



ONCOR DCRF APPLICATION

RS-23-123

August 1, 2023

Background

2

- Cities exercise original jurisdiction over the level of electric rates charged within their boundaries.
- Killeen is a member of the Steering Committee of Cities served by Oncor (“Steering Committee”) along with 168 other cities.

Oncor Filing

3

- ❑ Oncor filed an application on June 30, 2023 seeking to increase distribution revenues by \$152.78 million and to update its mobile generation rider in the amount of \$1.07 million.
- ❑ The impact of these increases on an average residential customer would be about \$2.44 per month.

Alternatives

4

- The alternatives are to:
 - Not Adopt the Resolution which would result in Oncor's proposed increased rates taking effect; or
 - Adopt the Resolution finding that Oncor's application to change rates should be denied, authorizing participation with the Steering Committee, and finding that reasonable rate case expenses should be reimbursed by Oncor.

Recommendation

5

□ Staff recommends adoption of the Resolution finding that Oncor's application to change rates should be denied, authorizing participation with the Steering Committee, and finding that reasonable rate case expenses should be reimbursed by Oncor.