Event Approval Framework

Attachments: Request

Adjournment

I certify that the above notice of meeting was posted on the Internet and on the bulletin board at Killeen City Hall on or before 5:00 p.m. on August 26, 2025.

Laura J. Calcote, City Secretary

The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under the Texas Open Meetings Act, the City Council may convene a closed session to discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session.

This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7717, City Secretary's Office, or TDD 1-800-734-2989.

Notice of Meetings

The Mayor and/or City Council have been invited to attend and/or participate in the following meetings/conferences/events. Although a quorum of the members of the City Council may or may not be available to attend this meeting, this notice is being posted to meet the requirements of the Texas Open Meetings Act and subsequent opinions of the Texas Attorney General's Office. No official action will be taken by Council.

- Station 4 and EOC Grand Opening, September 4, 2025, 1:00 p.m., 9200 Trimmier Road
- Greater Killeen Chamber of Commerce 92nd Annual Membership Banquet, September 18, 2025, 6:00 p.m., Killeen Civic and Conference Center
- Downtown ROI: Where Vision Meets Value, September 25, 2025, 4:30 p.m., 324 N. Gray St.

Dedicated Service -- Every Day, for Everyone!