CONTRACT AMENDMENT NO. 2 WITH FRIESE AND NICHOLS FOR THE FINAL DESIGN OF THE CHAPARRAL PHASE 1 PROJECT

- In 2019, the City of Killeen, City of Harker Heights, KISD, and Bell County entered into a Memorandum of Understanding (MOU) for the Chaparral Roadway Widening Project
- In 2020, the City applied for construction funding through the Killeen-Temple Metropolitan Planning Organization (KTMPO) and was awarded \$12,880,000.
- FY 2022, the Capital Improvement Plan included the Chaparral Roadway
  Widening Project.
- On September 27 2022, the City Council approved replacing the MOU with an Interlocal Agreement (ILA) between the City of Killeen, Harker Heights, and Bell County for the Chaparral Roadway Widening Project.

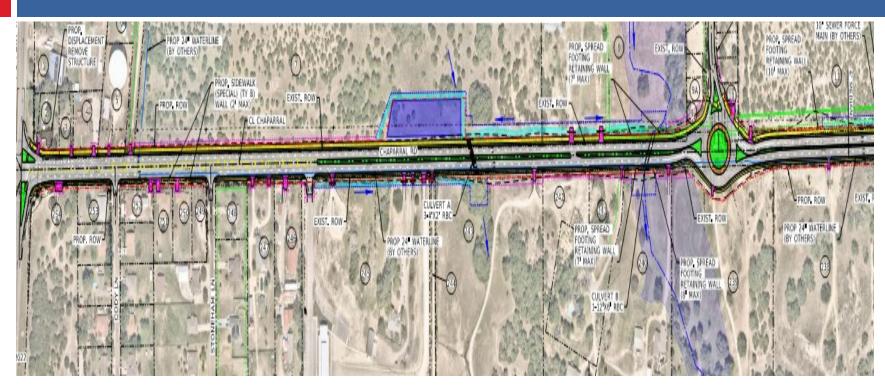
- On October 18, 2022, the City Council approved a professional services agreement (PSA) with Freese and Nichols for the schematic design of the Chaparral Roadway Widening project, in the amount of \$1,485,240.00
- The schematic design in Amendment No. 1 included
  - Reviewing of three proposed alignments
  - TXDOT coordination as part of the National Environmental Policy Act (NEPA) process
  - Historical and Environmental Reviews
  - Preliminary roadway, drainage, and intersection designs.

- During the schematic process it was decided to split the project into phases.
- Initial phases for the project were:
  - □ Phase 1: SH 195 to East Trimmier
  - Phase 2: East Trimmer to Stillhouse Lake Road (SH 3481)
- As the design progressed, working with KTMPO with funding, TXDOT environmental reviews and historical reviews, it was determined to change the limits of each phase to keep the project on schedule.

- □ Final design phases are:
  - Phase 1a: SH 195 to Chaparral High School
  - Phase 1b: Chaparral HS to East Trimmier Road
  - Phase 2: East Trimmier Road to Stillhouse Lake Road
  - Phase 3: New Signal at Stillhouse Lake Road (Harker Heights)
- □ This Amendment No. 2 in the amount of \$6,351,144.00, incudes final design for Phase 1a, and includes all design, right-of-way services, permitting, and grant application support.

- The amendment will include
  - Final TXDOT Coordination
  - Final Roadway and Utility Design
  - Landscape Design
  - Right-of-Way Services
  - Preparation of Bid Documents and Final Plans
- Project schedule will complete the design and have a full bid set package in 2028. The project will be able to bid once construction funding has been allocated.

# Project Limits: Phase 1a



SH 195 to Taylor Renee Drive

### Project Limits: Phase 1a



Taylor Renee Drive to Purple Martin Drive

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### Project Limits: Phase 1a



Purple Martin Drive to Chaparral High School

#### Recommendation

City Council authorize the City Manager, or designee, to execute contract amendment no. 2 for the professional services agreement with Freese and Nichols for the final design and right of way services for Phase 1a of the Chaparral Road Widening Project in the amount of \$6,351,144.00