



# TAXIWAY B REHABILITATION PROJECT CONTRACT AWARD

RS-22-115

August 16, 2022

# Background

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- The Killeen-Fort Hood Regional Airport (KFHRA) staff submitted two (2) grant applications to the Federal Aviation Administration (FAA) for the Rehabilitation of Taxiway B to provide a safe operating environment for Airport users and to provide long-term economic sustainability for the Airport by decreasing maintenance cost and extending the useful life of the taxiway.

# Discussion

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- The projects consists of:
  - ▣ Mill and Overlay of Taxiway B
  - ▣ Addition of Shoulders
  - ▣ Updating of Taxiway Edge Lighting
  - ▣ Reconstruction of Taxiway B 3
  - ▣ Replacement of Taxiway Markings

# Discussion

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- Advertising began on April 12, 2022
- Local newspaper
- City website
- Multiple statewide electronic bidding sites
- Held a pre-bid meeting on April 19, 2022 with two (2) general contractors and two (2) sub-contractors attending

# Discussion

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- Bids were opened on May 3, 2022
- One bid was received

Bid 22-24	TTG Utilities, Inc.
Base Bid A	\$4,639,309.05
Base Bid B	\$1,420,080.08
Additive Alternate 1	\$3,466,098.00
Total	\$9,525,487.13

# Discussion

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- TTG Utilities, Inc. submitted the only bid for \$9,525,487.13
- Aviation Department staff and our consultants reviewed the bid and found it to be responsive and responsible.
- TTG Utilities is a seasoned contractor that has performed multiple projects on the airfield.

# Discussion

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- The FAA has notified the City that we will be receiving additional year end funding for the second grant, which would allow the City to award Additive Alternate 2 per Change Order No. 1, in the amount of \$1,004,287.50. The additional match will come from the Passenger Facility Charge (PFC) fund.

# Discussion

<b>Bid 22-24</b>	<b>TTG Utilities, Inc.</b>
Base Bid A	\$4,639,309.05
Base Bid B	\$1,420,080.08
Additive Alternate 1	\$3,466,098.00
Additive Alternate 2	\$1,004,287.50
Total	\$10,529,774.63

# Discussion

- Project is funded with Airport Improvement Program (AIP) grant proceeds and Passenger Facility Charge (PFC) funds.
- No impact to Airport Operating Fund or fund balance.

# Alternatives

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- Reject the bid
- Award the construction contract to TTG Utilities, Inc.
- Award the construction contract and Change Order No. 1 to TTG Utilities, Inc.

# Recommendation

- City Council award a construction contract and Change Order No. 1 to TTG Utilities, Inc. in the amount of \$10,529,744.63 for the Taxiway B Rehabilitation Project and authorize the City Manager or designee to execute all grant documents and any and all amendments or actions within the amounts set by federal, state and local law