



TMP-23-301 COK FIRE STATIONS MAINTENANCE PRICING 2023

RS-23-101

April 19, 2023

Background

- The City of Killeen Recreation Services (RS) currently has a 12 month contract with Heart of Texas Landscape & Irrigation Co. (HOT) in the total of \$210,000
- HOT maintains the landscape of 15 different locations around the City under this contract. With this amendment, they will maintain 24 different locations

Alternatives

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- Option 1 – Not add the fire stations to the current HOT contract and the fire stations would continue to take care of their own landscape maintenance
- Option 2 – Approve the addition of the fire stations to the current Recreation Services landscape contract with HOT

Recommendation

- Recreation Services staff recommends City Council to approve the addition of the 9 Fire Department landscape locations for the additional amount of \$76,138.34 to the current contract with HOT. The new total contract for services covered will not exceed \$286,134.34. This will add more uniformity to the City office's and allow the employees at these fire stations the ability to focus more on other tasks