



STORM WATER MANAGEMENT PROGRAM - ESTIMATED PROGRAM EXPENSES SUMMARY

Revised Permit 06/25/19

The table below lists the anticipated costs for major implementation activity needed to meet the measurable goals and the year in which they are scheduled to be expended.

BMP	DESCRIPTION	1/24/2019 TO 9/30/2019	10/1/2019 TO 9/30/2020	10/1/2020 TO 9/30/2021	10/1/2021 TO 9/30/2022	10/1/2022 TO 9/30/2023	10/1/2023 TO 12/13/2023
PE-1	Public Service Announcement	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-2	School Folders	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-3	Storm Water Brochures	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-4	Utility Bill Inserts	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-5	Storm Water Web Site	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-6	Public Works Hotline	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-7	Stream Cleanup Event	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-8	Watershed Organizations	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PE-9	Storm Drain Stenciling	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-1	Stormwater System Mapping	Annual Budget	Annual Budget	Cross Training and Stormwater Certification = \$6,200; Drainage Utility Fund	Annual Budget	Annual Budget	Annual Budget
ID-2	Illicit Discharge Ordinance	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-3	Reduce Illegal Dumping	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-4	Household Chemical Collection and Recycling	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-5	Eliminate Sanitary Sewer Overflows	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-6	Dry Weather Screening	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-7	Illicit Discharge Investigations	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-8	Reduce Failing Septic Systems	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
ID-9	Tracking of Illicit Discharges	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget



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ID-10	Reduction in Floatables	Annual Budget	Annual Budget	Flotables Infrastructure - \$8,000; Drainage Utility Fund	Annual Budget	Annual Budget	Annual Budget
C-1	Erosion Control Ordinance	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
C-2	Plan Review Procedures	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
C-3	Construction Inspection	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
C-4	Construction General Permit Training	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PC-1	Post Construction Ordinance	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PC-2	Post Construction Inspections	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PC-3	Long Term Operation and Maintenance of Post Construction BMPs	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
PC-4	List of Water Quality CIP Projects	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-1	Storm Water Pollution Prevention Training	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-2	Storm Water Controls at City Facilities	Annual Budget	Annual Budget	Shelter from exposure at City Facilities - \$20,000; Various Funds	Shelter from exposure at City Facilities - \$20,000; Various Funds	Shelter from exposure at City Facilities - \$20,000; General Fund	Annual Budget
GH-3	Vehicle Maintenance	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-4	Vehicle Washing	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-5	Vehicle Fueling	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-6	Roadway Cleaning	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-7	Structural BMP & Stormwater System Maintenance	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget



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GH-8	Landscape and Lawn Care	Annual Budget	Annual Budget	Annual Budget	City Arborist - \$50,000; Drainage Utility Fund	Annual Budget	Annual Budget
GH-9	Hazardous Materials Storage & Disposal	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-10	Used Oil Collection & Recycling	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
GH-11	Non-Storm Water Discharges	Annual Budget	Annual Budget	Purchase De-chlorination equipment - \$2,000; Water & Sewer Fund	Annual Budget	Annual Budget	Annual Budget
GH-12	City Construction Projects	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
IS-1	Industrial Stormwater Sources Ordinance	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
IS-2	Identify Industrial Stormwater Sources	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget
IS-3	Industrial Stormwater Testing	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Annual Budget