



AMENDMENT - 2020-2024 COMMUNITY  
DEVELOPMENT CONSOLIDATED STRATEGIC  
PLAN

OR-22-010

July 19, 2022

# Background & Information

- A consolidated strategy is a requirement of U.S. Department of Housing and Urban Development (HUD) federal grant funding
  - ▣ A 3- or 5-year document; Consolidated Strategic Plan (CSP)
- CSP objective is to address priority community needs with goals and outcomes utilizing CDBG and HOME funding
- CSP outlines reasonable expectations of expenditures and accomplishments with the CDBG & HOME program funds
  - ▣ States priorities, goals, delivery structure and expected outcomes achievements
- Each Annual Action Plan (AAP) and Comprehensive Annual Evaluation Report (CAPER) details how the City and community partners utilize the CDBG & HOME funding through activities addressing community need, tying back to achieve the CSP goals

# Consolidated Strategic Plan Objectives

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- Providing Decent Housing – covers a wide range of housing activities where the purpose is to meet housing needs
- Creating Suitable Living Environments – activities that are designed to benefit communities, families or individuals by addressing issues in their living environment
- Creating Economic Opportunities – applies only to activities related to economic development, commercial revitalization or job creation.

# Consolidated Strategic Plan Outcomes

- Availability/Accessibility – applies to activities that make services, shelter and basics of daily living available and accessible to low-and moderate-income people where they live
- Affordability – applies to activities that provide affordability in a variety of ways to low-and moderate-income people
- Sustainability – applies only to activities focused on improving communities or neighborhoods, helping to make them more livable or viable

# Community Surveys & Community Input

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- Community surveys, community engagement meetings, and community planning meetings are held annually to gather citizen input and updates on changing community needs
- Results are posted to the city website annually
- Most recent results indicate a change in need for affordable rental housing, and an update to the description of Public Facilities & Improvements that are defined in the current CSP

# Amending the 2020-2024 Consolidated Strategic Plan

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- At such time there is a significant change to community priority needs, the City must amend the affected Annual Action Plan and as applicable the Consolidated Strategic Plan in accordance with the adopted Citizen's Participation Plan

# 2020-2024 Consolidated Strategic Plan Amendment

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- The proposed amendment will impact lower income areas in northern Killeen with the addition of the priority for affordable rental housing development and updating the description of Public Facilities & Improvements in the adopted five-year CSP:
  - ▣ Affordable Housing Development – Rental
  - ▣ Fire/Rescue Life Saving Devices for Public Facilities – Fire Departments
- These activities are proposed in locally designated target areas:
  - ▣ Local Target Area -small
  - ▣ North Killeen Revitalization Area
  - ▣ Local Target Area - large
- Increased activities in the local target areas will improve/increase affordable housing, provide public infrastructure and improvements, and public services



# Summary

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- A CSP Amendment requires a 30-day comment period
  - ▣ June 27 – July 26, 2022
- Approval of Ordinance at public hearing on July 26th
- Submittal of the CSP Amendment to HUD
- Approval in time for new fiscal year – Oct 1, 2022