

FAMILIES IN CRISIS, INC. Homeless Shelter Program

- Families In Crisis, Inc. would like to partner with the City of Killeen to continue its effort to provide low-barrier, housing-focused crisis beds to persons experiencing homelessness.
- Families In Crisis, Inc. is requesting gap funding in the amount of \$350K from the City of Killeen to operate Friends In Crisis Homeless Shelter.
- The City has provided gap funding in the amount of \$664,456 for operations at Friends In Crisis Homeless Shelter Program since 2024



COLLABORATION



KPD identifies & refers unsheltered persons



FIC shelters & provides supportive services



Centex ARC provides residential treatment if requested



FIC provides rental assistance & stability services

NUMBERS SERVED SINCE 2024

YEAR	PERSONS SERVED FRIENDS IN CRISIS	PERSONS SERVED DV SHELTERS/OUTREACH	PERSONS HOUSED DV	PERSONS HOUSED VETS	PERSONS HOUSED FRIENDS
2024	736	1,803	599	176 HA/92 HP	53
2025	857	1,486	519	118 HA/73 HP	47

FIC has provided Warming Center services for the City 15 nights for a total of 185 additional persons since 1/18/25.

OTHER FUNDING REQUESTED

DATE	FUNDER	AMOUNT	STATUS/ AWARD AMOUNT
NOV 2026	ESG – SHELTER & HOUSING	\$ 298,190*	\$0
OCT 2025	VA – CONTRACT BEDS	\$ 50,000	Y3 of 5Y Contract
OCT 2026	CDBG –CASE MANAGER	\$ 30,000	PENDING
TBD	BELL COUNTY	\$ 150,000	MEETING 6/5
TOTAL			\$ 292,963

**This is an estimate \$169,628 – Shelter, \$62,963 – Homeless Prevention, \$62,963 – Rapid Re-Housing*

Potential FIC projects include Bingo operations, 3rd party fundraisers and agency fundraising events to generate unrestricted funds.

FAMILIES IN CRISIS, INC.

Homeless Shelter Program Proposal

Total Annual Cost to Operate Facility	\$ 980,000
FIC Operating Funds for Program	\$ 292,963
TOTAL GAP FUNDING REQUEST	\$ 350,000

Without assistance:

- Beds reduced
- Less persons in need will have access to shelter and services
- Less people experiencing housing crisis will have access to housing
- More people will be on the streets and sleeping in places not meant for habitation
- Crime will increase, particularly petty crime such as criminal trespassing

