



ROAD CONSTRUCTION PROJECTS UPDATE

DS-25-023

May 20, 2025

Background

- ❑ The Street Reconstruction Project was approved in the 2022 budget that included a list of Priority Projects that would be partially funded through a Certificate of Obligation Bond (COB) and the Street Maintenance Fee.
- ❑ The selected projects that are funded include Gilmer Street, Watercrest Road, Bunny Trail, and Willow Springs Road and Stagecoach Road.
- ❑ Rancier, Chaparral, Featherline, and Mohawk Roadways are additional projects that have been started and funded separate from the 2022 COB.

Gilmer Street Reconstruction

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- Scope includes full reconstruction of roadway between East Veterans Blvd and Rancier Avenue. Project includes roadway and sidewalk replacement, landscaping, drainage improvements as needed and pedestrian crossing improvements.
- Project is Currently Under Construction North of 761 Tank Battalion Avenue. Construction has shifted to the east side.
- Project is expected to be completed by October 2025.

Watercrest Road Reconstruction

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- ❑ The project includes reducing the roadway to 3-lanes, installing sidewalks along the north side, installing a new signal at Robinette.
- ❑ The project just started construction and is working on the south half of the roadway.
- ❑ The project is scheduled to be completed in March 2026.

Bunny Trail Reconstruction

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- ❑ Project includes the replacement of the existing roadway alignment, drainage improvements at the intersection with Stan Schlueter Loop, and addressing existing sidewalk gaps.
- ❑ The project is currently under construction and is scheduled to be completed in September 2025.

Stagecoach Road Reconstruction

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- Project includes replacement of roadway with new design section between Hwy 195 and East Trimmier, and drainage modifications between Hwy 195 and Tyrel Drive.
- The first phase of construction is anticipated to start bidding in December 2024. The Limits will start at East Trimmier Rd. and end at W.S. Young Drive.
- Phase 1 Construction is anticipated to take 1 year to complete.

Willow Springs Reconstruction

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- ❑ The design plans are currently 60% complete.
- ❑ Project design is currently on hold as Watercrest and Stagecoach are in construction.
- ❑ Design is to resume Fall 2025.

Rancier Av Corridor Improvement

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- ❑ Project includes pavement replacement, wide sidewalks, storm drainage, traffic and pedestrian improvements, landscaping and undergrounding/relocation of existing utilities.
- ❑ Design Plans and TXDOT coordination has begun. The design is anticipated to continue thru 2027.
- ❑ The 30% Design Plans are due at the end of June 2025.

Chaparral Roadway Widening

- ❑ On October 18, 2022, a Professional Services Agreement (PSA) was executed with Freese and Nichols, Inc. for the Schematic Design of the Chaparral Road Project.
- ❑ Project includes determining the roadway alignment, schematic design of the roadway, sidewalks, storm drainage, traffic and pedestrian improvements, landscaping and relocation of existing utilities. The project has been separated into three phases. Phase 1A is the current emphasis for design that begins at Trimmier Avenue and ends at East Trimmer.
- ❑ The City of Killeen, City of Harker Heights, and Bell County are currently reviewing the ILA to appropriate additional funding for design.

Featherline Reconstruction

- ❑ On January 8, 2025, a Professional Services Agreement (PSA) was executed with Kimley Horn for the Design of the Featherline Road Project.
- ❑ Project includes widening Featherline to a 3-lane configuration with planning for possible 5-lane in the future. The project will construct sidewalks, drainage improvements, street trees, and lighting between Chaparral and Stagecoach. The intersection with Malmaison will be improve with a possible roundabout or signal.
- ❑ Construction is currently anticipated to start in late 2027.

Mohawk Extension

- ❑ This project was included in the recent 2025 CO Bond approved by the City Council.
- ❑ Project includes constructing a new roadway from Bunny Trail east to Castle Gap Drive. The roadway will be a 3-lane configuration with planning for possible 5-lane in the future. The project will construct sidewalks, drainage improvements, street trees, and street lighting. The design will also include a warrant study for the intersection with Bunny Trail and possible signal design if warranted.
- ❑ Staff is currently negotiating a design contract with Pape Dawson.

Project Funding

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Project	Funding Source	Funded
Gilmer Street	2022 CO Bond, Street Fee	Yes
Watercrest	2022 CO Bond, Street Fee	Yes
Bunny Trail	2022 CO Bond, Street Fee	Yes
Stagecoach	2022 CO Bond, Street Fee	Phase 1: Yes, Ph 2 :Partially
Willow Springs	2022 CO Bond, Street Fee	Partially
Rancier Avenue	TIRZ, Grants, Street Fee*	Partially
Chaparral Road	State/Federal Grants**	Partially
Featherline Road	2025 CO Bond	Yes
Mohawk Drive Extension	2025 Co Bond	Yes

Street Fee Summary

FY 2026 CIP Project Funding Plan: Street Maintenance		
	Fund 225 Street Maintenance FY 2024 Ending Balance	12,807,606
	FY 2025 Revenue Budget	10,151,334
	FY 2025 Budget of Non-CIP Expenses	(6,135,850)
	FY 2025 Budget of Underway CIP Projects	(7,978,272)
	Fund 225 Street Maintenance Funding Avail. for FY 26 Requests	8,844,818
<i>New</i>	<i>Zephyr Road Reconstruction</i>	<i>(3,500,000)</i>
	<i>Contingency for FY 2026</i>	<i>-</i>
	Remaining	5,344,818

Street Fee Proposal

- Future Planning for the Street Fee CIP Funds.
- End of FY 2026, the Street Fee CIP Account will have an approximate Total of \$9,344,000.
- Based on current project bid prices, this would allow for the bidding of Phase 2 of Stagecoach Reconstruction at the end of FY26 with the limits from W.S. Young to Hwy 195.
- Next Priorities: Willow Springs and Zephyr Construction